PY3 V3-20201001

Medicaid Comprehensive Accountable Entity Program

Milestone Performance Template

Cover Page



Directions: At the conclusion of each quarter, the MCO shall submit an AEIP Milestones Template to EOHHS. his template documents the Milestones achieved by each AE and MCO, and the associated dollars earned, as of the end of each quarter. **Quarter Reporting: Quarter End Date:** Date of Report Submission to EOHHS: MCO Name: MCO Contact Person: MCO Contact Person Title: MCO Contact Person Email: **MCO Contact Person Phone: Attestation Statement** I attest, based on best information, knowledge, and belief, that the data, documentation, and information provided is accurate, complete, and true. Evidence of milestone achievement shall be provided to EOHHS upon request. Signed: **Business Owner:** Signature: Printed Name: Title: Date Signed: Witnessed By: Signature: Printed Name: Title: Date Signed:

PY3 Milestone Performance Template V3

Cover Page

/3 V3-20201001

Medicaid Comprehensive Accountable Entity Program

AE Incentive Pool Milestone Progress to Date

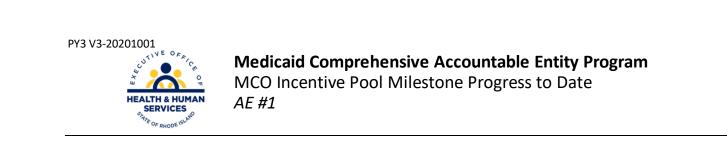
Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated.

This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on *milestone* quarter - in other words, a Q1 milestone that is earned in Q3 should be classified based on the *milestone* quarter (Q1) and funds associated with that milestone should be reported in the Q1 column, regardless of when they are earned.

AE Name: Integra

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Milestones Template					P Budgeted Funds						ned in this Report								tal AEIP Budgeted Funds			Section 3: AEIP Earned Fo					Earned Funds Paid to								dgeted Funds Unearne		
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				,	,			ed evenly by quarter.		3	,	,			e to Section 2b in this	s quarter's report. Note: red sha	iding indicates that the	each quarter. R	Reporting of earned funds	ds should be cumulat	ive - add entries to the prior quarter's	s green highlighted cells sho	all be filled out to refle	flect the AEIP Earned	d Funds received by the MCO.	green highlight	ed cells shall be filled ou	ut to reflect the AEIP Earned Funds բ	aid to the AE.							•	date has passed - unearned
Calculation of AEIP Pool				Automatically	generated - no mar	nipulation needed.			milestone expirati	on date has passed -	funds that show in th	nese cells are past the o	expiration date and si	should not be paid.				report.																in these cells have e	expired and are forfeit.		
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				Total Budget	t-d 01	02	02	Q4	Total Earned		02	02			<u> </u>	Q2 Q3	04	Total Farmer		-	Q3 Q4	Total Received	Q1	<u> </u>	03	Total Paid			04	O1 Milestone Pay	O2 Mileste	ana Daymont	Q3 Milestone Payment Q4 Milestone Payment	Total Unasurad	01		
				Total Budget	ted Q1	Q2	Ų3	Q4	Total Earned	ŲI	Q2	Ų3	Q4	Total Earned	QI	Q2 Q3	Ų4	Total Earned	d Q1	Q2	Q3 Q4	Total Received	Ų1	Q2	Ų3 Ų4	Total Pald	QI	Q2 Q3	Q4	Q1 Milestone Pay	ayment Q2 Milesto	one Payment	Q3 Milestone Payment Q4 Milestone Payment	Total Unearned	QI	Ų2 I	Q3
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andemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is	0/0/0000	=-/	4	4 -	1-				1-					40	40			1-				46												1.0	4-		
ing utilized	8/3/2020	5%	\$0	\$0	\$0				\$0					\$ 0	\$0			\$0				\$0				\$0								\$0	\$0		
Recution of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0			\$0				\$0				\$0								\$0	\$0		
ecution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0			\$0	\$0				\$0				\$0								\$0			
Annual Reporting on Outcome Metrics			·																																		
All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	so so	\$0	\$0	\$0 \$0	\$0					\$0	\$0	\$0	\$0
equired allocation percentage)			·	·		·		·				·		·	·				·					·			· ·								4		
bmission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0		\$0				\$0				\$0								\$0		\$0	
terview w/ EOHHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0		\$0		\$0				\$0				\$0								\$0			\$0
Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures	_,		7 -						7.5					, ,								7.												7 -			4
ariable percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0					\$0	\$0	\$0	\$0
Sum	of Core Projects [check]	100.00%	\$0																																		A
ore Project #1 Project Title			Ψ.																																		+
Care Management		36.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0					\$0	\$0	\$0	\$0
easure 1 Complex Care Management outreach to high-risk members				1																																	
This measure tracks the CCM teams' effectiveness at making outreach to members identified by the		20.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 \$0	\$0	\$0				\$0				\$0								\$0	1 50	\$0	\$0
MCO as high-risk.		20.0075	7.0		Ψ*	7.	7.	40						7.0	Ψ*	75	ļ , , , , , , , , , , , , , , , , , , ,									4.5								Ψ.	1	,	
Measure 2 SDOH screening of patients in targeted pilot primary care practices			4.0	4.0	1.0	4.0	4.0	4.0						4.0	1.0	10	1.	4.0				40				40								4.0	+		1.0
This measure tracks progress in expanding SDOH screening in the primary care setting		16.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 \$0	\$0	\$0				\$0				\$0								\$0	\$0	\$0	\$0
Core Project #2 Project Title																																					
Disease Management, Wellness, and Engagemen		32.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0					\$0	\$0	\$0	\$0
				_					_																										1		
Healthy Homes asthma pilot engagement		16.000/	ćo	40	40	40	40	* 0						60	60	60	40					1 60				40								40	1 60	ćo.	60
This measure tracks the extent of which families enrolled in our Healthy Homes asthma program		16.00%	\$ 0	\$ ⁰	\$0	\$0	\$0	\$0	\$U \$U					ŞU	ŞU	ŞU ŞU	\$U	\$ ⁰				ŞU				\$0								ŞU	ŞU	\$U	ŞU
remain engaged over the course of their involvement with the clincal team. Number of virtual or physical mindfulness workshops offered				+ -					┨									+				-														'	
This measure tracks the extent of which families enrolled in our Healthy Homes asthma program		16.00%	\$n	Śn	\$n	¢n	¢n	\$n	\$n					ŚŊ	\$n	¢η ¢η	Śn	Śn				\$n				¢n.								¢n.	Śn	\$n	\$0
remain engaged over the course of their involvement with the clinical team.		10.00%	Ų	٥٦	٥٦	٥٦	٥٦	Şυ	٦					γo	٦٥	, , , , , , , , , , , , , , , , , , ,	٥٠	ا] "				٥٩								٥٠	ا	ŞU I	ا ا
ore Project #3 Project Title									1									1				7															
Community Partnerships		32.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0					\$0	\$0	\$0	\$0
SPII partners engaged in learning collaborative meetings									1																												+
Measure 1 Integra will convene learning collaborative meetings at least quarterly with all grantees to share best		16.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 \$0	\$0	\$0				\$0				\$0								\$0	l śo	\$0	\$0
practices and progress as we implement these innovative programs.					, ,	, , ,								, ,												7 -								7 -	1	, ,	
Referrals to SCLT produce program									1																										1		†
Measure 2 Connecting with families with an identified food need based on PCP referral to their partners SCLT for	a	16.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 \$0	\$0	\$0				\$0				\$0								\$0	\$0	\$0	\$0
basket of locally grown produce.			•					·								·																		·		-	
ore Project #4 Project Title		0%	ćn	ćo.	ćo	ćo	\$0	ćo	\$0	\$0	¢0	\$0	\$0	ėn –	¢n	\$0 \$0	ćo	ćo	ćo	\$0	\$0 \$0	¢0	¢n.	\$0	\$0 \$0	\$0	ćo	\$0 \$0	\$0					ćo	60		† co
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Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 \$0	\$0	\$0				\$0				\$0								\$0	\$0	\$0	\$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 \$0	\$0	\$0				\$0				\$0								\$0	\$0	\$0	\$0
OTAL POTENTIAL PAYMENTS (If earned at 100%)		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0					\$0	\$0	\$0	\$0

Integra_AE#1 Pool



Directions: Section 2a and Section 3 of this report (highlighted in green) must be filled out each quarter.

All other sections of this report will populate automatically in alignment with the AE tab.

