



Opioid Settlement Advisory Committee

Friday, September 16, 2022

**RHODE
ISLAND**

Call to Order and Introductions

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Welcome and Call to Order

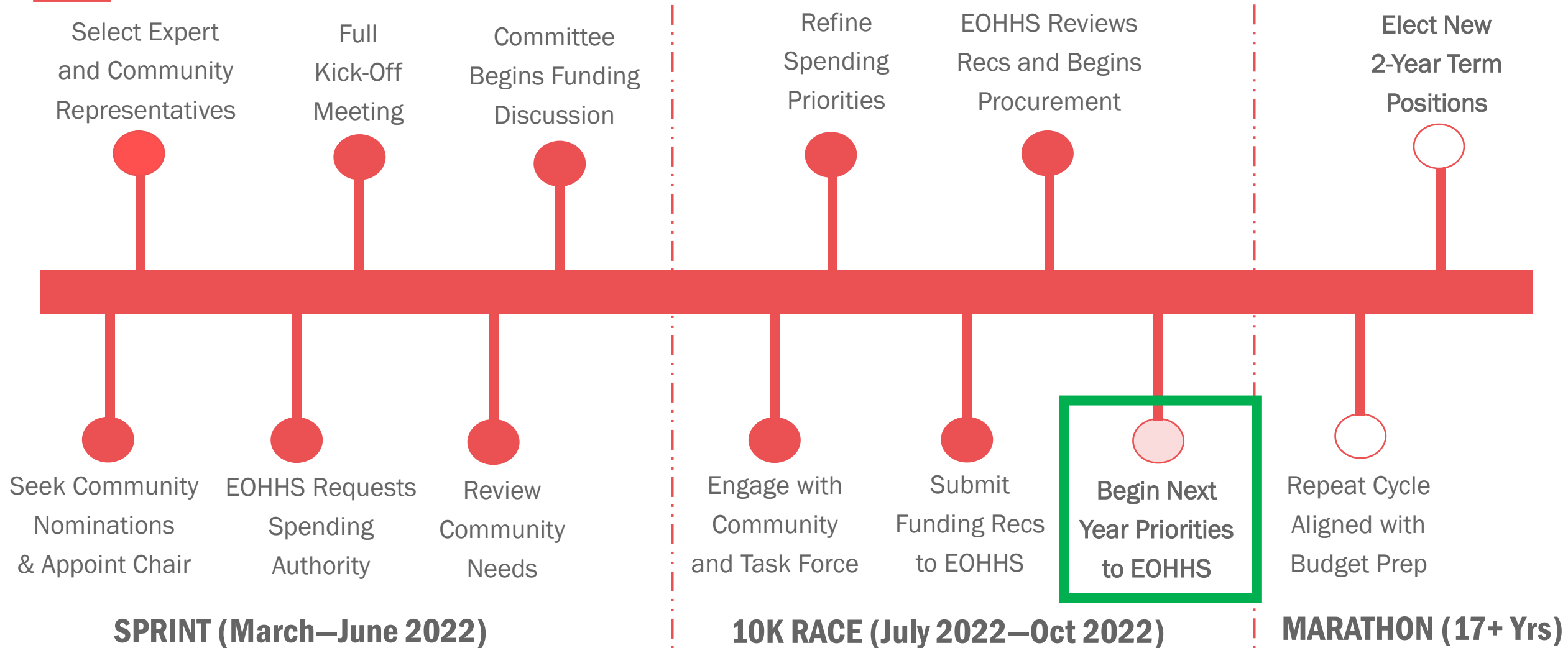


Chairperson Carrie Bridges Feliz



- **Name**
- **Title and Organization**

Where We Are Today



Our Meeting Agenda

- I. Call to Order & Introductions
- II. Update on Ongoing Procurement and Initiatives
- III. Budget Strategy and Recommended Approach
- IV. Review of Community Partner and Committee Member Feedback
- V. Public Comment**
- VI. Building Consensus and Vote on State Fiscal Year 2024 Recommendations
- VII. Next Steps
 - October Meeting: 10/27 from 1-2pm at the Dept. of Administration
- VIII. Public Comment**
- IX. Adjourn



Update on Ongoing Procurements and Initiatives

Procurement Timeline Update for FY23 Funds

— = On Track / ● = At Risk / ● = Off Track / ● = Under Development / Too Soon to Tell

