



Opioid Settlement Advisory Committee

Thursday, August 25, 2022



**RHODE
ISLAND**

Call to Order and Introductions

**RHODE
ISLAND**

Welcome and Call to Order

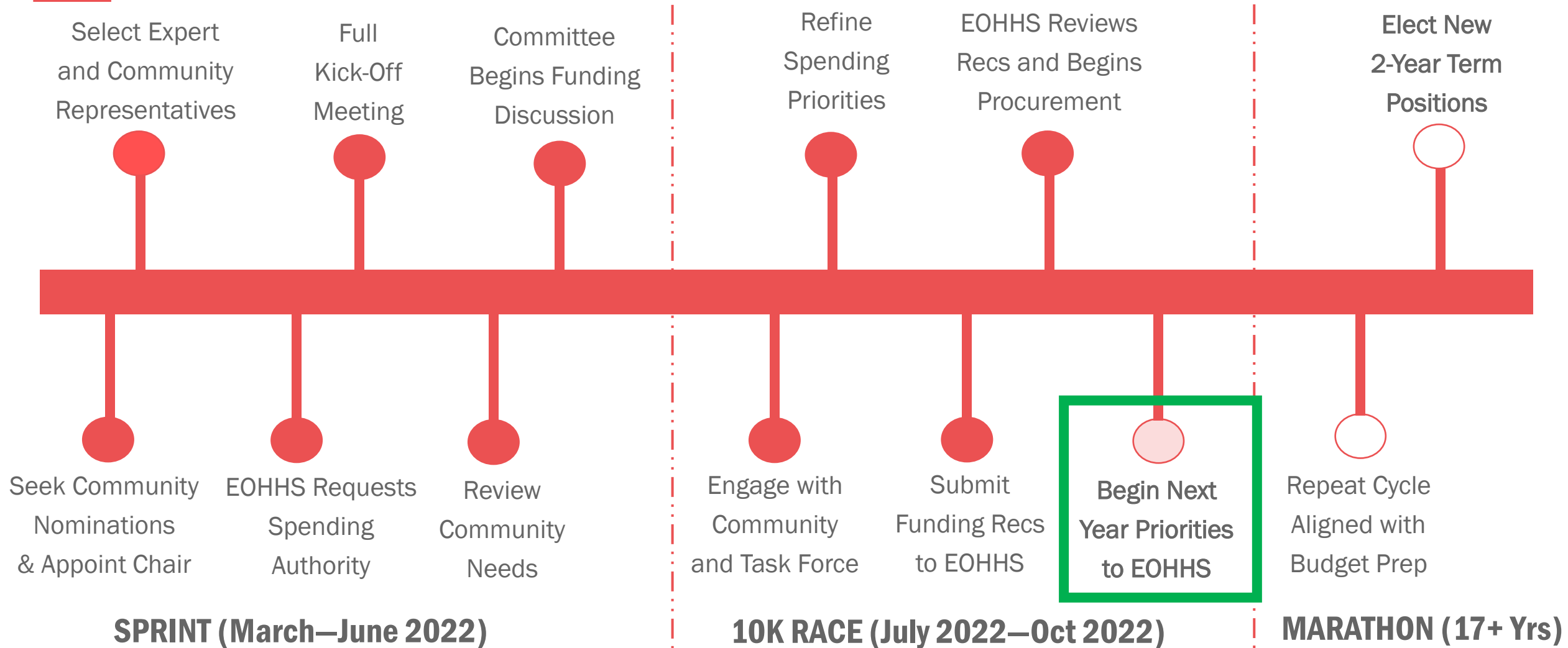


Chairperson Carrie Bridges Feliz



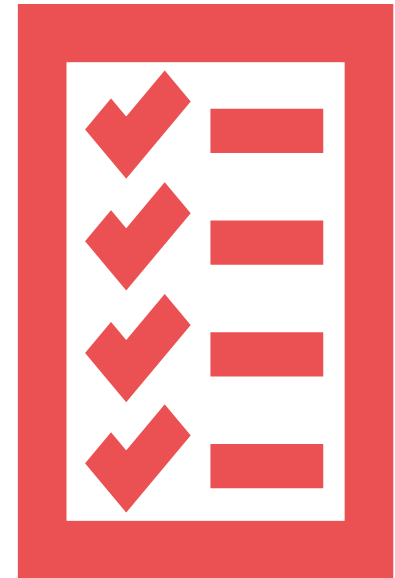
- **Name**
- **Title and Organization**

Where We Are Today



Our Meeting Agenda

- I. Call to Order & Introductions
- II. State Fiscal Year 2023 Recommendations
- III. RI Cities & Towns Opioid Funding
- IV. State Fiscal Year 2024 Recommendations
- V. Next Steps
 - September Meeting: Friday, September 16th, 2:00 – 3:30PM
Location: EOHHS Virks Building, 3 West Road, Cranston, RI 02920
- VI. Public Comment
- VII. Adjourn





State Fiscal Year 2023 Recommendations Update

Opioid Settlement Advisory Committee: State Fiscal Year 2023 Funding Recommendations

\$18.75M Allocated below + \$1.25M for Governance = \$20M Total



Proposed Equity Language for All Procurements

We will use language like this (with your edits welcome) in every procurement for Settlement-funded projects.