All other sections of this report will populate automatically in alignment with the AE tab.				1																													
AE Name: Integra				_																													
Milestones Template Calculation of MCO Pool					unds are automatic or each milestone. V	Variable allocation n	uarter based on the T measures are divided			ection 2b: Total MCC ight will automatica) Budgeted Funds I Illy calculate the fu	Earned from the prior nds newly earned in t		he table on the left. the funds earned by the	e AE for this quarte	r. Note: red shading	indicates that the mile	lestone expiration			date are calculated	l in this section based	on Section 2a.	Section 3: MCO Earn EOHHS shall pay the Green highlighted ce	MCO the MCO Earl	ned Funds amount l		rived by the MCO.	Section 4: MCO Budg Automatically general Note: red shading indi- in these cells have exp	ated - no manipulat dicates that the miles	<mark>ation needed.</mark> estone expiration da	ate has passed - une	arned funds shown
Attributed Members x 12) Annualized Membership (Attributed Members x 12)	РМРМ І	MultIplier	MCO Pool																														
0 0	\$1	1.60	\$0							ral Budgeted Funds ection 2b from the p		ort below:		This Report - Budge Automatically gen	•	•	i								REPORT BY MILEST	ONE QUARTER:							
				Total Budgeted	l Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Received	Q1	Q2	Q3	Q4	Total Unearned	Q1	Q2	Q3	Q4
Milestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Fund	ls Budgeted Fund	ds Budgeted Funds	Budgeted Funds	Prior Report: Total Earned Fund	Prior Report: s Total Earned Fund	_	Prior Report: nds Total Earned Fund		This Report: Earned Funds	This Report: Earned Funds			This Report: Earned Funds	This Report: Total Earned Funds			This Report: Is Total Earned Funds		Received Funds	Received Funds	Received Funds	Received Funds	Received Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds
1.Fixed Percentage Allocations Based on Specific Achievements (required allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pandemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being utilized	8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
Execution of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
Execution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0	\$0					\$0				\$0
2. Annual Reporting on Outcome Metrics (All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) (required allocation percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Submission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0		\$0			\$0					\$0		\$0		4
Interview w/ EOHHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0			\$0		\$0					\$0			\$0	
3. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures (variable percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Core Projects [check]:	100.00%	\$0	4																													4
Core Project #1 Project Title Care Management Complex Care Management outreach to high-risk members		36%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1 This measure tracks the CCM teams' effectiveness at making outreach to members identified by the MCO as high-risk.		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Measure 2 SDOH screening of patients in targeted pilot primary care practices This measure tracks progress in expanding SDOH screening in the primary care setting.		16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #2 Project Title Disease Management, Wellness, and Engagemen		32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Healthy Homes asthma pilot engagement Measure 1 This measure tracks the extent of which families enrolled in our Healthy Homes asthma program remain engaged over the course of their involvement with the clincal team.	_	16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Number of virtual or physical mindfulness workshops offered Measure 2 This measure tracks the extent of which families enrolled in our Healthy Homes asthma program remain engaged over the course of their involvement with the clinical team.		16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #3 Project Title Community Partnerships		32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SPII partners engaged in learning collaborative meetings Measure 1 Integra will convene learning collaborative meetings at least quarterly with all grantees to share best practices and progress as we implement these innovative programs. Referrals to SCIT produce program	-	16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Referrals to SCLT produce program Measure 2 Connecting with families with an identified food need based on PCP referral to their partners SCLT for a basket of locally grown produce.		16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #4 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0

Integra_MCO Pool

Templated updated 10/1/2020

PY3 V3-20201001

Medicaid Comprehensive Accountable Entity Program
AE Incentive Pool Milestone Progress to Date

Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated

This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on *milestone*

This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on *milestone* quarter - in other words, a Q1 milestone that is earned in Q3 should be classified based on the *milestone* quarter (Q1) and funds associated with that milestone should be reported in the Q1 column, regardless of when they are earned.

AE Name:	IHP

Milestones Template Calculation of AEIP Pool Attributed Members Annualized Membership (Attributed Members x 12)	РМРМ	l Multiplier	AEIP Pool	Date identified fo	unds are automatica	ally calculated by quart ariable allocation med pulation needed.	<i>-</i>	get Completion	Section 2a: AEIP Budg Copy and paste Section The table on the right milestone expiration of	on 2b: Total AEIP Budg t will automatically cal	geted Funds Earned f Iculate the funds new	wly earned in this rep	oort based on the d	additional entries mad	le to Section 2b in th	his quarter's report. Not	te: red shading indic	Fill in each report By ice	the green highlighted quarter. Reporting of t. dentifying funds as e opriateness to pay f	earned funds should be earned, the MCO indi for milestone achieve	e the funds earned by the A e cumulative - add entries t dicates a formal approval ement based on a formal	o the prior quarter's of the	EOHHS shall pay th	rned Funds Received by MCO ne MCO the AEIP Earned Funds ar cells shall be filled out to reflect t	, ,		The MCO shall pay	rned Funds Paid to AE the AE any AEIP Budge cells shall be filled out t	E eted Funds earned by the to reflect the AEIP Earned	AE. Funds paid to the AE.						Section 5: AEIP Budgeted Automatically generated Note: red shading indicate in these cells have expired	l - no manipulation needes that the milestone ex	eeded.	sed - unearned funds shown
0			\$n						Prior Report - Total B	Budgeted Funds Earne	ed			This Report - Budgete	d Funds Newly Earne	ned in this Report		satis	ractory evidence of	milestone achievem	nent.																		
			70	Total Budgeted	d 01	02	03	04	Copy and paste Section Total Earned		quarter's report belo	ow:		Automatically generation Total Earned		tion needed.	03	04		T BY MILESTONE QUAI		04	Total Received	REPORT BY MILESTONE QUART	TER:	04	Total Paid	REPORT BY MILESTO	NE QUARTER:	03	O1 Milestone Payn	nent O2 Miles	estone Payment O	Milestone Payment Q4 N	Ailestone Payment	Total Unearned	01	02 03	04
				Total Budgeted	u Q1	QZ	QS	Q4								۷	QU					Q4	70001100	<u></u>		Q5 Q4	100011010	QI	QZ	QS Q4	ol 1 117					Total Offeatheu	QI	Q2 Q3	(5 Q4
Milestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	ls Budgeted Funds	s Budgeted Funds	Budgeted Funds	Budgeted Funds	Prior Report: Total Earned Funds To	Prior Report: I otal Earned Funds Total	tal Earned Funds Tota	eal Earned Funds Total	Prior Report: al Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: TI Earned Funds Ea	rned Funds E	his Report: Total	Earned Funds Total Ea	arned Funds Total Earn	eport: This Report: ned Funds Total Earned Fund	This Report: S Total Earned Funds	Received Funds	Received Funds Received	Funds Received	ed Funds Received Funds	Paid Funds	Paid Funds	Paid Funds Pa	d Funds Paid Fu			Payment Check	or Wire Date of Check or # Payment #	Wire Date of Payment	Unearned Funds Un	earned Funds Unear	rned Funds Unearned	ed Funds Unearned Funds
1.Fixed Percentage Allocations Based on Specific Achievements (required allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Pandemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being	g 8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0				\$0									\$0	\$0		
Execution of an EOHHS qualified APM contract with the MCO	10/1/2020	1070	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0				\$0									\$0	\$0		
Execution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0				\$0									\$0			\$0
2. Annual Reporting on Outcome Metrics (All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) (required allocation percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	\$6	\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Submission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0				\$0				\$0									\$0		\$0	
Interview w/ EOHHS to discuss Outcome performance improvement efforts 3. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0				\$0				\$0									\$0		\$0	0
(variable percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$(\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Project Title	of Core Projects [check]]: 100.00%	\$0																																				
Core Project #1 Enhance Our Infrastructure		18.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Increase in number of SDOH Screenings Measure 1 IHP commits to increasing the total number, as percent of attribution, of IHP individuals who are screen for SDOH purposes	ed	10.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0									\$0	\$0	\$0 \$0	0 \$0
Increased Access to BH Assessment and Services IHP will identify up to 100 individual potential openings for high risk individual to access behavioral healthcare care within IHP in FY21. To do this, IHP will gain an understanding of the current capacity and add access for new individuals in need of evaluation and treatment. These individuals may be identified through numerous pathways up to an including afterhours call and triage, referrals from IHP providers, of through high risk BH reporting.		8.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0									\$0	\$0	\$0 \$0	0 \$0
Core Project #2 Project Title Complex Care Management		59.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Increase Access to Primary Care for IHP home bound individuals. Each IHP participating primary care provider will have added visits to their calendar through primary care or care manager services to meet the unique needs of individuals who are homebound. Visits and clinic interventions will be rendered at the individual's home or through telehealth (phone or video) as clinical indicated.	al	25.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0									\$0	\$0	\$0 \$0	0 \$0
Increase Engagement with ED Utilizers Measure 2 IHP's participating providers will improve transition of care from RI based EDs for Attributed Medicaid members.		34.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0									\$0	\$0	\$0 \$0	0 \$0
Core Project #3 Project Title Data Analytics		23.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Use NextGen Population Health Tool to identify target population and execute interventions Measure 1 By June 30, 2021, IHP will have executed at least four interventions using the NextGen Population Health application.	h	13.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0									\$0	\$0	\$0 \$0	0 \$0
Clinical Data Exchange Improvements (IMAT) Measure 2 By June 30, 2021, IHP will have executed 100% of the Clinical Data Exchange project in accordance with t project plan and any change controls that were executed and agreed upon by EOHHS and the MCOs.	the	10.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0	actors			\$0									\$0	\$0	\$0 \$0	0 \$0
Core Project #4 Project Title		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0 \$0	0 \$0
Measure 1 Measure Name/ Description		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0									\$0	\$0	\$0 \$0	0 \$0
Measure 2 Measure Name/ Description TOTAL POTENTIAL PAYMENTS (If earned at 100%)		0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	0 \$0	\$0	\$0	\$0 \$0	Ś	50 \$0	\$0 \$0	\$0	\$0	\$0 \$0						\$0 \$0	\$0 \$0	\$0 \$0	0 \$0 0 \$0

IHP AE #2_AE Pool



Directions: Section 2a and Section 3 of this report (highlighted in green) must be filled out each quarter.

