

May 2010 CEC Adopted

May 2010 Consensus Caseload Estimates	FY 2010	FY 2009 Actual	May Testified	FY 2010
Medical Assistance				
Hospitals		\$ 126.8		125.4
DSH		105.6		121.7
Hospitals Total		232.4		247.1
Nursing and Hospice Care				
		286.6		328.1
Home and Community Care		37.9		54.1
Long Term Care Total		324.5		382.2
Managed Care		499.7		560.9
Rhody Health		100.9		155.4
Pharmacy		14.6		10.1
Clawback		41.6		26.0
Other Medical Services		149.1		123.7
Total Medical Assistance		\$ 1,362.8	\$	1,505.4
General Revenue		\$ 557.5		570.7
Federal Funds		800.9		928.9
Restricted Rec		4.4		5.8
Total		\$ 1,362.8	\$	1,505.4

May 2010 Consensus Caseload Estimates	FY 2011	May Testified	FY 2010	May Testified	FY 2011
Medical Assistance					
Hospitals			125.4		84.6
DSH			121.7		124.8
Hospitals Total			247.1		209.4
Nursing and Hospice Care					
			328.1		336.8
Home and Community Care			54.1		59.8
Long Term Care Total			382.2		396.6
Managed Care			560.9		632.0
Rhody Health			155.4		185.0
Pharmacy			10.1		12.3
Clawback			26.0		40.8
Other Medical Services			123.7		126.6
Total Medical Assistance		\$	1,505.4	\$	1,602.7
General Revenue			570.7		687.0
Federal Funds			928.9		909.7
Restricted Rec			5.8		6.0
Total		\$	1,505.4	\$	1,602.7