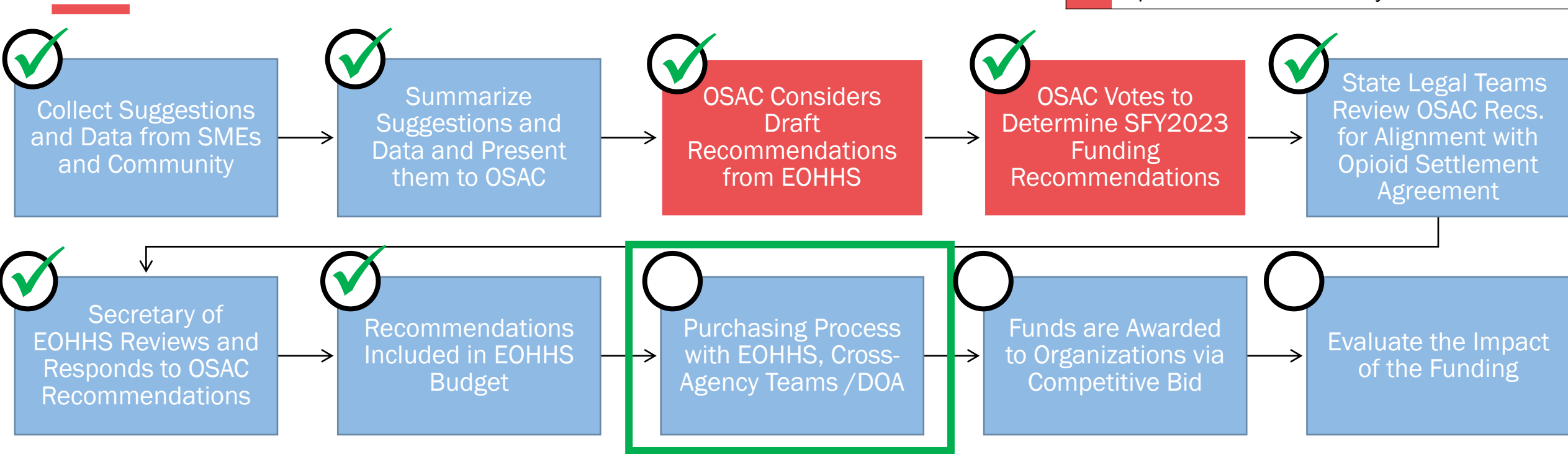
Please provide edits to Marti.Rosenberg@ohhs.ri.gov by September 1, 2022.

EOHHS (or procuring agency) acknowledges the history of structural racism and its impact on health. We are committed to improving the quality of life for all Rhode Island residents while eliminating the inequities that threaten the lives of communities of color who are disproportionately affected by substance use, chronic diseases, and their risk factors. Vendors for this Opioid Settlement-funded project shall describe in detail how your organization acknowledges and addresses structural racism, and how your project aims to improve the health of Rhode Island's BIPOC and LGBTQ+ communities, as well as people with disabilities and veterans – and how it seeks to eliminate these disparities. Your project will be evaluated by these activities in Task X. In addition, please provide the following information:

- Your agency's strategy for eliminating health disparities and approaching equity
- Performance measures for your proposed project that focus on reducing known disparities.

Logistics & Guidance for Moving Forward

Responsibility by Color Code	
	EOHHS or Other State Agencies
	Opioid Settlement Advisory Committee



Purchasing Process with EOHHS / DOA: Work in Progress:

- Created plans and next steps for all SFY23 recommendations
- Developed cross-agency teams for implementation and procurement, including: BHDDH, DCYF, EOHHS, and RIDOH
- Formalized collaboration with the Department of Housing on proposed housing capital investments and recovery housing
- Met with and aligned with the Department of Purchases for guidance and support of spending plan
- Teams have begun procurement activities (Communications poly-substance campaign, Harm Reduction Centers, Basic Needs, SEN, and BIPOC Industry Pilot are the first procurements in the development process)

Anticipated Procurement Timeline for FY23 Funds

— = On Track / ● = At Risk / ● = Off Track / ● = Under Development / Too Soon to Tell

Status:

August 2022

- Clarify procurement plans for all Settlement-Funded project. Meet with Purchasing to orient them.



September 2022

- Begin procurement processes for first 4 projects and send to Purchasing.



October 2022

- Begin procurement processes for second 4 projects and send to Purchasing. At least 2 of the first procurements are posted.



November 2022

- Begin procurement process for the third group of 4 projects and send to Purchasing. Kick off additional 3 procurements.



December 2022

- Begin procurement process for the fourth group of 4 projects and sent to Purchasing. Kick off additional 5 procurements.



January 2023

- Continue Kick offs until all projects are funded.