All other sections of this report will populate automatically in alignment with the AE tab.

Name:	IHP	

Calculation of MCO Pool Attributed Members Annualized Membership (Attributed Members x 12)	PMPM	1 Multiplier	MCO Pool	Date identified fo	Funds are automation or each milestone. V	cally calculated by quart ariable allocation meas		rget Completion venly by quarter.	Section 2a: MCO E Copy and paste Sec The table on the rig date has passed - ri	ction 2b: Total MCC ght will automatica	O Budgeted Funds Edally calculate the fun	rned from the prior q ds newly earned in th			e AE for this quarte	r. Note: red shading	indicates that the mil	estone expiration	Section 2b: Total I Total MCO Budget Automatically ger	ted Funds Earned to	date are calculated		on Section 2a.		he MCO the MCO E	arned Funds amount b	t by quarter. CO Earned Funds receiv		Section 4: MCO Bud Automatically gene Note: red shading in these cells have expi	erated - no manipulated indicates that the miles	ation needed. estone expiration date	te has passed - une	rned funds shown in
O 0	T WIF IV	i watipilei	\$0						Copy and paste Se		Earned prior quarter's repo	ort below:		This Report - Budg Automatically ger	-	/ Earned in this Repo pulation needed.	ort								REPORT BY MILES	STONE QUARTER:							
			•	Total Budgeted	d Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Received	Q1	Q2	Q3	Q4	Total Unearned	Q1	Q2	Q3	Q4
Milestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	s Budgeted Fund	ls Budgeted Funds	Budgeted Funds	Budgeted Funds	Prior Report: Total Earned Funds	Prior Report: s Total Earned Fund		Prior Report: s Total Earned Funds	Prior Report: Total Earned Funds	This Report: Earned Funds		This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Funds		This Report: s Total Earned Fund	This Report: Total Earned Funds		Received Funds	Received Funds	Received Funds	Received Funds	Received Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Fund
1.Fixed Percentage Allocations Based on Specific Achievements (required allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pandemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being utilized	ed 8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
Execution of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0			60	\$0					\$0	\$0			60	\$0	\$0			40	\$0					\$0	\$0			40
Execution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs 2. Annual Reporting on Outcome Metrics (All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) (required allocation percentage)	6/30/2021	35%	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Submission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0		\$0			\$0					\$0		\$0		
Interview w/ EOHHS to discuss Outcome performance improvement efforts 3. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures	2/15/2021	20% 45%	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$n	\$n	\$0 \$0	\$0	\$n	Śn	\$n	\$0 \$0	\$n	\$n	\$0 \$0	\$n	\$0 \$n	\$n	\$n	\$0 \$0	\$n	\$0 \$0	Śn	\$0	\$n	\$n	\$0 \$0	\$0	\$0	\$0 \$0	\$n
(variable percentages, input actual allocations reported in AE Project details)	of Coro Projects (chack		\$0		30	Ş0	30	30	, JO	30	, Ç	30	30	30	30	30	30	30	, , ,	30	30	30	30	30	70	30	30	Ş0	, JO	,30	4	30	70
Core Project #1 Project Title	of Core Projects [check]	18%	\$0	\$0	\$0	\$n	\$n	\$n	\$0	\$n	\$n	\$n	\$0	\$0	¢n.	\$0	\$0	\$n	\$n	\$n	\$n	\$n	¢n.	\$0	\$n	\$0	\$n	\$n	\$n	\$n	\$n	\$0	\$n
Increase in number of SDOH Screenings		10%	\$0	÷0	\$0 \$0	¢0	¢o.	¢0	¢o.	30	30	30	30	÷0	\$0 \$0	\$0	¢0	\$0 \$0	÷0	\$0 \$0	\$0	¢0	¢o.	÷0	30	30	30	30	÷0	¢0	¢0	50	÷0
Measure 1 IHP commits to increasing the total number, as percent of attribution, of IHP individuals who are screened for SDOH purposes Increased Access to BH Assessment and Services		10%	\$0	ŞU	Ş0 	\$0	ŞU	\$0 	ŞU					ŞU 	\$0 -	Şu	Ş0 -	\$U	\$0	ŞU	ŞU	Şu	ŞU	ŞU					Ş0 	\$0	\$0	\$0	\$0
Measure 2 HP will identify up to 100 individual potential openings for high risk individual to access behavioral healthcare care within IHP in FY21. To do this, IHP will gain an understanding of the current capacity and add access for new individuals in need of evaluation and treatment. These individuals may be identified through numerous pathways up to an including afterhours call and triage, referrals from IHP providers, or through high risk BH reporting.		8%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	TO SOLS	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Project Title Core Project #2 Complex Care Management		59%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Increase Access to Primary Care for IHP home bound individuals. Each IHP participating primary care provider will have added visits to their calendar through primary care or car manager services to meet the unique needs of individuals who are homebound. Visits and clinical interventions will be rendered at the individual's home or through telehealth (phone or video) as clinically indicated.		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	96 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Increase Engagement with ED Utilizers Measure 2 IHP's participating providers will improve transition of care from RI based EDs for Attributed Medicaid members	rs.	34%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #3 Project Title Data Analytics		23%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	X O\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use NextGen Population Health Tool to identify target population and execute interventions Measure 1 By June 30, 2021, IHP will have executed at least four interventions using the NextGen Population Health application.		13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Clinical Data Exchange Improvements (IMAT) Measure 2 By June 30, 2021, IHP will have executed 100% of the Clinical Data Exchange project in accordance with the project plan and any change controls that were executed and agreed upon by EOHHS and the MCOs.		10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	Collos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #4 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0 \$0	\$0	\$0	\$0	\$0
Measure 2 Measure Name / Description		0%	\$0	\$0	\$0	ŚO	\$0	\$0	ŚŊ					ŚŊ	ŚO	ŚO	ŚO	\$0	\$0	ŚO	ŚŊ	\$0	\$n	ŚO					\$0	\$0	\$0	\$0	\$0

Template updated 10/1/2020



Directions: Section 2a and Section 3 of this report (highlighted in green) must be filled out each quarter.

All other sections of this report will populate automatically in alignment with the AE tab.

AE Name: Coastal

Milestones Template Calculation of MCO Pool				Date identified fo	unds are automatica	ariable allocation m	uarter based on the Tai easures are divided ev	rget Completion		ction 2b: Total MCO ght will automaticall	Budgeted Funds Earne Bly calculate the funds	newly earned in this	•	•	e AE for this quarter.	Note: red shading in	dicates that the miles	tone expiration	Section 2b: Total M Total MCO Budgete Automatically gene	d Funds Earned to do	ate are calculated in		on Section 2a.	Section 3: MCO Ea EOHHS shall pay th Green highlighted o	e MCO the MCO E	arned Funds amoun		reived by the MCO.	Section 4: MCO Bud Automatically gene Note: red shading ind these cells have expi	rated - no manipula dicates that the mile	<mark>ation needed.</mark> estone expiration date	e has passed - unearı	ed funds shown in
Attributed Members x 12) Annualized Membership (Attributed Members x 12)	РМРМ	Multiplier	MCO Pool																														
0			\$0							<mark>al Budgeted Funds E</mark> ection 2b from the p i	Earned prior quarter's report	below:		,	geted Funds Newly E nerated - no manipu	Earned in this Repor	t								REPORT BY MILES	STONE QUARTER:			11				'
'	<u>'</u>	<u>'</u>		Total Budgeted	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Received	Q1	Q2	Q3	Q4	Total Unearned	Q1	Q2	Q3	Q4
Milestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds	s Budgeted Funds	Budgeted Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	Received Funds	Received Funds	Received Funds	Received Fund	s Received Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds
1.Fixed Percentage Allocations Based on Specific Achievements (required allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pandemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being utilized	8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
Execution of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
Execution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0	\$0					\$0				\$0
 Annual Reporting on Outcome Metrics (All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) (required allocation percentage) 		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Submission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0		\$0			\$0					\$0		\$0		
Interview w/ EOHHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0		7-	\$0		\$0					\$0		7 -	\$0		\$0		7-	\$0		\$0					\$0		7.5	\$0	
3. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures (variable percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	of Core Projects [check]	100%	\$0																														
Core Project #1 Project Title Patient Engagement		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current and attributed Coastal AE patients actively engage with PCP The purpose of this measure is to quantify the number of AE patients that are actively engaged with their PCP and care team. This will be defined by completing at least one encounter (in-person, telephone, or telemedicine visit) with their PCP during the performance period. The Coastal Care team is defined as a Coastal Physician, advanced practitioner, social worker, nurse care manager, or population health management team. Engagement includes telephonic, telemedicine, or in person visits with a member of the care team.		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Outreach to AE Auto-Assigned Patients not currently engaged Measure 2 The purpose of this measure is to quantify the number of auto-assigned AE patients that are not currently identified in Coastal's EHR, and to document the outreach and reconciliation attempts to that population		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Project Title Core Project #2 Behavioral Health and Substance Use Disorder Care Management		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Screening for SUD The purpose of this measure is to quantify the number of active Coastal Medicaid patients that are screene for SUD needs within our primary care practices. An active Coastal patient is a patient who has established care with a Coastal clinician and was seen during the performance period. Adult patients will be screened using the CAGE-AID and pediatric patients will be screened using the CRAFFT tool. Visit types eligible for this measure include in-person and telemedicine visits (audio only and/or video).		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Referral for treatment for SUD The purpose of this measure is to quantify the number of active Coastal Medicaid patients referred to SUD treatment after screening positive for SUD and indicating they want a referral to treatment. During the screening process, Coastal's teams will document patients who have screened positive and who either decline or are open to a referral to treatment. Visit types eligible for this measure include in-person and telemedicine visits (audio only and/or video).		10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #3 Project Title Social Determinants of Health		40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Screening for SDOH The purpose of this measure is to quantify the number of active Coastal Medicaid patients that are screene for SDOH needs within our primary care practices. An active Coastal patient is a patient who has established care with a Coastal clinician and was seen during the performance period. Visit types eligible for this measure include in-person and telemedicine visits (audio only and/or video).		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Addressing Positive SDOH Screening Results The purpose of this measure is to ensure that patients requesting help to address their SDOH needs, received appropriate assistance to meet these needs. An active Coastal Medical patient is a patient who has established care with a Coastal clinician and was seen during the performance period. Visit types eligible for this measure include in-person and telehealth visits (audio only and/or video).		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #4 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	<u></u> \$0	<u></u> \$0	<u></u> \$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Medsare 1 Medsare Name/ Bescription				·					1 -						' -	<u>'</u>	· · ·	<u>'</u>	4 -			· · · · · · · · · · · · · · · · · · ·											

