PY4 V4.1-20210831



		awarded contractors.
4.1-20210831 Medicaid Comprehensive Accountable Entit	N' ^{NE O}	
Milestone Performance Template		
Cover Page	HEALTH & HUMAN SERVICES "March and a service of the	
Directions: At the conclusion of each quarter, the M	CO shall submit an MCO and AEIP Milestones Template to EOHHS.	
This template documents the MCO and AEIP Milesto	nes achieved by each MCO and AE, and the associated dollars earned, as of the end of each quarter.	6
		200
Quarter Reporting:		
Quarter End Date:		No
Date of Report Submission to EOHHS:		A
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	ິ
MCO Name:	<u>>`</u>	ž.
MCO Contact Person:		
MCO Contact Person Title:		
MCO Contact Person Email:		
MCO Contact Person Phone:		
Attestation Statement	Ve	
	belief, that the data, documentation, and information provided is accurate, complete, and true.	
Evidence of milestone achievement shall be provided	j to EOHHS upon request.	
Signed:	×O	
Business Owner:		
Signature:		
Printed Name:		
Title:		
Date Signed:		
Witnessed By:		
Signature:		
Printed Name:	/ ·	
Title:		
Date Signed:		
	<u> </u>	

PV4 V4.1-20220003	Medicaid Comprehensive Accountable Entity Program AE Incentive Pool Millestone Progress to Date AE #1																														
yellow) will popula This report is cum quarter - in other the Q1 column, re	conclusion of each quarty, complete Section, 24 by Milling In the green highlighted cells to reflect active takomatically and each quarter, add to the prior quarter's report to reflect all program, year activity to date. Note works, 4.2 unitations that is earned in 33 should be classified based on the milestore quarter (21) an garders of when they are earned.	that reporting by qua	arter should be based o	on milestone																											
AE Name:	Integra																														
Milestones Templ	ate				Section 1: Budgeted AEIP	P Funds				Section 2: Earned AEIP Funds				unds Earned in This					ds Earned in Prior Re				Section 5: Total AEIP Fund				Section 6: Unearned				
								based on the Target Com divided evenly by quart		Manipulate each dropdown box to indicate in any prior report (Previously Earned), or re			All cells in this sect	tion are calculated	based off of inputs in	Section 2. No input i	needed.	All cells in this sectio	on are calculated base	ed off of inputs in Se	ection 2. No input no	eded.	All cells in this section are of	loulated based off	of inputs in Section 2.	No input needed. Please	All cells in this section check against records				
					Automatically generated			unded evening by quore		Measures please indicate both the percetage					amounts earned for	each project as well		Please check against		nounts earned for ea	ach project as well as	total amount	this quarter.	iny amounts carried	lion cuttin project us t		quarter.	to verify uncomes carr	ieu tor each project		contract citiz
Calculation of AEI	P P001									report. FOR FQHCs ONLY: In cell O27 input the dolla			earned this quarte	sr.				earned prior quarter	rs.												
Attributed Member	s Annualized Membership (Attributed Members x 12)	РМРМ	Multiplier	AEIP Pool						AEIP Budgeted Funds are automatically cale identified for each milestone. Variable alloc	ulated by quarter based on the	Target Completion Date													хO						
24,510	294,120			\$0.00																				(
					Total Budgeted	Q1	Q2	03	Q4	Q1 Q2	Q3	Q4	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	02	.03	14 Total Earned	Q1	Q2	Q3	Q4 To	tal Earned
Milestones		Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Fund	ls Budgeted Funds	Budgeted Funds	This Report: This Report: Earned Funds Earned Fund		This Report: Earned Funds	This Report: Total Earned Funds		This Report: Is Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	Prior Reports: Total Earned Funds		Prior Reports: Total Earned Funds T	Prior Reports: Total Earned Funds	Prior Reports: otal Earned Funds	Total Earned Funds Total E	med Funds Total E	arned Funds Total Ear	ned Funds Total Earned Funds	Unearned Funds	Unearned Funds U	nearned Funds U	nearned Funds Unes	arned Funds
			45%	\$0.00	\$0.00			\$0.00		Fixed Percentage Alloc	tions Based on Specific Achievem	nents			50.00		\$0.00		\$0.0			\$0.00	X	100		\$0.00		\$0.00			\$0.00
1. Pay for Performa	nce Measures		45%	50.00	50.00			50.00		Graduated Target Reached	St	atus			50.00		50.00		50.0	.0		50.00		50.00		50.00		50.00			50.00
All-Cause Readmissi	ons		15%	\$0.00	\$0.00			\$0.00		100%	Une	arned			50.00		\$0.00		\$0.0	10		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Potentially Avoidabl	e ED Visits		10%	\$0.00	\$0.00			\$0.00		100%	Une	arned		:	50.00		\$0.00		\$0.0	10		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
