

## Rhode Island Pay for Success Permanent Supportive Housing Program

### Performance Year 2

October 1, 2024 – September 30, 2025

Rhode Island's Pay for Success (PFS) Permanent Supportive Housing (PSH) program is administered by the Rhode Island Coalition to End Homelessness (the Coalition) on behalf of the Rhode Island Executive Office of Health and Human Services (EOHHS).

PSH is an evidence-based intervention that combines affordable housing assistance with supportive services to address the needs of chronically homeless individuals. PFS is an innovative approach to financing social problems where private investors pay upfront program costs and government repays the investors to the extent that the program achieves desired outcomes.

Data presented is based on the information available at the time of collection. While efforts have been made to ensure accuracy, there may be limitations or inconsistencies in the data due to various factors such as self-reporting, data entry errors, or incomplete/conflicting records.

### PY1 Participation in Pay for Success (PFS)

	<b>Count</b>
<i>PFS Participants</i>	88
<i>PFS Exits</i>	7
<i>Current PFS Participants</i>	81

### Participants by Population Group

	<b>Count</b>	<b>Percent</b>
<i>High RIDOC-Utilizing Participants</i>	63	72%
<i>High Medicaid-Utilizing Participants</i>	70	80%

### Participants by Service Provider

	<b>Count</b>	<b>Percent</b>
<i>Crossroads Rhode Island</i>	16	20%
<i>East Bay CAP</i>	28	35%
<i>House of Hope</i>	18	22%
<i>Open Doors RI</i>	19	23%
	81	

### Participants by Gender

	<b>Count</b>	<b>Percent</b>
<i>Male</i>	61	75%
<i>Female</i>	20	25%
	81	

### Participants by Race/Ethnicity

	<b>Count</b>	<b>Percent</b>
<i>White</i>	45	56%
<i>Black</i>	11	14%
<i>Multi-Racial</i>	18	22%
<i>Other</i>	7	9%
	81	

## PAYMENT MEASURES

Payment Measures are metrics that assess the extent to which service providers and/or program participants achieve objectives established for the program. Payment measures determine repayment to Investor.

### I. Program Engagement

*Program engagement is defined as the completion of specific benchmarks and/or engagement activities between the Service Provider and the Program Participant.*

	Q1 Oct-24 → Dec-24	Q2 Jan-25 → Mar-25	Q3 Apr-25 → Jun-25	Q4 Jul-25 → Sep-25	Year 2 Oct-24 → Sep-25
[1] New enrollment into the PFS	16	10	1	0	27
[2] Completion of housing plan	20	9	3	2	34
[3] Document ready	8	1	0	0	9
[4] Updates to housing plan	26	25	7	6	64
[5] Engagement in a lease	7	19	5	3	34
[6] Referral in a non-PFS program	0	0	0	0	0
<b>Total engagement measures:</b>	<b>77</b>	<b>64</b>	<b>16</b>	<b>11</b>	<b>168</b>

Note 1. Counts reflect all recorded events, but a maximum of 1 update to housing plan per participant count for payment measures.

Note 2. Not reflected in table, but in DY 2, 3 clients exited PFS, 1 client re-enrolled in PFS, and 3 clients changed service providers.

### II. Housing Stability

*Housing stability is defined as a Program Participant maintaining a Lease each month without an intervening long-term physical absence.*

	Q1 Oct-24 → Dec-24	Q2 Jan-25 → Mar-25	Q3 Apr-25 → Jun-25	Q4 Jul-25 → Sep-25	Year 2 Oct-24 → Sep-25
Number in Lease at <u>Start</u> of Quarter	11	14	28	34	11
Number in Lease at <u>End</u> of Quarter	14	28	34	37	37
Months of Stable Housing	39	83	113	110	345

Note 1. A duplication of PFS ID in Q1 lead to an initial over counting of months of stable housing in the quarter.

### III. Days in the Community

“Days in community” is defined as the number of days that a Program Participant is residing in the community and not in custody at the Rhode Island Department of Corrections (RIDOC). Measured with respect to High RIDOC Users only.

**Baseline** | 65.5 days per Quarter

	Q1 Oct-24 → Dec-24	Q2 Jan-25 → Mar-25	Q3 Apr-25 → Jun-25	Q4 Jul-25 → Sep-25	Year 2 Avg. Oct-24 → Sep-25
Days in the community:	82.4	75.2	76.2	76.7	77.6
% Change over Baseline	25.8%	14.8%	16.3%	17.1%	18.5%

#### IV. Emergency Department Visits

Emergency Department (ED) Visits are defined as any outpatient emergency department claim paid by Medicaid. Measured with respect to High Medicaid Participants only and only on an annual basis.

**Baseline** | **3,375 visits per 1,000**

	<b>Year 1</b> <b>Oct-23 → Sep-24</b>
ED Visits per 1,000	3,534
% Change over Baseline	4.7%

Although still above the baseline metric needed for a success payment, this reflects a significant improvement over Performance Year 1.

### LEARNING MEASURES

#### Shelter Stays among PFS Participants

	<b>During PFS PY2</b>	<b>Past 12 Months</b>
Total PFS participants	81	
Clients with at least one shelter stay	15 (19%)	31 (38%)
Total nights in shelter	931	3,443
Median number of nights in shelter (among those with at least one stay)	27	44

#### Inpatient (IP) Days among High-Cost Medicaid Users

	<b>During PFS PY2</b>	<b>Past 12 Months</b>
Total PFS participants	81	
High Medicaid Users	61	
Clients with at least one IP day	40	55
Total IP Days	1,057	2,199
Median number of days (among those with at least one stay)	19	29