PY3 Milestone Performance Template V3

Template updated 10/1/2020

PY3 V3-20201001 Medicaid Comprehensive Accounta AE Incentive Pool Milestone Progres

Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated

This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on milestone quarter - in other words, a Q1 milestone that is earned in Q3 should be classified based on the milestone quarter (Q1) and funds associated with that milestone should be reported in the Q1 column, regardless of when they are earned.

AE Name: Coastal

AE Name:					_																																					
Milestones Tem	nplate				Section 1: AEIP B	_	ically calculated by q	uarter based on the T	Target Completion		_	arned in this Report IP Budgeted Funds Earl		quarter's report in the	table on the left.						AEIP Budgeted Funds ghlighted cells below t		earned by the AE as of the end of	Section 3: AEIP E EOHHS shall pay		eived by MCO Earned Funds amount by qu	uarter.			ed Funds Paid to AE e AE any AEIP Budgeted I	Funds earned by	ne AE.							P Budgeted Funds Une generated - no manip			
							. Variable allocation		d evenly by quarter.		3	cally calculate the fund	,				n this quarter's repo	ort. Note: red shadi	ing indicates that the	each quarter. Rep	orting of earned funds	ds should be cumulativ	e - add entries to the prior quarter's	green highlighted	d cells shall be fille	d out to reflect the AEIP Ear	rned Funds received			s shall be filled out to ref								Note: red shad	ling indicates that the m	milestone expiratio		zarned funds s
Calculation of A	AEIP Pool				Automatically ge	enerated - no ma	nipulation needed.			milestone expirat	tion date has passed	d - funds that show in	these cells are past t	the expiration date a	nd should not be paid	d.				report.	nds as earned the	a MCO indicates a f	ormal approval of the															in these cells he	ave expired and are for	orfeit.		
Attributed Membe	ers Annualized Membership (Attributed Members x 12)	РМРМ	Multiplier	AEIP Pool																appropriateness		ne achievement bas	red on a formal review of																			
	0			\$0						Prior Report - To	otal Budgeted Funds	ls Earned prior quarter's report	t helow:			geted Funds Newly Ea nerated - no manipul	•	t			REPORT BY MILESTO				PEROPT BY MI	LESTONE QUARTER:			DE	EPORT BY MILESTONE Q	OLIARTER:											
					Total Budgeted	d Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned		T	Q3	Q4	Total Earned		Q2	Q3 Q4	Total Received	d Q1	Q2	Q3	Q4	Total Paid	Q1	Q2	Q3	Q4 C	Q1 Milestone Payment	Q2 Milestone	e Payment Q3 M	ilestone Payment Q4 Milestone Paymer	nt Total Unearr	ned Q1	Q2	Q3	Q4
		Target Completion	,	Total Allocated						Prior Report:	Prior Report:	Prior Report:	Prior Report:	Prior Report:	This Report:	This Report:	This Report:	This Report:	This Report:	This Report:	This Report:	This Report:	This Report: This Report:										Chec	ck or Wire Date of	Check or Wire	Date of Check or '	Wire Date of Check or Wire Date	of				
estones		Target Completion Date	% Allocation	Dollars	Budgeted Funds	s Budgeted Fun	nds Budgeted Fun	ds Budgeted Func	ds Budgeted Funds			nds Total Earned Funds	Total Earned Funds	s Total Earned Funds	This Report: Earned Funds	Earned Funds	Earned Funds			Total Earned Fund			Total Earned Funds Total Earned Funds		s Received Fun	ds Received Funds F	Received Funds F	Received Funds	Paid Funds	Paid Funds Pa	Paid Funds	Paid Funds Paid	Funds	# Payment		Payment #		nt Unearned Fu	inds Unearned Fund	ds Unearned Fui	nds Unearned Fund	Unearned
	age Allocations Based on Specific Achievements tion percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50					\$0	\$0	\$0	\$0	\$0
	and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being	g 8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0					\$0									\$0	\$0			
cution of an E	EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0					\$0									\$0	\$0			
	agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs ting on Outcome Metrics	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0					\$0									\$0				\$(
Cause Readn	missions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) tion percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
	utcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0				\$0					\$0				_					\$0		\$0		
erview w/ EOF	HHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0				\$0					\$0									\$0			\$0	
	tation HSTP Project Based MCO and AE Defined Performance Measures tages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
a a come		of Core Projects [check _]	7: 100.00%	\$0																																						
e Project #1	Project Title Patient Engagement		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50					\$0	\$0	\$0	\$0	\$(
	Current and attributed Coastal AE patients actively engage with PCP The purpose of this measure is to quantify the number of AE patients that are actively engaged with the	ir																																								
Лeasure 1	PCP and care team. This will be defined by completing at least one encounter (in-person, telephone, or		20%	\$0	\$0	\$0	¢0	¢0	\$0	\$0					\$0	¢0	\$0	\$0	¢0	\$0				\$0					\$0									\$0	\$0	¢0	\$0	ے
reasure 1	telemedicine visit) with their PCP during the performance period. The Coastal Care team is defined as a Coastal Physician, advanced practitioner, social worker, nurse care manager, or population health		20%	50	50	Ş0 	Ş0	Ş0	Ş0	\$0					ŞU	Ş0 	Ş0 	Ş0 	Ş0	\$0				\$0					Ş0									Ş0	50	Ş0	50	50
	management team. Engagement includes telephonic, telemedicine, or in person visits with a member of the care team.																																									
	Outreach to AE Auto-Assigned Patients not currently engaged																																									
Measure 2	The purpose of this measure is to quantify the number of auto-assigned AE patients that are not current identified in Coastal's EHR, and to document the outreach and reconciliation attempts to that population		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
re Project #2	Project Title Behavioral Health and Substance Use Disorder Care Management		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 9	80					\$0	\$0	\$0	\$0	\$0
e Project #2			2376	30		,,0	30	30	30	_	70	30	70	70	, JO	30	70	30	30		30	30	30 30		70	30	70		70	30	30	,	,,,					, Jo		,,,,		- 30
	Screening for SUD The purpose of this measure is to quantify the number of active Coastal Medicaid patients that are																																									
Measure 1	screened for SUD needs within our primary care practices. An active Coastal patient is a patient who has established care with a Coastal clinician and was seen during the performance period. Adult patients wil		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
	be screened using the CAGE-AID and pediatric patients will be screened using the CRAFFT tool. Visit type																																									
	eligible for this measure include in-person and telemedicine visits (audio only and/or video).				_					_																																
	Referral for treatment for SUD The purpose of this measure is to quantify the number of active Coastal Medicaid patients referred to SI	UD																																								
Measure 2	treatment after screening positive for SUD and indicating they want a referral to treatment. During the		10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
	screening process, Coastal's teams will document patients who have screened positive and who either decline or are open to a referral to treatment. Visit types eligible for this measure include in-person and						, -		·																																	
P	telemedicine visits (audio only and/or video). Project Title		4001	4-	1	4-	4.5	4-	4-5	4.	A	4-5	40	40	40	40	40	**	4-5	4-	40	40	40	4-	1.0	5.	40		40	40	66	40						4-5		4.5		1-
e Project #3	Social Determinants of Health Screening for SDOH		40%	\$0	_ \$0	\$0 	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 	Ş0	\$0	\$0	\$0	\$0	\$U \$0	\$0	\$00	\$0	ŞÜ	\$0	ŞÜ	\$0	\$0	ŞU S	ou l					\$0	\$0	\$0	\$0	\$0
	Screening for SDOH The purpose of this measure is to quantify the number of active Coastal Medicaid patients that are																								30																	
Measure 1	screened for SDOH needs within our primary care practices. An active Coastal patient is a patient who has established care with a Coastal clinician and was seen during the performance period. Visit types eligible		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
	for this measure include in-person and telemedicine visits (audio only and/or video).									_														CC)																	
	Addressing Positive SDOH Screening Results The purpose of this measure is to ensure that patients requesting help to address their SDOH needs,																							70,																		
Measure 2	receive appropriate assistance to meet these needs. An active Coastal Medical patient is a patient who h		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				L CGO					\$0									\$0	\$0	\$0	\$0	\$0
	established care with a Coastal clinician and was seen during the performance period. Visit types eligible for this measure include in-person and telehealth visits (audio only and/or video).	2																						196																		
ore Project #4	Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50					\$0	\$0	\$0	\$0	\$0
	Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		•			\$0	\$0	\$0	\$0	\$0	\$0	·			\$0		·	-		\$0		-							\$0	\$0	\$0	\$0	\$0
			070	70	70	70	70	70	70	70					70	70	, Y-	70	70	70				70					70									70	70	70	70	70