RI Cities & Towns Opioid Funding

State/Municipal Technical Assistance Series



- Partnership between AG's office, EOHHS, RIDOH, and BHDDH
- Series of technical assistance and training sessions for municipal leaders and their partners

Session #	Title	Date/Time
1	Series Kick off: Opioid Settlement Briefing for Cities and Towns	8/2/22 11:30am - 12:30pm
2	Using Data to Drive Action	8/25/22 1:00pm - 2:30pm
3	Stigma and its Impact	9/29/22 1:00pm - 2:30pm
4	Data-driven Interventions: examples from the community	10/27/22 1:00pm - 2:30pm

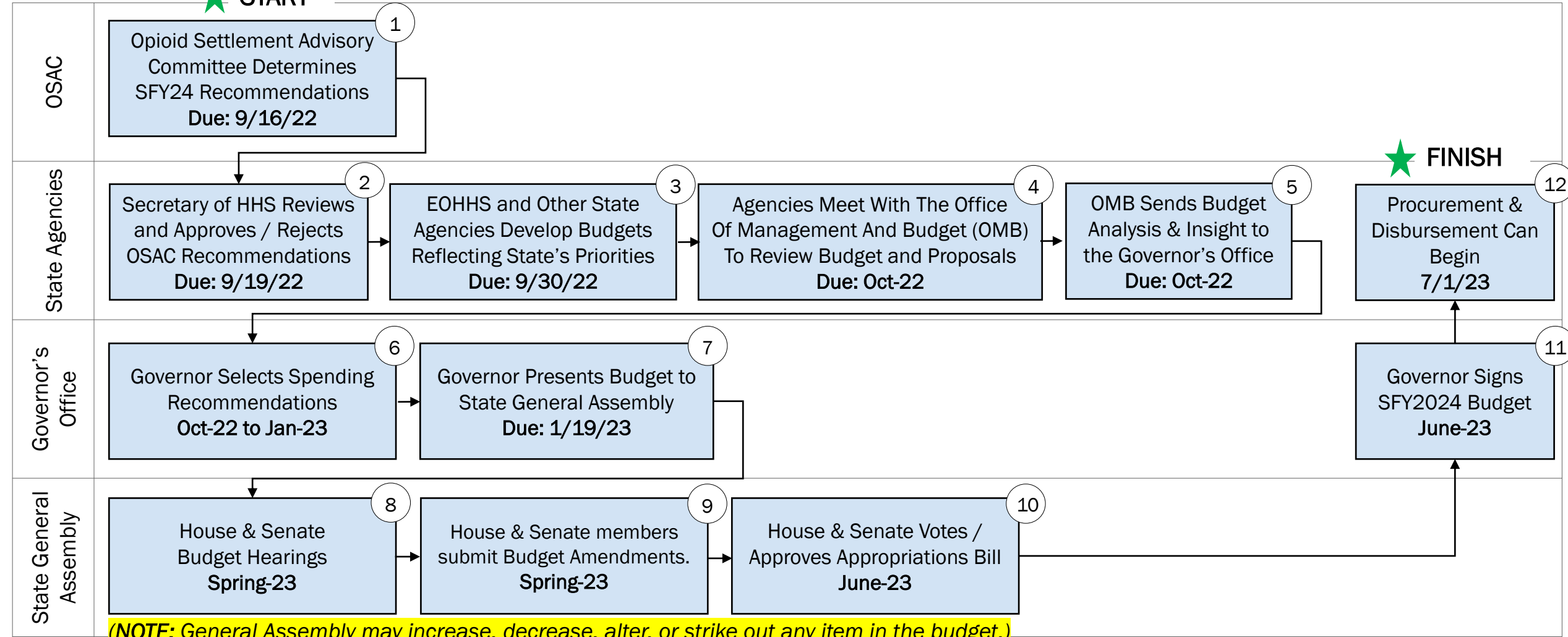
State Fiscal Year 2024 Recommendations

State Fiscal Year 2024 OSAC Budgeting Process

RI State Fiscal Years: July 1st – June 30th

★ **START**

★ **FINISH**



(NOTE: General Assembly may increase, decrease, alter, or strike out any item in the budget.)

Summary of the SFY24 Allocations for OSAC Review

Source	SFY2024 Amount
Opioid Stewardship Fund	\$4,500,000
McKinsey Settlement Funds	\$110,000
Opioid Settlement Funds	\$10,270,000
Combined Total	\$14,880,000

**Includes funds from Allergan/AbbVie, Distributors, Janssen/Johnson & Johnson, and Teva.*

Does not include Purdue Pharma (annual breakdown is still being determined) or any potential funds from Endo or Mallinckrodt settlements.