ED Utilization Amon	g Members with Mental Illness		20%	\$0.00	\$0.00			\$0.00		100%	Une	arned			50.00		\$0.00		\$0.0	10		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
2. Pay for Reporting	Measures		5%	\$0.00	\$0.00			\$0.00		Annual Rep	orting on Outcome Metrics				\$0.00		\$0.00		\$0.0	00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Percentage of AE At ethnicity, and langu	tributed lives with a primary care visit for whom their attributed primary care provider possesses their race, are data		5%	\$0.00	\$0.00			\$0.00			Unearned				50.00		\$0.00		\$0.0	10		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
	intract (Non-FQHC's only)		5%	\$0.00	\$0.00			\$0.00		ROI	roject (FQHCs Only)				60.00		\$0.00		\$0.0	10		50.00		\$0.00		\$0.00		\$0.00			\$0.00
Evidence of particip	ation in contracts that include shared losses, including evidence of RBPO certification.		5%	\$0.00	\$0.00			\$0.00			Unearned				50.00		\$0.00		\$0.0	0		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
4. ROI Project (FQH			0%	\$0.00	\$0.00	\$0.00			\$0.00	ROI	roject (FQHCs Only)		\$0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0	.00 \$0.00	\$0.00				\$0.00
Approval of ROI Pro ROI Project Savings			0%	\$0.00	\$0.00	\$0.00			\$0.00	Unearned		\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00				50.00	\$0.00		SO	\$0.00	\$0.00				\$0.00 \$0.00
5. Variable Allocation	in HSTP Project Based MCO and AE Defined Performance Measures			\$0.00							Previously Earned	\$0.00																			
(variable percentag	rs, input actual allocations reported in AE Project details)		45%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Variable Allocation HSTP Project B	ised MCO and AE Defined Perform	nance Measures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SUDO	\$0.00	\$0.00	0.00	50.00 \$0	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Project #1	Sum of Project Title	f Core Projects [check]:	36.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Project #1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	0.00	50.00 50	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Measure 1	Project litle Measure Name/ Description		20.00%	\$0.00	\$0.00	\$0.000	\$0.00	\$0.000	\$0.000	Unearned Unearned	-	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00				00 \$0.00	\$0.00	\$0.00	\$0.00		50.00
Measure 2	Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000		\$0.000	Unearned Unearned		Unearned	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				100 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Core Project #2	Project Title		32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Project #2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				100 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Measure 1	Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00				50.00	\$0.00	\$0.00	\$0.00		\$0.00
Measure 2	Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned Unearned		Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Core Project #3	Project Title		32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Project #3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 :	50.00 50	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Measi	re Measure Name/ Description	1	16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	50.00 \$0	LOO \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Measi	re Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 !	50.00 \$0	LOO \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Project #4	Project Title		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Project #4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	50.00 \$0	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Measi	re Measure Name/ Description		0%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00 \$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	re Measure Name/ Description		0%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
TOTAL POTENTIAL I	AYMENTS (If earned at 100%)		100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	50.00 \$0	LOO \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DRAFT-Finaltemplates to be provided

	d AEIP Funds (Altern: n are calculated based	te Calculation)	n 2. No input needed	Please check
		or each project as wel		
Q1	Q2	Q3	Q4	Total Earned
This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
\$0.00			\$0.00	\$0.00
\$0.00			40.00	\$0.00
			\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