Coastal AE #3_AE Pool

PY3 V3-20201001 Medicaid Comprehensive Accountable Entity P AE Incentive Pool Milestone Progress to Date

Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated

This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on milestone quarter - in other words, a Q1 milestone that is earned in Q3 should be classified based on the milestone quarter (Q1) and funds associated with that milestone should be reported in the Q1 column, regardless of when they are earned.

AE Name: PCHC

Milestones Template					ds are automatically c	• •	er based on the Target Completion sures are divided evenly by quarter.	Copy and paste Se The table on the r	ection 2b: Total AEIP right will automatical	ly calculate the funds	newly earned in this rep	's report in the table on the ort based on the additional (ntries made to Sec	tion 2b in this quarter's repo	rt. Note: red shading indicates that the	Fill in the gree		v to indicate the fu	te funds earned by the AE as of the end of nulative - add entries to the prior quarte	EOHHS shall pay	•	ved by MCO arned Funds amount by out to reflect the AEIP E	•	Т	The MCO shall pay t	ned Funds Paid to AE the AE any AEIP Budgeted F ells shall be filled out to ref		y the AE. arned Funds paid to the AE.						Automatically gen Note: red shading	Budgeted Funds Unear enerated - no manipula g indicates that the mile	i <mark>lation needed.</mark> ilestone expiration da	ate has passed - un	arned funds s
Attributed Members x 12) Annualized Membership (Attributed Members x 12)	РМРМ	Multiplier	AEIP Pool	Automatically gen	erated - no manipula	ation needed.		milestone expirati	tion date has passed -	- funds that show in th	ese cells are past the ex	piration date and should no	be paid.			appropriater		one achievement	es a formal approval of the nt based on a formal review of															in these cells have	e expired and are forfe	eit.		
0			\$0						tal Budgeted Funds I ection 2b from the p	Earned rior quarter's report b	elow:			Newly Earned in this Report			REPORT BY MILES	STONE QUARTER:	:		REPORT BY MILES	STONE QUARTER:				REPORT BY MILESTONE Q	QUARTER:										,	
·				Total Budgeted	Q1	Q2	Q3 Q4	Total Earned	Q1	Q2	Q3	Q4 Total Ea	r ned Q	L Q2	Q3 Q4	Total Earn	ed Q1	Q2	Q3 Q4	Total Received	ed Q1	Q2	Q3	Q4	Total Paid	Q1	Q2	Q3 Q4	Q1 Miles	stone Payment	Q2 Milestone Payment	Q3 Milestone Payme	nt Q4 Milestone Payment	Total Unearned	J Q1	Q2	Q3	Q4
lestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds Budgeted Fun	Prior Report: Total Earned Fund	Prior Report: ds Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Protal Earned Funds Tota	ior Report: This Re Earned Funds Earned	ort: This Re unds Earned	port: This Report: Funds Earned Funds	This Report: This Report: Earned Funds Earned Funds	This Report	t: This Report: unds Total Earned Funds	This Report: s Total Earned Fund	: This Report: This Report ands Total Earned Funds Total Earned Fu	Received Fund	ds Received Funds	s Received Funds	Received Funds I	Received Funds	Paid Funds	Paid Funds Pa	Paid Funds	Paid Funds Paid Funds	Check or Wir	re Date of (Payment	Check or Wire Date of Payment	Check or Wire Date # Paym	of Check or Wire Date of Payment	Unearned Funds	ds Unearned Funds	Unearned Funds	Unearned Funds	Unearned
ed Percentage Allocations Based on Specific Achievements uired allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
emic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being ed	8/3/2020	5%	\$0	\$0	\$0			\$0				\$0	\$0			\$0				\$0					\$0									\$0	\$0			
tion of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0			\$0				\$0	\$0			\$0				\$0					\$0									\$0	\$0			
ion of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0			\$0	\$0				\$0			\$0	\$0				\$0					\$0									\$0				\$
nual Reporting on Outcome Metrics ause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) ired allocation percentage)		35%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$
ission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0		\$0				\$0		\$0		\$0				\$0					\$0									\$0		\$0		4
iew w/ EOHHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0	\$0				\$0			\$0	\$0				\$0					\$0									\$0			\$0	
iable Allocation HSTP Project Based MCO and AE Defined Performance Measures ble percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	4 :
	 ⁻ Core Projects [check]	100.00%	\$0																																\overline{A}		A	A
Project #1 Behavioral Health Transitions of Care Program		40%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	:
Improve care coordination and reduce ER/Inpatient use Outreach to BH-TOC candidate patients within 7 days of known ER, Inpatient, or IHH discharge		20%	\$0	\$0	\$0	\$0	\$0 \$0	\$0				\$0	\$0	\$0	\$0 \$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	
Reduce SDoH related cost of care SDoH assessment and referrals for patients who agree to help and have one of (Depression, Bipolar, Schizophrenia, PCHC-known IHH status)		20%	\$0	\$0	\$0	\$0	\$0 \$0	\$0				\$0	\$0	\$0	\$0 \$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	:
Project #2 Project Title Pandemic/Access Management		40%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	:
easure 1 Engagement from High Risk Outreach Measure Patient Engagement from High Risk Outreach Attempts		20%	\$0	\$0	\$0	\$0	\$0 \$0	\$0				\$0	\$0	\$0	\$0 \$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	Ş
easure 2 Stable HTN and DM Outreach Measure Outreach success for Adult Medicine (HTN, DM2) Project Title		20%	\$0	\$0	\$0	\$0	\$0 \$0	\$0				\$0	\$0	\$0	\$0 \$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$
Project #3 Project Title Enterprise-Level Chronic Care Patient Engagement:		20%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$
Protocol Use in Stable HTN patients Measure RN-Patient Protocol Use in Stable HTN patients, reducing office visits CUA Patient Contacts in Stable PM2 patients		10%	\$0	\$0	\$0	\$0	\$0 \$0	\$0				\$0	\$0	\$0	\$0 \$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$
easure 2 CHA-Patient Contacts in Stable DM2 patients Measure CHA-Patient Contacts in Stable DM2 patients, reducing office visits		10%	\$0	\$0	\$0	\$0	\$0 \$0	\$0				\$0	\$0	\$0	\$0 \$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$
Project #4 Project Title		0%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$
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Measure Name/ Description POTENTIAL PAYMENTS (If earned at 100%)		1000/	\$0	\$0	\$0	\$0	\$0 \$0	\$0	ĊO.	ĆO.	ćo	\$0	ې(خو	\$0	\$0 \$0	\$0	c co	Ċ0.	60 60	\$0	ĊO.	¢0	ćo	¢0	\$0	¢0	¢0	¢0						\$0	\$0	\$0	\$0	

ORAFT, Final templates to be provided to awarded Contractor

PCHC AE #4_AE Pool



Directions: Section 2a and Section 3 of this report (highlighted in green) must be filled out each quarter.

All other sections of this report will populate automatically in alignment with the AE tab.

, ... population (, ...)