Opioid Stewardship Fund FY23

Background and Funding

- The Opioid Stewardship Fund comes from fees collected across all manufacturers, distributors, and wholesalers licensed or registered that manufacture or distribute opioids, provided to the State based on the amount of their market share. The funds are placed in a restricted receipt account and are used only for projects directly related to supporting substance use prevention, rescue, treatment and recovery. There is a \$5,000,000 allocation each year by statute, and a 10% Cost Recovery amount, where the Department of Administration takes indirect/overhead.
- In FY23, there were dollars left over from previous years, for a total of \$8,250,395.
- For FY24, we will be allocating \$4,500,000 – and then if there are additional funds that are expected to be left over from FY23, there will be a budget amendment submitted next Spring to the General Assembly.

Opium Stewardship Fund: Department of Behavioral Health, Developmental Disabilities, & Hospitals (BHDDH)

Program	FY23 Budget	FY24 Proposal	Notes
Additional SUD Residential Services	\$300,000	0	\$300,000 proposed to move to Settlement
Expansion: BHOLD 3.0 Data System	\$350,000	0	\$350,000 from FY23 will fund the project for 3 years, if allowed to be carried forward
Expansion: MAT for Uninsured/ Undocumented Rhode Islanders	\$550,000	0	\$550,000 proposed to move to Settlement
Expansion: Recovery Friendly Workplaces	\$200,000	\$200,000	
Expansion: Recovery Housing – Alcohol Use Disorder	\$900,000	\$900,000	
Regional Substance Abuse Prevention Task Force	\$500,000	\$500,000	
Investing in the SUD Workforce (Pilot)	\$300,000	0	\$300,000 proposed to move to Settlement
Totals	\$3,100,000	\$1,600,000	

Opioid Stewardship Fund: Executive Office of Health & Human Services (EOHHS)

Program	FY23 Budget	FY24 Proposal	Notes
Director of the Governor’s Overdose Task Force	\$163,931	\$165,000	
Prescription Drug Monitoring Program Integration	\$135,000		Moved to RIDOH and combined with other PDMP line item
Supervising Accountant (Programming Services Officer)	\$124,078	\$126,000	
Support for Task Force Work Group Community Co-Chairs	0	\$60,000	
Totals	\$423,009	\$351,000	

Opioid Stewardship Fund: Department of Corrections (RIDOC)

Program	FY23 Budget	FY24 Proposal	Notes
Expanded MAT with Injectable Buprenorphine	\$144,300	0	Proposed to be in RIDOC budget
Individualized Treatment/Recovery Services	\$753,909	0	Proposed to be in RIDOC budget
MAT Expansion	\$846,628	\$846,628	
Medication Assisted Program	\$714,000	0	Proposed to be in RIDOC budget
Naloxone Vending Machine	\$175,977	\$106,857	Naloxone covered by Teva Supply
Opioid Withdrawal Management with Buprenorphine	\$126,000	0	Covered by Teva Buprenorphine Supply
Wrap-Around Services for MAT program	\$107,800	0	Covered within MAT Expansion
Totals	\$2,868,614	\$953,485	

Opioid Stewardship Fund: Department of Health (RIDOH)

Program	FY23 Budget	FY24 Proposal	Notes
Harm Reduction Infrastructure – Outreach	\$500,000	\$500,000	
Naloxone Infrastructure	\$1,000,000	\$500,000	Infrastructure to support the distribution of the Teva Supply - \$500,000 Proposed to move to Settlement
Rapid Overdose Death Detection (RODD)	\$135,872	\$135,872	
Harm Reduction: Needle Exchange	\$54,700	\$60,000	
Prescription Drug Monitoring Program	\$168,200	\$248,370	Coordination of all PDMP activities – fully funding the program. (Total was \$303,200 in FY23) This \$248,370 will draw down a \$1,488,258 federal match.
Totals	\$1,858,772	\$1,444,242	

Opioid Stewardship Fund – Proposed FY24 Totals

Program	FY23 Budget	FY24 Proposal	Notes
BHDDH	\$3,100,000	\$1,600,000	
EOHHS	\$423,009	\$351,000	
RIDOC	\$2,868,614	\$953,485	
RIDOH	\$1,858,772	\$1,444,242	
Total	\$8,250,395	\$4,348,838	Can add \$151,162

Note: We also have an additional ~\$110,000 McKinsey funds remaining.

Reminder of Proposed Changes – Proposed to Move to Settlement:

- Harm Reduction Infrastructure (\$500,000) –
- Additional SUD Residential and SUD Workforce Pilot (\$600,000) – As noted in the chart
- MAT for Uninsured and Undocumented (\$550,000)

Note: There was an allocation of \$410,000 from the McKinsey settlement in FY23 for a Drug User Health Drop-In Center that we are also proposing to move to the Settlement Funds, as there is only \$110,000 left in the McKinsey line item for FY24.

Reminder: Consensus-Building Approach

The Opioid Settlement Advisory Committee will be using a Modified Consensus-Building Approach.

Recommendations will be reviewed, discussion will be held, and intermittent polls for consensus using the cards shown will be taken. Once modified consensus is achieved, a motion for a vote will be requested, as will a second.



THUMBS UP:

- Strongly agree with the proposal at hand as initially presented.
- No questions or concerns remaining and fully ready to vote.