Status:

August 2022	• Clarify procurement plans for all Settlement-Funded project. Meet with Purchasing to orient them.	●
September 2022	• Begin procurement processes for first 4 projects and send to Purchasing.	●
October 2022	• Begin procurement processes for second 4 projects and send to Purchasing. At least 2 of the first procurements are posted.	●
November 2022	• Begin procurement process for the third group of 4 projects and send to Purchasing. Kick off additional 3 procurements.	●
December 2022	• Begin procurement process for the final 3 projects and sent to Purchasing. Kick off additional 5 procurements.	●
January 2023	• Continue Kick offs until all projects are funded.	●

FY 23 Project Update

- RFP
- State
- I/A
- TBD

First Cohort

- Basic Needs Provision for High-Risk Clients and Community Members
(\$700,000)
- Enhanced Surveillance and Communications (e.g., Race/Ethnicity Data and Multilingual Media)
(\$1.0 M)
- Harm Reduction Centers Infrastructure and Technologies
(\$2.25 M)

Second Cohort

- Substance-Exposed Newborns Interventions and Infrastructure
(\$600,000)
- Expanded Street Outreach—Including Undocumented Resident Engagement
(\$1.5 M)
- BIPOC Industry Workers and Chronic Pain Treatment and Prevention
(\$500,000)

Third Cohort

- Youth Behavioral Health Prevention in Schools and Communities
(\$4.0 M)
- Bricks & Mortar Facility Investments, Treatment On-Demand, and Contingency Management
(\$1.5 M)
- Recovery Capital and Supports—Including Family Recovery Supports
(\$900,000)

Fourth Cohort

- Recovery Housing Incentives
(\$500,000)
- Non-Profit Capacity Building and Technical Assistance
(\$1.0 M)
- Housing Capital, Operating, and Services for High-Risk Communities
(\$1.75 M)

Fifth Cohort

- Alternative Post-Overdose Engagement Strategies
(\$750,000)
- First Responder/Peer Recovery Specialist Trauma Supports
(\$1.0 M)
- Additional SUD Provider Investments
(\$800,000)

Budget Strategy and Recommended Approach

Summary of the SFY24 Allocation for OSAC Review

Source	SFY2024 Amount
Opioid Settlement Funds*	\$10,270,000

**Includes funds from Allergan/AbbVie, Distributors, Janssen/Johnson & Johnson, and Teva.*

Does not include Purdue Pharma (annual breakdown is still being determined) or any potential funds from Endo or Mallinckrodt settlements.

Guiding Principles for Decision-Making

To guide decisions for use of these funds, the Committee agreed to:

Spend money to save lives.

It may be tempting to use the dollars to fill holes in existing budgets rather than expand needed programs, but the Committee should use the funds to add to rather than replace existing spending.

Use evidence to guide spending.

At this point in the overdose epidemic, researchers, clinicians, and community partners have built a substantial body of evidence demonstrating what works and what does not. States and localities should use this information to make funding decisions.

Invest in youth prevention.

Support children, youth, and families by making long-term investments in effective programs and strategies for community change.

Focus on racial equity.

This process should be guided by public health leaders with the active engagement of people and families with lived experience, clinicians, as well as other

Develop a fair and transparent process for funding recommendations

This process should be guided by public health leaders with the active engagement of people and families with lived experience, clinicians, as well as other key groups.

Consider future sustainability in all recommendations.

Although there may be some on-time funding recommendations, the Committee should consider the financial sustainability of all investments and try to plan for investments that can be sustained long-term.

**The first five items are paraphrased and summarized from the Johns Hopkins' "The Principles To Guide Jurisdictions In The Use Of Funds From The Opioid Litigation, We Encourage The Adoption Of Five Guiding Principles".*

EOHHS Budget Strategy Decision-Making Guide

For FY24, EOHHS has a budget formulation strategy that the OSAC could align with as a decision-making guide.

PRIORITY 1:

Focus on the root causes and the socioeconomic and environmental determinants of health that ensure individuals can achieve their full potential.

PRIORITY 2:

Promote continuums of care that deliver efficient, effective, and equitable services across the life course.