Milestones Temp	ate					ınds are automatic	cally calculated by qu		arget Completion	Section 2a: MCO Copy and paste Se	ction 2b: Total MCO	Budgeted Funds Ear	rned from the prior qu								d Funds Earned to d	date are calculated in	n this section based or	Section 2a.	Section 3: MCO Ea	he MCO the MCO Ea	rned Funds amount b			Section 4: MCO Budg	ated - no manipula	tion needed.		
Calculation of MC	O Pool				, ,		/ariable allocation me ipulation needed.	easures are divided e	evenly by quarter.	The table on the ri date has passed - i				s report based on th	e funds earned by the	e AE for this quarter.	Note: red shading in	dicates that the milesto	ne expiration	Automatically gene	erated - no manipu	llation needed.			Yellow highlighted	d cells shall be filled c	out to reflect the MC() Earned Funds recei		Note: red shading ind these cells have expir			te has passed - un <mark>e</mark> a	ned funds shown in
Attributed Members	Annualized Membership (Attributed Members x 12)	РМРМ	I Multiplier	MCO Pool																														
0	0			\$0							ral Budgeted Funds E ection 2b from the p		rt helow:		This Report - Budg Automatically gen	geted Funds Newly E		t								REPORT BY MILES	TONE OLIAPTER:							
					Total Budgeted	01	02	03	04	Total Earned		02	03	04		Q1		03	O4	Total Earned	01	02	03	04	Total Received		O2	03	Q4	Total Unearned	01	02	03	T 04
Milestones		Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds		ls Budgeted Funds	Budgeted Funds	Budgeted Funds	Prior Report:	Prior Report: s Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds		This Report:	This Report: Earned Funds		This Report: Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	Received Funds		Received Funds	Received Funds		Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds
(required allocation			20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
utilized	d preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being	8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
	HS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0			
	ement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0	\$0					\$0				\$0
	on Outcome Metrics ions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0		\$0			\$0					\$0		\$0		
	to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0			\$0		\$0					\$0			\$0	
	n HSTP Project Based MCO and AE Defined Performance Measures es, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		f Core Projects [check]]: 100.00%	\$0																														
Core Project #1	Project Title Behavioral Health Transitions of Care Program		40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1	Improve care coordination and reduce ER/Inpatient use Outreach to BH-TOC candidate patients within 7 days of known ER, Inpatient, or IHH discharge		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Measure 2	Reduce SDoH related cost of care SDoH assessment and referrals for patients who agree to help and have one of (Depression, Bipolar, Schizophrenia, PCHC-known IHH status)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0 •	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #2	Project Title Pandemic/Access Management		40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1	Engagement from High Risk Outreach Measure Patient Engagement from High Risk Outreach Attempts		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Measure 2	Stable HTN and DM Outreach Measure Outreach success for Adult Medicine (HTN, DM2)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #3	Project Title Enterprise-Level Chronic Care Patient Engagement:		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1	Protocol Use in Stable HTN patients Measure RN-Patient Protocol Use in Stable HTN patients, reducing office visits		10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Measure 2	CHA-Patient Contacts in Stable DM2 patients Measure CHA-Patient Contacts in Stable DM2 patients, reducing office visits		10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	O 00	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Core Project #4	Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure 1	Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0
Measure 2	Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0

PCHC AE #4_MCO Pool

Template updated 10/1/2020

AE Incentive Pool Milestone Progress to Date

HEALTH & HUMAN SERVICES AE #5

Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated

This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on milestone quarter - in other words, a Q1 milestone that is earned in Q3 should be classified based on the milestone quarter (Q1) and funds associated with that milestone should be reported in the Q1 column, regardless of when they are earned.

AE Name: Prospect

Milestones Template				AEIP Budgeted Date identified	P Budgeted Funds d Funds are automatica d for each milestone. V	Variable allocation n	measures are divided	Target Completion	Copy and paste Sec The table on the rig	udgeted Funds Earned ction 2b: Total AEIP Budg ght will automatically ca	geted Funds Earned j Iculate the funds nev	ewly earned in this re	eport based on the a	additional entries mad	e to Section 2b in this	quarter's report. I	Note: red shading indica			cells below to indic	dicate the funds earn	d by the AE as of the end of Id entries to the prior quar	of EOHHS shall	pay the MCO the Al	Received by MCO EIP Earned Funds amo	ount by quarter. e AEIP Earned Funds red	ceived by the MCO.	The MCO shall pay	arned Funds Paid to AE the AE any AEIP Budgeted cells shall be filled out to re								Automatically ge Note: red shading	dgeted Funds Unearne erated - no manipulation indicates that the milest	<mark>n needed.</mark> ne expiration date h	has passed - unearne	ed funds shov
Attributed Members x 12)	PM	PM MultIplier	AEIP Pool	Automatically	generated - no mani	ipulation needed.			milestone expiratio	on date has passed - fun	ds that show in these	se cells are past the e	expiration date and	should not be paid.					eport. By identifying funds as a ppropriateness to pay atisfactory evidence of	or milestone achi	hievement based c																in these cells have	expired and are forfeit.			
0			\$0							al Budgeted Funds Earn ction 2b from the prior o		ow:		This Report - Budgeted Automatically genera						T BY MILESTONE Q	QUARTER:			REPORT BY	MILESTONE QUARTE	ER:			REPORT BY MILESTONE (QUARTER:											
<u>'</u>				Total Budget	ted Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3 Q4	Total Rece	ived Q1	Q2	Q3	Q4	Total Paid	Q1	Q2	Q3 Q4	Q1 Mile	estone Payment	Q2 Milestone Paymen	t Q3 Milestor	ne Payment Q4 Milestone Payment	Total Unearned	Q1	Q2	Q3	Q4
lestones	Target Complet Date	% Allocation	Total Allocated Dollars	Budgeted Fu	nds Budgeted Fund	ds Budgeted Fund	ds Budgeted Funds	ls Budgeted Funds	Prior Report: Total Farned Funds	Prior Report: Total Earned Funds Tot	Prior Report:	Prior Report:	Prior Report:	This Report: Earned Funds	This Report:	This Report:	This Report: The Farned Funds Fa	is Report:	This Report: Thi	Report: Thi	his Report: Th	s Report: This Report arned Funds Total Earned	rt: Received F	unds Received F	Funds Received Fu	unds Received Fund	s Received Funds	Paid Funds	Paid Funds P	Paid Funds Pa	id Funds Paid Fu	unas		Check or Wire Date o		Date of Check or Wire Date of Payment # Payment	Unearned Funds	Unearned Funds	Inearned Funds U	Unearned Funds Ur	Unearned Fun
xed Percentage Allocations Based on Specific Achievements uired allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
lemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is be	eing 8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0					\$0									\$0	\$0			
ution of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0					\$0									\$0	\$0			
cution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0					\$0									\$0				\$0
Annual Reporting on Outcome Metrics I Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) quired allocation percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
mission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0				\$0					\$0									\$0		\$0		
view w/ EOHHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0				\$0					\$0									\$0			\$0	
riable Allocation HSTP Project Based MCO and AE Defined Performance Measures able percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
	n of Core Projects [che	eck]: 100.00%	\$0																													_									
Project #1 Care Management		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 	\$0	\$0	\$0	\$0	\$0 	\$0	\$0	\$0	\$0 \$0	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0 	\$0	\$0	Ş0 	<u> </u>
easure 1 Description: This measure will track the increase in the number of primary care practices participating the ED Frequent Utilizer Engagement Program.	in	25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
Increase Engagement with Identified ED Frequent Utilizers Description: This measure will track our rate of engagement with AE members who qualify for our Frequent ED Utilizer Engagement Program. This measure includes targets for improving our rate of engagement. ED utilizers who we can identify as "patient with mental illness" will not be included in to numerator or denominator of this measure as they will be engaged through a different program. (See Engage ED Utilizers with Mental Illness project.)	he	20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
Project #2 Project Title Behavioral Health		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
Engage ED Utilizers with Mental Illness Measure 1 Description: This measure will track the increase in the number of primary care practices participating	in	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
the Engage ED Frequent Utilizers with Mental Illness Program. Increase Engagement with ED Utilizers "With Mental Illness" Description: This measure will track our rate of engagement with ED utilizers "with Mental Illness" at a first and second practice at which we inaugurate the program.	:he	5%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
Project #3 Project #3 Project Title Social Determinants of Health		40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
Improve Engagement with Targeted SDOH Navigation Initiative easure 1 Description: This measure will track our rate of engagement with patients identified for our Targeted SDOH Navigation Initiative		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
Improve Enrollment/Patient Participation in Targeted SDOH Navigation Initiative Description: This measure will track improvement in our rate of patients who agree to enroll in SDOH Navigation.		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
e Project #4 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0		G.			\$0									\$0	\$0	\$0	\$0	\$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0	\$0
POTENTIAL PAYMENTS (If earned at 100%)		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0						\$0	\$0	\$0	\$0	\$0

Prospect AE #5_AE Pool



Directions: Section 2a and Section 3 of this report (highlighted in green) must be filled out each quarter.

All other sections of this report will populate automatically in alignment with the AE tab.