THUMBS SIDWAYS:

- Can live with the proposal at hand as initially presented and/or modified.
- Limited questions or concerns remaining and generally ready to vote.



THUMBS DOWN:

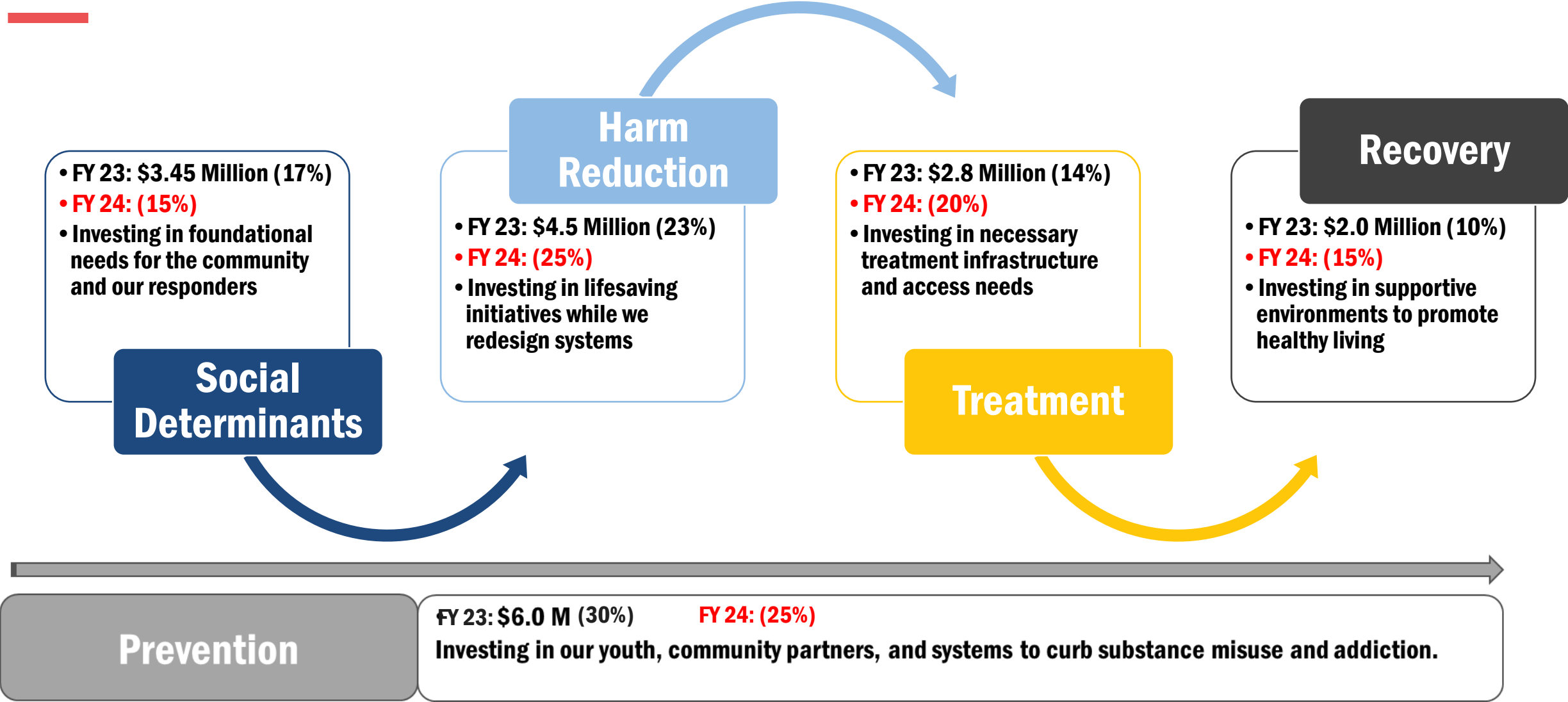
- Cannot live with the proposal at hand as initially presented and/or modified.
- Several questions or concerns remaining and not ready to vote.



NO THUMBS:

- Abstaining from vote (e.g., potential conflict, no preference)