PRIORITY 3:

Address addiction, improve the behavioral health system, and combat stigma, bias, and discrimination.

PRIORITY 4:

Develop and support a robust and diverse health and human services workforce to meet the needs of every Rhode Islander.

PRIORITY 5:

Modernize, integrate, and transform health information technology and data systems to support value-based systems of care.

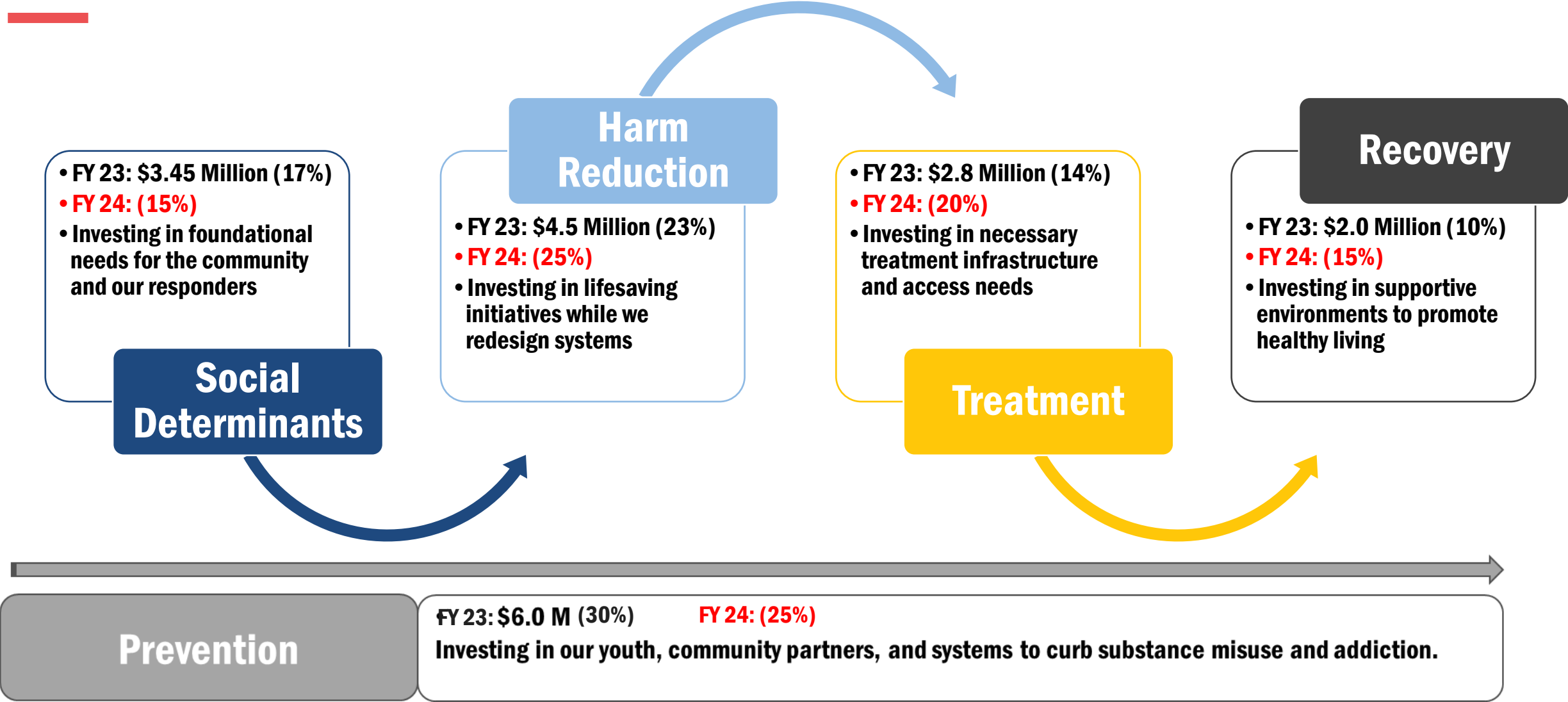
- All new budget initiatives proposed will be **aligned with at least one of the five EOHHS Strategic Priorities**.
- All new budget initiatives will meet at least one of the following prioritization criteria:
 - (1) Sustainability needs based on FY23;
 - (2) Natural step for program development;
 - (3) Major need not included in FY23 but required to move strategic initiative forward;
 - (4) Required match to address Federally-mandated regulations and policy changes.