er words, a Q1 milestone that is earned in Q3 should be classified based on the milestone quarter (Q1) and funds as	ity as of the end of th that reporting by qua sociated with that mi	ter should be based o	on milestone quarter	-																		
en monzy age indexade ware zearred, in ega anou de casarred date de un indexade que receptad and and a searred date and a searred date de un en indexade que receptad and an and a searred date de un en indexade que receptad and and a searred date de un en indexade que receptad and and a searred date de un en indexade que receptad and and a searred date de un en indexade que receptad and and a searred date date date de un en indexade que receptad and and a searred date date date date date date date da		estone anound de rep	onco in one qu	_																		
tones Template				Section 1: Budgeted AE AEIP Budgeted Funds ar	e automatically calcu	ulated by quarter based on the Target Comple	etion Date	Section 2: Earned AEIP Funds Manipulate each dropdown box to indicate whether funds are earned in this report (Earned), earned	Section 3: AEIP F All cells in this se	Funds Earned in This Report ection are calculated based off of inp	uts in Section 2. No inpu	needed.	Section 4: AEIP Fu All cells in this sect	ds Earned in Prior Re on are calculated bas	eports ed off of inputs in Sec	ction 2. No input	needed.	Section 5: Tota All cells in this	al AEIP Funds Earned section are calculated	to Date based off of inputs in ints earned for each pr	ection 2. No input needed	. Please
lation of AEIP Pool	0100	Multiplier			tone. Variable alloca d - no manipulation	ation measures are divided evenly by quarter. needed.		In any prior report (Previously Earned), or remeain unearned (Unearned) FOR FQHCs ONLY: In cell OZ: Input the dollar amount saved through ROI project. AEIP Budgeted Funds are automatically calculated by quarter based on the Target Completion Date	Please check aga earned this quar	ainst records to verify amounts earn ter.	ed for each project as we	l as total amount	Please check again earned prior quart	t records to verify an rs.	nounts earned for eac	ch project as well	l as total amount	check against r this quarter.	ecords to verify amou	ints earned for each pr	ection 2. No input needed	t earned
Ibuted Members k 22) 0	PMPM	Multiplier	AEIP Pool \$0.00					identified for each milistone. Variable allocation measures are divided evenly by quarter.														
	Target Completion		-		Q1	Q2 Q3	Q4	Q1 Q2 Q3 Q4 This Report: This Report: This Report: This Report:	Q1 This Report:	Q2 Q3 This Report: This Repo		Total Earned	Q1 Prior Benorts:	Q2 Prior Reports:	Q3 Prior Reports:	Q4 Prior Reports:	Total Earned Prior Reports:	Q1	Q2	- 43	Q4 To	al Earned
ones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds Budgeted Funds Bu	udgeted Funds	This Report: This Report: This Report: Earned Funds Earned Funds Earned Funds Earned Funds Fixed Percentage Allocations Based on Specific Achievements	Total Earned Fun	ds Total Earned Funds Total Earned	rt: This Report: Funds Total Earned Funds	Total Earned Funds	Total Earned Funds	Total Earned Funds	Total Earned Funds	otal Earned Funds	Total Earned Funds	Total Earned Fu	inds Total Earned Fur	ss Total Farrys, Funds	Total Earned Funds Total	arned Funds
for Performance Measures see Readmissions		45%	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		Graduated Target Reached Status 100% Unearned		\$0.00 \$0.00		\$0.00 \$0.00		\$0.0	10		\$0.00 \$0.00		X	\$0.00		\$0.00 \$0.00
Sulf Avoidable ED Visits Itzaalon Among Mombers with Mental Illness for Reporting Measures		18% 27% 5%	\$0.00	\$0.00		\$0.00 \$0.00 \$0.00		100% Unearned		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00		\$0.0 \$0.0 \$0.0	10		\$0.00			\$0.00 \$0.00 \$0.00		\$0.00 \$0.00
tor neporting weatures tage of AF. Attributed lines with a primary care visit for whom their attributed primary care provider possesses their race, ity, and language data.		5%	\$0.00	\$0.00 \$0.00		\$0.00		Annual Reporting on Outcome Metrics Unearned		\$0.00		\$0.00 \$0.00		\$0.0			\$0.00 \$0.00	- C		\$0.00		\$0.00 \$0.00
unside Risk Contract (Non-FQHC's only) ce of participation in contracts that include shared losses, including evidence of R8PO certification.		0% 0%	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		ROI Project (FQHCs Only) Unearned		\$0.00 \$0.00		\$0.00 \$0.00		\$0.0 \$0.0	10		\$0.00 \$0.00	J		\$0.00 \$0.00		\$0.00 \$0.00
Project (FQHC's only) val of RCI Project		10% 5%	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	ROI Project (FQHCs Only) Unearned	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 50.00	\$0.00 \$0.00				\$0.00 \$0.00
oject Savings able Allocation HSTP Project Based MCO and AE Defined Performance Measures		5%	\$0.00	\$0.00	\$0.00	50.00 50.00	\$0.00	Previously Earned \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Ile parcentages, input actual allocations reported in AE Project details) Sum voject #1 Project #1 Project #1	of Core Projects (check,	100.00%	\$0.00	\$0.00	\$0.00		\$0.00	Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures Project #1	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
easure 1 Measure Name/ Description easure 2 Measure Name/ Description		20.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	Unearned	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00
ropict 22 Project Tile sssure 1 Measure Name/ Description ssure 2 Measure Name/ Description	_	32.00% 16.00% 16.00%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000 \$0.000	Project #2 Unearned Unearned Unearned Unearned Unearned Unearned Unearned	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$000	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
saure 2 Measure Kame/ Description roject #3 Project Title Measure (Measure Kame/ Description	_	32.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.000 \$0.000	\$0.00 \$0.00	\$0.000 \$0.000	Project #3 Unearned Unearned Unearned Unearned	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Measure 2 Measure Name/ Description voject #4 Project Title		16.00% 0%	\$0.00 \$0.00													\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Measure 1 Measure Name/ Description Measure 2 Measure Name/ Description Measure 2 Measure Name/ Description		0%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.000 \$0.000	\$0.000 \$0.000 \$0.000 \$0.000	\$0.000 \$0.000	Unearned	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 10 0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00 \$0.00
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i. Please nt earned	Section 6: Unearned All cells in this section check against record	n are calculated bas			
	quarter.	,			
tal Earned	Q1	Q2	Q3	Q4	Total Earned
Earned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds
\$0.00		\$0.	00		\$0.00
\$0.00		\$0.	00		\$0.00
\$0.00		\$0.	00		\$0.00
\$0.00		\$0.	00		\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