Leveraging SFY 24 to Begin Shifting the Continuum of Care Investments



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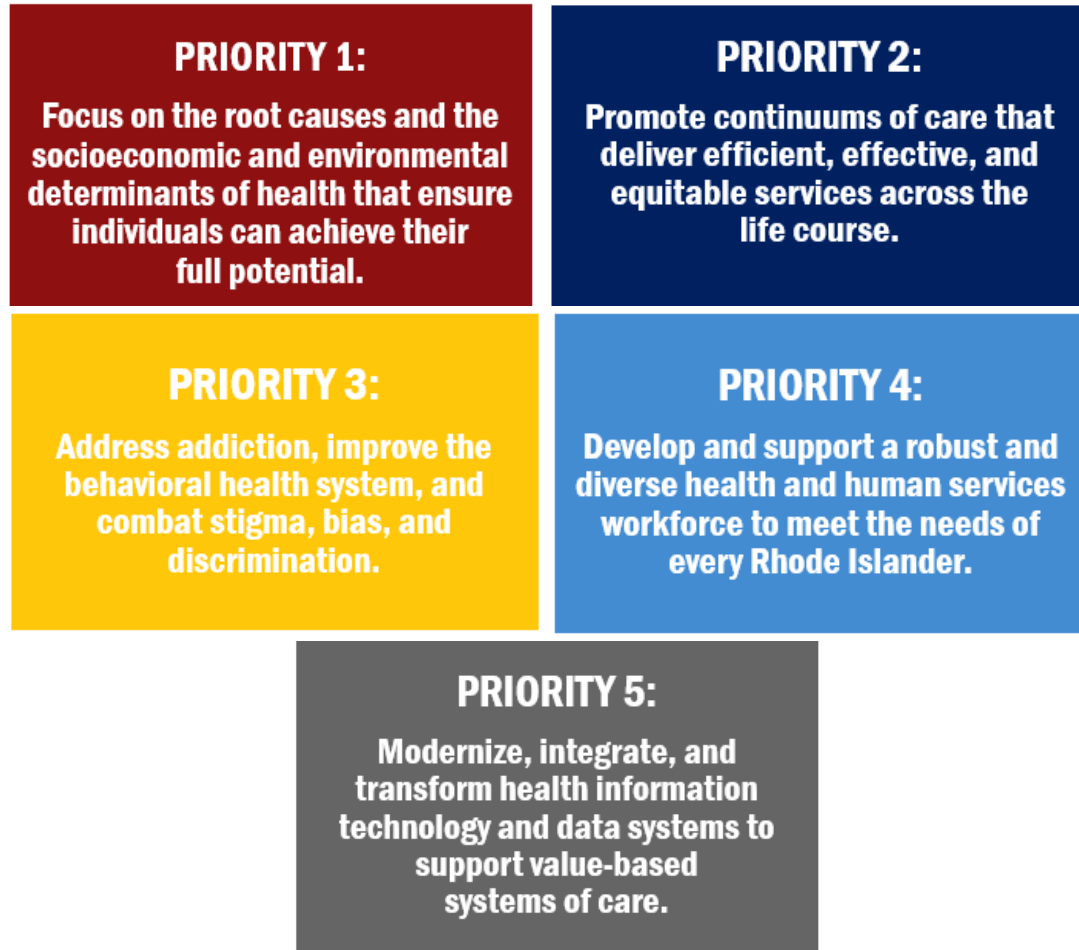


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EOHHS Budget Strategy Decision-Making Guide

For FY24, EOHHS has a budget formulation strategy that the OSAC could align with as a decision-making guide.



- All new budget initiatives proposed will be aligned with at least one of the five EOHHS Strategic Priorities.
- All new budget initiatives will meet at least one of the following prioritization criteria:
 - (1) Sustainability needs based on FY23;
 - (2) Natural step for program development;
 - (3) Major need not included in FY23 but required to move strategic initiative forward;
 - (4) Required match to address Federally-mandated regulations and policy changes.

GOTF Work Group Recommendations for SFY24 Opioid Settlement Funding

These are initial ideas from Task Force Work Groups about sustainability and additional funding for the FY24 Settlement Budget. Not all FY23 projects are listed – and could be added later. Amounts would also depend on what is fully spent in FY23.

Work Group	Program Priority	Potential Amount	Notes
Rescue	Naloxone Infrastructure Support	\$500,000	Proposed to be moved from the Stewardship Fund
Rescue	Strengthened or Expanded Street Outreach with a focus on BIPOC Communities	Sustainability amount	Depends on \$1.5M spending in FY23
Harm Reduction	Sustainability of Housing Supports	Sustainability amount	
Harm Reduction	Robust Emergency Community Response plan for high-risk situation, incl FT Disease Intervention Specialist	\$200,000	
Harm Reduction	Supplies for 24-hour Harm Reduction tools, including Vending Machines and supplies		
Harm Reduction	Drop-In Center for Drug Use Health	\$410,000	To sustain from FY23 McKinsey Funds
Treatment	Treatment Capacity Expansion – including bricks and mortar and Continency Management	\$1,000,000	Request is for five years. \$600,000 is proposed to be moved from the Stewardship Fund
Treatment	Safe Landings post-overdose housing, with a Housing First model	\$500,000	Request is for five years
Treatment/ Prevention	Expand resources for BIPOC industry workers beyond the construction industry project planned for FY23	\$250,000	
Treatment	Expansion: MAT for Uninsured/ Undocumented Rhode Islanders	\$550,000	Proposed to be moved from the Stewardship Fund