Recommended Approach to Funding for FY 24

Using the EOHHS budget strategy and the OSAC guiding principles, the following approach is being proposed for Committee decision-making for the FY 24 Allocation of Funds



Shifting Investments Across the Continuum of Care: **Recommended %s**



Reminder: Consensus-Building Approach

The Opioid Settlement Advisory Committee will be using a Modified Consensus-Building Approach.

Recommendations will be reviewed, discussion will be held, and intermittent polls for consensus using the cards shown will be taken. Once modified consensus is achieved, a motion for a vote will be requested, as will a second.



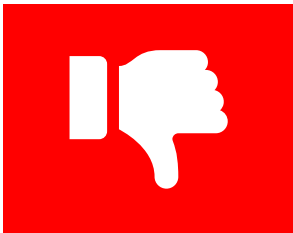
THUMBS UP:

- Strongly agree with the proposal at hand as initially presented.
- No questions or concerns remaining and fully ready to vote.



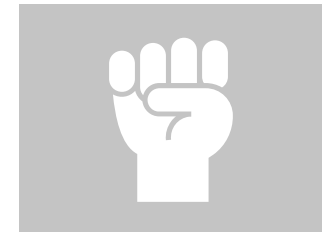
THUMBS SIDWAYS:

- Can live with the proposal at hand as initially presented and/or modified.
- Limited questions or concerns remaining and generally ready to vote.



THUMBS DOWN:

- Cannot live with the proposal at hand as initially presented and/or modified.
- Several questions or concerns remaining and not ready to vote.



NO THUMBS:

- Abstaining from vote (e.g., potential conflict, no preference)

Review of Community Partner and Committee Member Feedback

FY24 Settlement Funding – Joint Survey Results

Funding Category	Evidence	OSAC	%	ODTF	%
Housing Sustainability, based on what is spent in FY23	3	X	64%	X	41%
Sustainability of FY23 Harm Reduction Center Investment	4	X	55%		
Sustainability of FY23 Youth Prevention Programs	2			X	38%
Sustainability or new tranche of investments in Housing supports, including post-overdose housing and recovery housing	2	X	55%	X	37%
Increase afterschool, mentorship, and leadership development for youth and young adults with a focus on BIPOC youth - (New Work Group Priority)	2	X	55%	X	34%
Sustainability of Additional Street Outreach funded in FY23, with a focus on BIPOC communities	2	X	45%	X	CF*
Additional SUD Residential Services Support (moved from FY23 Stewardship Investment)	3			X	21%