Milestones Templa Calculation of MCC						unds are automatical r each milestone. Var	lly calculated by quar riable allocation mea ulation needed.		-	Section 2a: MCO B Copy and paste Sec The table on the rig date has passed - n	ction 2b: Total MCO ght will automatical	Budgeted Funds Earn ly calculate the funds	newly earned in this		table on the left. e funds earned by the .	AE for this quarter.	Note: red shading ind	dicates that the miles	stone expiration	Section 2b: Total N Total MCO Budgete Automatically gene	ed Funds Earned to a	ate are calculated in	this section based o	n Section 2a.	Section 3: MCO Ear EOHHS shall pay the Yellow highlighted o	e MCO the MCO Earı	ned Funds amount b		ed by the MCO.	Section 4: MCO Budg Automatically gener Note: red shading ind these cells have expir	ated - no manipulaticates that the miles	ion needed.	as passed - unearned funds shown in
Attributed Members	Annualized Membership (Attributed Members x 12)	PMPM N	Multiplier	MCO Pool											_																		
0	0			\$0						Prior Report - Tota Copy and paste Se		Earned rior quarter's report	: below:		This Report - Budge Automatically gene	•	arned in this Report	t								REPORT BY MILESTO	ONE QUARTER:						
		•		•	Total Budgeted	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Received	Q1	Q2	Q3	Q4	Total Unearned	Q1	Q2	Q3 Q4
Milestones		Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	Prior Report: Total Earned Funds	The second se	Prior Report: Total Earned Funds		Prior Report: Total Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Funds	· ·	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	Received Funds	Received Funds	Received Funds	Received Funds	Received Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds Unearned Funds
1.Fixed Percentage A (required allocation	Allocations Based on Specific Achievements percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Pandemic safety and utilized	I preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being	8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0		
Execution of an EOH	HS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0	\$0				\$0					\$0	\$0		
Execution of an agre	ement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0	\$0					\$0			\$0
	on Outcome Metrics ions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	me performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0		\$0			\$0					\$0		\$0	
	to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0			\$0		\$0					\$0			\$0
	n HSTP Project Based MCO and AE Defined Performance Measures es, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
(and a property of the proper		of Core Projects [check]:	100.00%	\$0																													
Core Project #1	Project Title Care Management		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Expand ED Frequent Utilizer Engagement Program [Beyond SJHC] Description:This measure will track the increase in the number of primary care practices participating in		25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
	the ED Frequent Utilizer Engagement Program. Increase Engagement with Identified ED Frequent Utilizers	_		1																l													
Measure 2	Description:This measure will track our rate of engagement with AE members who qualify for our Frequer ED Utilizer Engagement Program. This measure includes targets for improving our rate of engagement. ED utilizers who we can identify as "patient with mental illness" will not be included in the numerator or denominator of this measure as they will be engaged through a different program. (See Engage ED Utilizer with Mental Illness project.)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0 C	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
Core Project #2	Project Title Behavioral Health		15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Engage ED Utilizers with Mental Illness			<u> </u>																	,		,										
	Description: This measure will track the increase in the number of primary care practices participating in the Engage ED Frequent Utilizers with Mental Illness Program.	_	10%	\$0	\$0 	\$0	\$0	\$0	\$0	\$0					\$0 	\$0	\$0	\$0	\$0	\$0 	\$0 	\$0	\$0	\$0 	\$0 					\$0 	\$0 	\$0	\$0 \$0
	Increase Engagement with ED Utilizers "With Mental Illness" Description: This measure will track our rate of engagement with ED utilizers "with Mental Illness" at the first and second practice at which we inaugurate the program.		5%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
Core Project #3	Project Title Social Determinants of Health		40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Measure 1	Improve Engagement with Targeted SDOH Navigation Initiative Description:This measure will track our rate of engagement with patients identified for our Targeted SDOH	1	20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
	Navigation Initiative Improve Enrollment/Patient Participation in Targeted SDOH Navigation Initiative Description: This measure will track improvement in our rate of patients who agree to enroll in SDOH Navigation.		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
Core Project #4	Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Measure 1	Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
	Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
TOTAL POTENTIAL P	AYMENTS (If earned at 100%)		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0

Propect AE #5_MCO Pool

Template updated 10/1/2020



Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on milestone

quarter - in other words, a Q1 milestone that is earned in Q3 should be classified based on the milestone quarter (Q1) and funds associated with that milestone should be reported in the Q1 column, regardless of when they are earned.
AE Name:
Milestones Template
Calculation of AEIP Pool

1ilestones Template				Section 1: AEIP Bud	lgeted Funds				Section 2a: AEIP	Budgeted Funds Ear	rned in this Report	t							Section 2b: Total A	EIP Budgeted Funds Ea	rned to Date		Section 3: AEIP	Earned Funds Receiv	ived by MCO				arned Funds Paid to Al								Section 5: AEIP Budgete	ed Funds Unearned	d to Date	
alculation of AEIP Pool ttributed Members Annualized Membership (Attributed Members x 12)	PMPM N	lultlplier	AEIP Pool	Date identified for e	ls are automatically deach milestone. Varia erated - no manipula	iable allocation meas		,	The table on the	Section 2b: Total AEIP right will automatical tion date has passed	ally calculate the fur	nds newly earned in	this report based on t	the additional entries		in this quarter's repo	rt. Note: red shading i	indicates that the	each quarter. Reporter report. By identifying fun appropriateness t	ting of earned funds sho ds as earned, the MC	ndicate the funds earned build be cumulative - add earned build be cumulative - add earned build be commal apostological build	ntries to the prior quarter proval of the			Earned Funds amount by I out to reflect the AEIP	•			the AE any AEIP Budge cells shall be filled out			he AE.					Automatically generate Note: red shading indica in these cells have expire	ates that the mileston	one expiration date l	e has passed - unearned funds s
0			\$0						Prior Report - To Copy and paste S	otal Budgeted Funds Section 2b from the p	Earned orior quarter's repo	ort below:			lgeted Funds Newly E					REPORT BY MILESTONE	QUARTER:			REPORT BY MILES	ESTONE QUARTER:				REPORT BY MILESTO	ONE QUARTER:										
'		1		Total Budgeted	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4		Q1		Q3	Q4	Total Earned	Q1	Q2 0	Q4	Total Received	d Q1	Q2	Q3	Q4	Total Paid		Q2	Q3	Q4 (Q1 Milestone Payment	Q2 Milestone Paym	ent Q3 Milestone Paym	nt Q4 Milestone Payment	Total Unearned	Q1	Q2	Q3 Q4
1ilestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	s Budgeted Funds	Prior Report: Total Earned Fund	Prior Report: ds Total Earned Funds	Prior Report: Is Total Earned Fund	Prior Report: ds Total Earned Fund	Prior Report: ds Total Earned Funds	This Report: Earned Funds	This Report: Earned Funds		This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds Total	This Report: This R Il Earned Funds Total Earn	port: This Report: ed Funds Total Earned Fu	Received Funds	s Received Funds	s Received Funds	Received Funds	eceived Funds	Paid Funds	Paid Funds	Paid Funds	Paid Funds	Paid Funds Che	eck or Wire Date of Payment		e of Check or Wire Date nent # Payn	of Check or Wire Date of Payment	Unearned Funds U	nearned Funds U	Unearned Funds (Unearned Funds Unearned
Fixed Percentage Allocations Based on Specific Achievements equired allocation percentage)		20%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
andemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being tilized	8/3/2020	5%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0					\$0									\$0	\$0		
ecution of an EOHHS qualified APM contract with the MCO	10/1/2020	10%	\$0	\$0	\$0				\$0					\$0	\$0				\$0				\$0					\$0									\$0	\$0		
cution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	6/30/2021	5%	\$0	\$0				\$0	\$0					\$0				\$0	\$0				\$0					\$0									\$0			\$0
Annual Reporting on Outcome Metrics																																								
All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits) equired allocation percentage)		35%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
ibmission of Outcome performance improvement reports	12/31/2020	15%	\$0	\$0		\$0			\$0					\$0		\$0			\$0				\$0					\$0									\$0		\$0	
erview w/ EOHHS to discuss Outcome performance improvement efforts	2/15/2021	20%	\$0	\$0			\$0		\$0					\$0			\$0		\$0				\$0					\$0									\$0			\$0
Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures ariable percentages, input actual allocations reported in AE Project details)		45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$r
	f Core Projects [check]:	0%	\$0																																					
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re Project #1 Project Title		U70	, Ju	ŞU	Şυ	ŞU	, JU	ŞŪ	, şu	ŞU	ŞŪ	ŞU	ŞU	30	ŞU	ŞU	, JU	3 0	ŞU	ŞU	ŞU Ş	ŞU	, ŞU	ŞU	ŞU	ŞU	Şυ	<u>.</u>	ŞU	ŞU	ŞU	Şυ					Şu ,	30	30	30 30
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
pre Project #2 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
re Project #3 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
ore Project #4 Project Title		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0
Measure 1 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
Measure 2 Measure Name/ Description		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0				\$0					\$0									\$0	\$0	\$0	\$0 \$0
OTAL POTENTIAL PAYMENTS (If earned at 100%)		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$0	\$0	\$0	\$0 \$0





1.Fixed Percentage Allocations Based on Specific Achievements

Execution of an EOHHS qualified APM contract with the MCO

bmission of Outcome performance improvement reports

Interview w/ EOHHS to discuss Outcome performance improvement efforts

(variable percentages, input actual allocations reported in AE Project details)

Measure Name/ Description

Measure Name/ Description

Measure Name/ Description

Measure 2 Measure Name/ Description

Measure Name/ Description

Measure 2 Measure Name/ Description

Measure 1 Measure Name/ Description
Measure 2 Measure Name/ Description

TOTAL POTENTIAL PAYMENTS (If earned at 100%)

3. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures

Attributed Members

(required allocation percentage)

(required allocation percentage)

Core Project #1 Project Title

Core Project #2 Project Title

Core Project #3 Project Title

Core Project #4 Project Title

2. Annual Reporting on Outcome Metrics

Directions: Section 2a and Section 3 of this report (highlighted in yellow) must be filled out each quarter. All other sections of this report will populate automatically in alignment with the AE tab.