GOTF Work Group Recommendations for SFY24 Opioid Settlement Funding

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Work Group	Program Priority	Potential Amount	Notes
Racial Equity	Sustainable plan/programs for care and treatment of people who are using contaminated stimulant with services not covered by insurance	\$1,000,000	Includes training for treatment and detox providers on treatment plans for users of contaminated stimulants
Racial Equity	Sustainability for health and race equity trainings/consultation, including professional development for Task Force members	\$250,000	
Racial Equity	Funding for marketing of overdose prevention education for stimulant users, with a specifically target of minorities and people of color	\$250,000	
Racial Equity	Specific funding for harm reduction centers to ensure equitable accommodations for all substances used, especially safer smoking	\$250,000	Suggest McKinsey and Remaining Opioid Stewardship Funding Allocation
SEN/Recovery	Sustainability of Home Visiting and other staffing funded in the FY23 Settlement Budget	\$450,000	Includes 3 staff members, a Long-Term Home Visiting Team, and SEN data investment
Recovery	Sustainability of Recovery Incentives and Family Recovery Supports	\$900,000	
Data	Sustainability of FY23 Surveillance Staff Augmentation, including speeding up the time for detection and analysis of overdose clusters	\$470,000	
Data	Biosurveillance lab supplies – One-time expense to support new regs requiring hospitals to send blood specimens to the lab for all suspected overdoses.	\$100,000	Would be approximately 2 to 3 years of supplies, which do not have an expiration date or another funding source

GOTF Work Group Recommendations for SFY24 Opioid Settlement Funding

These are initial ideas from Task Force Work Groups about sustainability and additional funding for the FY24 Settlement Budget. Not all FY23 projects are listed – and could be added later. Amounts would also depend on what is fully spent in FY23.

Work Group	Program Priority	Potential Amount	Notes
Communications	Ongoing funding for Communications on top media priorities	\$1,000,000	Focus on top media priorities, developed with community partners
First Responders	Post-overdose response team via Mobile Integrated Healthcare Community Paramedicine and Hope Initiative pre-arrest diversion	\$2,000,000	
First Responders	Sustain the trauma supports funded in FY23	Sustainability amount	Depends on what is spent in FY23
First Responders	Expand leave-behind programs across 89 EMS and 39 LEA and designate a community overdose officer per municipality	\$1,000,000	
Prevention	Sustain the school-based prevention counselors	\$1,000,000	Aiming to support counselors for all Middle and High Schools
Prevention	Pilot the Toxic Stress Toolkit across children’s services	\$250,000	
Prevention	Fund sustainable supply of medication lock bags, gun locks, and other prevention supplies	\$300,000	
Prevention	Increase afterschool, mentorship, and leadership development for youth and young adults with a focus on BIPOC youth	\$2,000,000	

Sustainability Planning

Per the Principles developed by the Settlement Advisory Committee, Members may want to consider sustainability of the funding you have approved for FY23.

In order to consider sustainability:

- EOHHS will help track the timing of the FY23 procurements and how long it will take to spent the allocated funds
- The Committee can identify which of the FY23 projects they want to prioritize for guaranteed additional funding, and can put aside those funds for FY24 or 25 (depending on how long it takes vendors to spend the first tranche of dollars
- See the next slide for the funding amounts for FY25, FY26, and FY27, to help with planning.

Sustainability Planning - Continued

Per the Principles developed by the Settlement Advisory Committee, Members may want to consider sustainability of the funding you have approved for FY23.

State Fiscal Year	State Amount (in Millions)
2025	\$10.10
2026	\$6.97
2027	\$6.97
Grand Total	\$24.04

**Includes funds from Allergan/AbbVie, Distributors, Janssen/Johnson & Johnson, and Teva.*

Does not include Purdue Pharma (annual breakdown is still being determined) or any potential funds from Endo or Mallinckrodt settlements.

Information Provided and Additional Requests for 9/16

What additional information would the OSAC like to request from EOHHS for the September 16th decision-making meeting?

Information Provided	Information Needed
Agency/Sustainability Stewardship Needs	
Continuum Recommendations	
Budgeting Guiding Principles	
Workgroup Priorities	
Community-Identified Recommendations	

Next Steps



Task Force Director and Settlement Advisory Committee Project Manager

EOHHS is hiring for two roles that are relevant to the Opioid Settlement Advisory Committee:

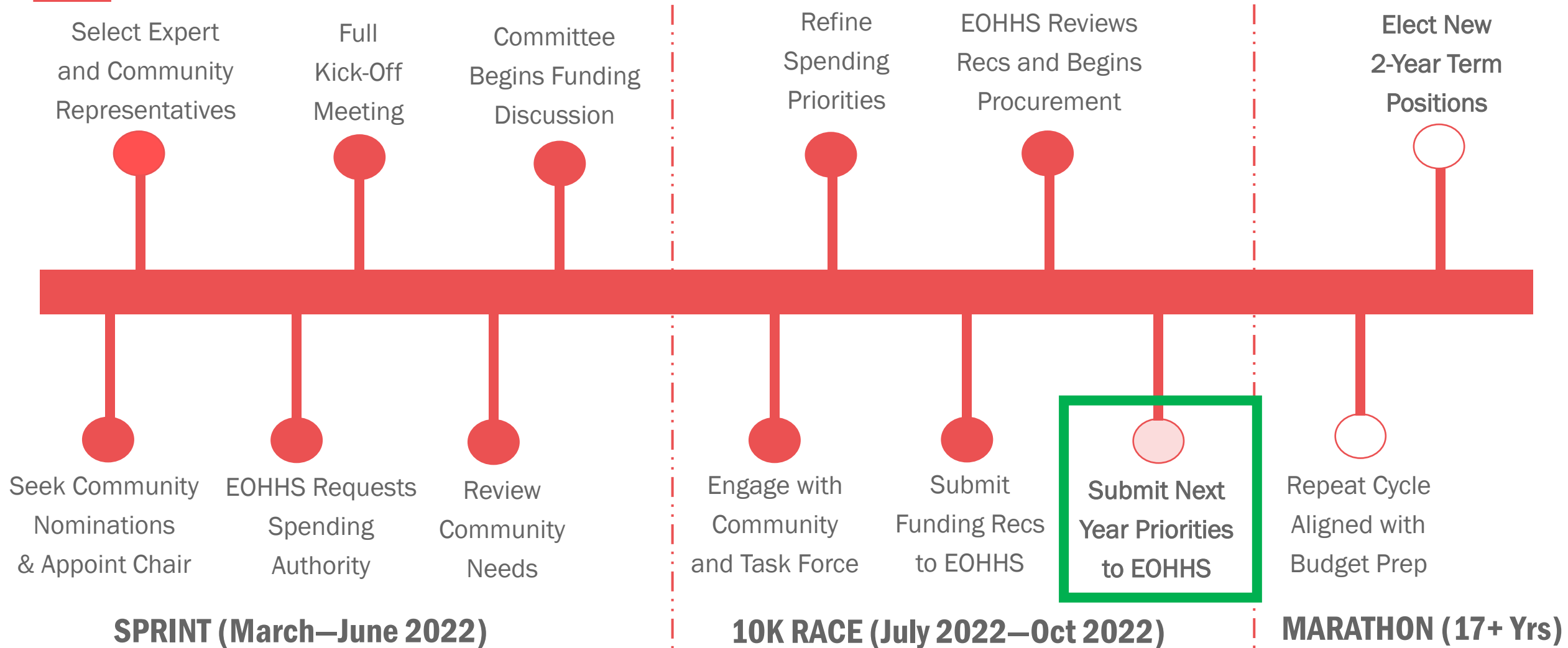
Functional Title	Title Listed in Job Posting	Link to Job Posting	Application Window Closes
Director of the Governor’s Overdose Prevention and Intervention Task Force	Administrator For Medical Services	Click Here	CLOSED
Opioid Settlement Advisory Committee Project Manager	Chief Health Program Evaluator	Click Here	8/27/2022 11:59 PM EST

EOHHS encourages the Committee and all attendees to share the job posting for the Opioid Settlement Advisory Committee Project Manager position with their networks. Please pay special attention to the “Supplemental Information” section at the bottom of the page.

September Opioid Settlement Advisory Committee Meeting

Date:	Friday, September 16 th
Time:	2PM – 3:30PM ➤ Would the Committee be available to extend this meeting to 2 hours? EOHHS will send out an email after the meeting asking if Committee members would prefer to start half an hour early or run half an hour late.
Location:	EOHHS Virks Building, 3 West Road, Cranston, RI 02920
Goals:	<ul style="list-style-type: none">• Provide an Update on State Fiscal Year 2023 Funding Procurement Status• Achieve Consensus for State Fiscal Year 2024 Funding Recommendations

Where We Will Be Next Meeting



Public Comment



THANK YOU

Opioid Settlement Advisory Committee Chairperson:

Carrie Bridges Feliz, MPH
Vice President, Community Health and Equity
Lifespan
335R Prairie Avenue, Suite 2B | Providence, RI 02905
Phone: 401-444-8009
cbridgesfeliz@lifespan.org

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Appendix

Guiding Principles for Decision-Making

To guide decisions for use of these funds, the Committee agreed to:

Spend money to save lives.	It may be tempting to use the dollars to fill holes in existing budgets rather than expand needed programs, but the Committee should use the funds to add to rather than replace existing spending.
Use evidence to guide spending.	At this point in the overdose epidemic, researchers, clinicians, and community partners have built a substantial body of evidence demonstrating what works and what does not. States and localities should use this information to make funding decisions.
Invest in youth prevention.	Support children, youth, and families by making long-term investments in effective programs and strategies for community change.
Focus on racial equity.	This process should be guided by public health leaders with the active engagement of people and families with lived experience, clinicians, as well as other
Develop a fair and transparent process for funding recommendations.	This process should be guided by public health leaders with the active engagement of people and families with lived experience, clinicians, as well as other key groups.
Consider future sustainability in all recommendations.	Although there may be some on-time funding recommendations, the Committee should consider the financial sustainability of all investments and try to plan for investments that can be sustained long-term.

**The first five items are paraphrased and summarized from the Johns Hopkins' "The Principles To Guide Jurisdictions In The Use Of Funds From The Opioid Litigation, We Encourage The Adoption Of Five Guiding Principles".*