Public Comment



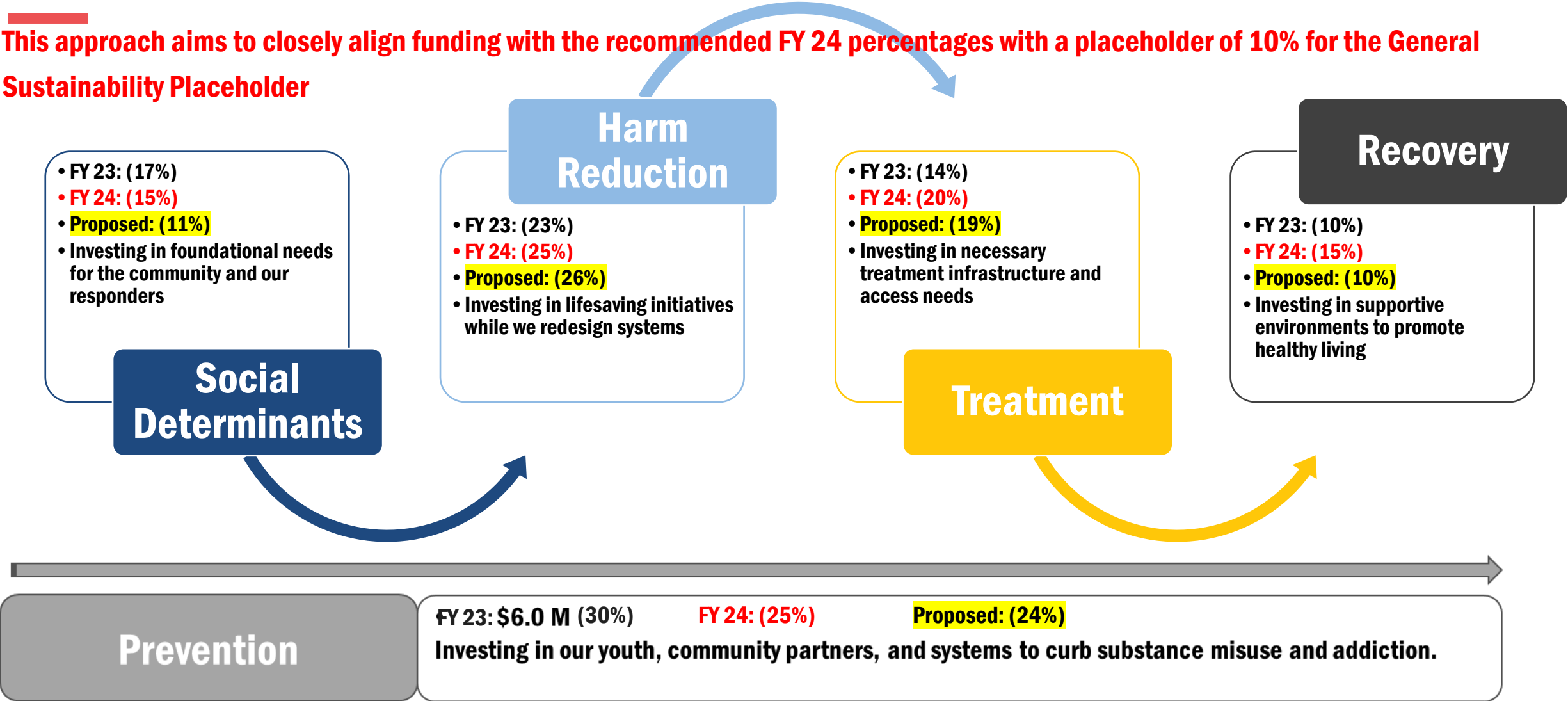
Building Consensus and Formal Vote on FY24 Recommendations

FY 24 Funding Recommendations

FY 24 NEW PROJECTS		FY 23/24 SUSTAINABILITY		FY 24 RESPONSE/ADMIN	
\$2,600,000 (25%)		\$6,070,000 (59%)		\$1,600,000 (15%)	
SUD Residential and Workforce Support*	\$600,000	Housing and Recovery Housing/Supports	\$1,620,000	Emergency Response	\$500,000
BIPOC Youth Development	\$800,000	Youth Prevention Programming	\$1,250,000	Program Administration	\$600,000
Drop-In Center for Drug User Health*	\$150,000	Harm Reduction Center and Treatment Capacity	\$1,250,000	Project Evaluation	\$500,000
Naloxone Distribution Infrastructure*	\$500,000	Expanded Street Outreach	\$1,250,000		
Undocumented and Uninsured MAT Coverage*	\$550,000	General EOHHS Placeholder	\$700,000		

Shifting Investments Across the Continuum of Care

This approach aims to closely align funding with the recommended FY 24 percentages with a placeholder of 10% for the General Sustainability Placeholder



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Next Steps



State/Municipal Technical Assistance Series



- Partnership between AG's office, EOHHS, RIDOH, and BHDDH
- Series of technical assistance and training sessions for municipal leaders and their partners in partnership with the League of Cities and Towns

Session #	Title	Date/Time
1	Series Kick off: Opioid Settlement Briefing for Cities and Towns	8/2/22 11:30am - 12:30pm
2	Using Data to Drive Action	8/25/22 1:00pm - 2:30pm
3	Stigma and its Impact	9/29/22 1:00pm - 2:30pm
4	Data-driven Interventions: examples from the community	10/27/22 1:00pm - 2:30pm