All other sections of this report will populate automatically in alignment with the AL tab.

Annualized Membership (Attributed Members x 12)

Pandemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being

Execution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs

(All Cause Readmissions, ED Utilization Among Members w/MI, Potentially Avoidable ED Visits)

Milestones Templ	ate		
Calculation of MC) Pool		

Section 1: MCO Budgeted Funds

MCO Budgeted Funds are automatically calculated by quarter based on the Target Completion

Date identified for each milestone. Variable allocation measures are divided evenly by quarter.

Automatically generated - no manipulation needed.

Total Budgeted Q1 Q2 Q3 Q4

 \$0
 \$0
 \$0
 \$0

 \$0
 \$0
 \$0
 \$0

Budgeted Funds Budgeted Funds Budgeted Funds Budgeted Fund

MCO Pool

PMPM Multiplier

 10/1/2020
 10%
 \$0

 6/30/2021
 5%
 \$0

2/15/2021 20% \$0

Sum of Core Projects [check]: 0%

Section 2a: MCO Budgeted Funds Earned in this Report

Copy and paste Section 2b: Total MCO Budgeted Funds Earned from the prior quarter's report in the table on the left.

The table on the right will automatically calculate the funds newly earned in this report based on the funds earned by the AE for this quarter. Note: red shading indicates that the milestone expiration date has passed - no funds should show as newly earned in these cells.

Section 2b: Total MCO Budgeted Funds Earned to Date Total MCO Budgeted Funds Earned Total MCO Budgeted Funds Earned Total MCO Budgeted Funds Earned Total MCO Bu

Section 2b: Total MCO Budgeted Funds Earned to Date

Total MCO Budgeted Funds Earned to date are calculated in this section based on Section 2a.

Automatically generated - no manipulation needed.

Green

Section 3: MCO Earned Funds Received by MCO

EOHHS shall pay the MCO the MCO Earned Funds amount by quarter.

Green highlighted cells shall be filled out to reflect the MCO Earned Funds received by the MCO.

Note: red shading indicates that the milestone expiration date has passed - unearned funds shown in these cells have expired and are forfeit.

	Prior Report - Tota Copy and paste Sec	al Budgeted Funds E		r t below:		This Report - Budge Automatically gen						_					REPORT BY MILEST	TONE QUARTER:							
	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Received	Q1	Q2	Q3	Q4	Total Unearned	Q1	Q2	Q3	Q4
unds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: Total Earned Funds	Prior Report: S Total Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Fund	This Report: s Total Earned Funds	Received Funds	Received Funds	Received Funds	Received Funds	Received Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds			
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AE #6_MCO Pool

Template updated 10/1/2020



Medicaid Comprehensive Accountable Entity Program

AE Incentive Pool Milestone Progress to Date Summary

Directions: This summary sheet will aggregate the AE detail sheets included in this workbook automatically and should not be manipulated.

AE Incentive Pool

1	. AEIP Budgeted Funds											
		Total AEIP Pool		Fixed Milestones		Outcome	Measures	HSTI	P Project Based Po Combined	erformance Meas by Quarter	ures	Total to Date
			Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
II	ntegra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
П	HP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	CHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	rospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ī	otal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2a. AEIP Budgeted Funds	s Earned in this	Report									
	Total AEIP Pool		Fixed Milestones		Outcome	Measures	HST	P Project Based Po Combined	erformance Meas by Quarter	ures	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IHP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
PCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		-	-	-	-	-	-	-	-	
									~O	
Funds Earned	to Date								7/2	
Total AEIP Pool		Fixed Milestones		Outcome	Measures	НЅТІ	_		sures	Total to Date
	Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Milestone #1	Fixed Milestones Total AEIP Pool Milestone #1 Milestone #2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fixed Milestones Milestone #1 Milestone #2 Milestone #3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total AEIP Pool Fixed Milestones Outcome Milestone #1 Milestone #2 Milestone #3 Measure 1 \$0	Total AEIP Pool Fixed Milestones Outcome Measures Milestone #1 Milestone #2 Milestone #3 Measure 1 Measure 2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total AEIP Pool Fixed Milestones Outcome Measures HSTI Milestone #1 Milestone #2 Milestone #3 Measure 1 Measure 2 Q1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total AEIP Pool Fixed Milestones	Total AEIP Pool Fixed Milestones	Fixed Milestones Dutcome Measures Dutcome Measure Dutcome Measure Dutcome Measure Dutcome Dutcome

3. AEIP Earned Fu	nds Received by MCO							40)			
	Total AEIP Pool		Fixed Milestones		Outcome	Measures	HSTP	Project Based Pe Combined I	e <mark>rformance Meası</mark> by Quarter	ures	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IHP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

4. AEIP Earned Fur	nds Paid	d to AE				<						
		Total AEIP Pool		Fixed Milestones		Outcome	Measures	HST	P Project Based Po Combined		sures	Total to Date
			Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
Integra		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IHP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coastal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PCHC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prospect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

5. AEIP Budgeted Fun	ds Unearned to D	ate									
	Total AEIP Pool		Fixed Milestones		Outcome	Measures	НЅТГ	P Project Based Po Combined	e <mark>rformance Meası</mark> by Quarter	ures	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IHP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

AE Pool_Summary All AEs

Template updated 10/1/2020



Medicaid Comprehensive Accountable Entity Program

MCO Incentive Pool Milestone Progress to Date Summary

Directions: This summary sheet will aggregate the AE detail sheets included in this workbook automatically and should not be manipulated.

MCO Incentive Pool

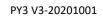
1. MCO Budget	ed Funds											
		Total MCO Pool		Fixed Milestones		Outcome	Measures	HSTF	Project Based Pe Combined E	erformance Measur by Quarter	es	Total to Date
			Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
Integra		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IHP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coastal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PCHC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prospect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2a. MCO Budg	oted Fund	s Farnad in this	r Poport								20	
Za. IVICO Budg	etea runa	Total MCO Pool		Fixed Milestones		Outcome I	Measures	НЅТР	Project Based Pe	erformance Meas by Quarter	ures	Total to Date
			Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones
Integra		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IHP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coastal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	xO \$0	\$0	\$0
PCHC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prospect		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0

2b. Total MCO Budgeted Funds Earned to Date												
	Total MCO Pool	Fixed Milestones		Outcome Measures		HST	Total to Date					
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones	
Integra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IHP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

3. MCO Earned Funds Re	eceived by MCO				X	9					
	Total MCO Pool	Fixed Milestones			Outcome Measures		HSTP	Total to Date			
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestone
Integra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
IHP	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	:
Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
Prospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ç

5. MCO Budgeted Funds Unearned to Date												
	Total MCO Pool	Fixed Milestones			Outcome Measures		HST	Total to Date				
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Measure 2	Q1	Q2	Q3	Q4	All Milestones	
Integra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IHP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coastal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PCHC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Prospect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	





Medicaid Comprehensive Accountable Entity Program
Milestone Performance Template
Evidence of Milestone Achievement

Directions: Evidence of milestone achievement should be attached to this sheet.

Directions: Evidence	of milestone achievement should be atta	ached to this sheet.									
	Fixed Perce	Category 1 Milestones: entage Allocations Based on Specific Ac	hievements	Annual Reporting on Outcome M Utilization Among Members w/N	2 Milestone letrics (All Cause Readmissions, ED II, Potentially Avodiable ED Visits) tion percentage)	N. C. C.	Category 3 Milestones: Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures				
		Attach Evidence				Attach EOHHS Approved Template					
	1. Evidence of Pandemic safety and preparedness plan that addresses health equity, SDOH, and how technology such as tele-health is being utilized.	2. Execution of an EOHHS qualified APM contract with the MCO	3. Execution of an agreement with Social Service Organization, BH, and/or SUD Provider reflective of patient panel needs	Submission of Outcome Performance Improvement Reports	Interview w/EOHHS to discuss Outcome performance improvement efforts	q	Q2	Q3	Q4		
AE 1 Integra				ijde							
AE 2 IHP				beblo							
AE 3 Coastal				Jes XO							
AE 4 PCHC			alternia								
AE 5 Prospect			Z Fills								
AE 6		OR	P								