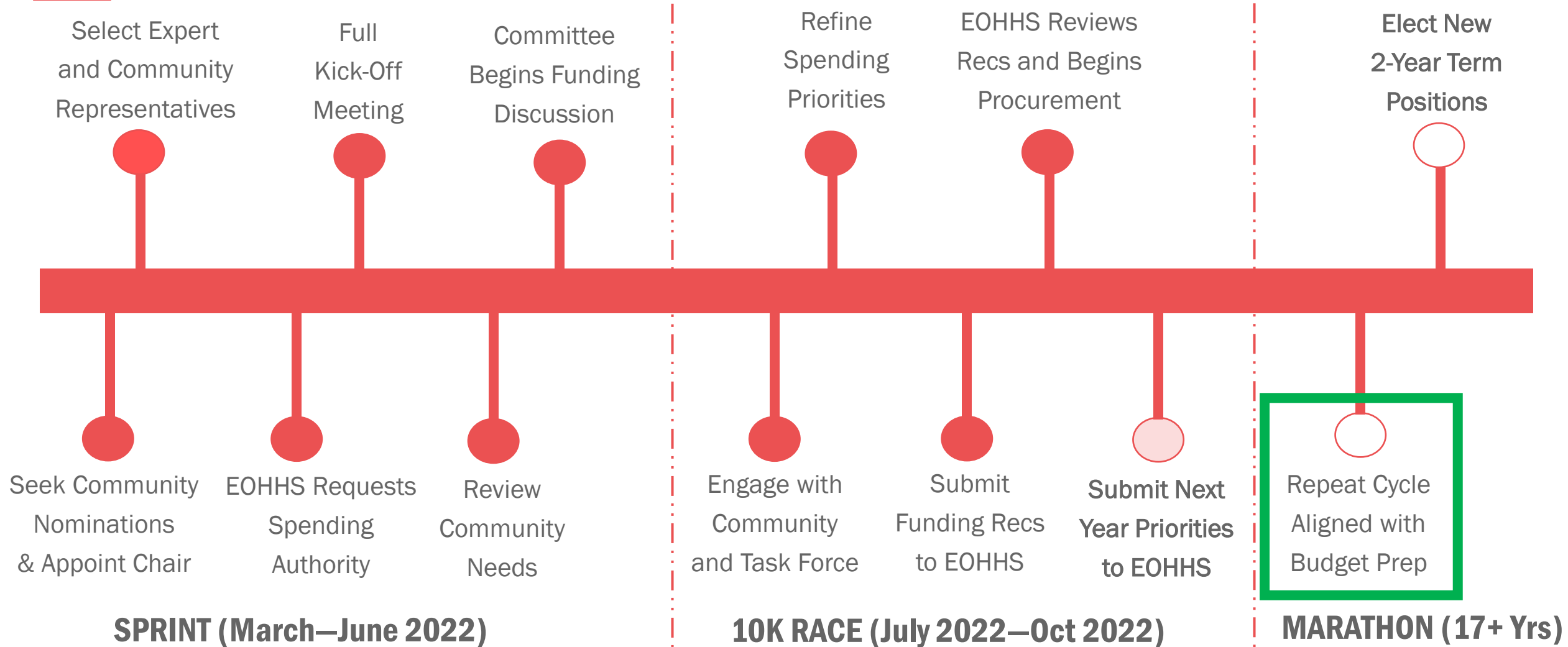
October Opioid Settlement Advisory Committee Meeting

Date:	Thursday, October 27 th
Time:	1PM – 2:30PM
Location:	Department of Administration—Conference Rooms 2A,B,C One Capitol Hill, Providence, RI 02908
Goals:	<ul style="list-style-type: none">• Update on State Fiscal Year 2023 Funding Procurement Status• Discussion of Non-OSAC Mutually-Supportive Initiatives• Begin Planning for FY 25 and Beyond



Is the Committee okay with moving our meetings to two hours as we move forward to allow for robust discussion, detailed updates, and additional public comment? We can revisit as we continue throughout the year.

Where We Will Be Next Meeting



Public Comment



THANK YOU

Opioid Settlement Advisory Committee Chairperson:

Carrie Bridges Feliz, MPH

Vice President, Community Health and Equity

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Appendix

Sustainability Planning Approach

Per the Principles developed by the Settlement Advisory Committee, Members may want to consider sustainability of the funding you have approved for FY23.

In order to consider sustainability:

- EOHHS will help track the timing of the FY23 procurements and how long it will take to spend the allocated funds
- The Committee can identify which of the FY23 projects they want to prioritize for guaranteed additional funding, and can put aside those funds for FY24 or 25 (depending on how long it takes vendors to spend the first tranche of dollars)