All cells in this sectio		d off of inputs in Section		
gainst records to ve	rify amounts earned t	for each project as we	ll as total amount earr	ned this quarter.
Q1	Q2	Q3	Q4	Total Earned
This Report: Total Earned Funds	This Report: Total Earned Fun			
	50			\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	\$0	100		\$0.00
	50	100		\$0.00
		.00		\$0.00
	\$0	.00		\$0.00
\$0.00			\$0.00	\$0.00
\$0.00				\$0.00
			\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Directions: At the conclusion of each quarter, complete Sections 2.4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in

AE Name: Coastal Medical Physicians Inc

Milestones Template					ds are automatical		arter based on the Ta			n box to indicate whether fu	unds are earned in this report	t (Earned), earned in any		ids Earned in This R ion are calculated ba		ection 2. No input n	eded.		Is Earned in Prior Rep n are calculated based		Section 2. No input	t needed.	All cells in this secti		sed off of inputs in Sectio	ion 2. No input needed. Plea	
				Date identified for Automatically ger			asures are divided e	enly by quarter.		rned), or remeain unearned 27 input the dollar amount :					mounts earned for e	ach project as well a	total amount		records to verify amo	unts earned for	each project as we	ll as total amount					
Calculation of AEIP Pool				,							quarter based on the Target	Completion Date identified	earned this quarter					earned prior quarter	s.								
Attributed Members Annualized Membership (Attributed Members x 12)	PMPM P	Vultiplier	AEIP Pool						for each milestone. Variab	le allocation measures are a	livided evenly by quarter.																
0			\$0.00																								
				Total Budgeted	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4 Total E	arned
Milestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: otal Earned Funds	Prior Reports: Total Earned Funds		Prior Reports: tal Earned Funds	Prior Reports: Total Earned Funds	Prior Reports: Total Earned Funds	Total Earned Funds	Total Earned Funds	Total Earned Funds	tal Earned Funds	
1. Pay for Performance Measures		45%	\$0.00	\$0.00			0.00				Based on Specific Achievemen	ts		50.	00		\$0.00		\$0.00			\$0.00		\$0.		\$0.0	00
									Graduated 1	arget Reached	St	atus													· ()		/ II
All-Cause Readmissions		15%	\$0.00	\$0.00		ş	0.00		1	00%	Une	arned		\$0.	.00		\$0.00		\$0.00			\$0.00		\$0.	···	\$0.0	10
Potentially Avoidable ED Visits		10%	\$0.00	\$0.00		s	0.00		1	00%	Une	arned		\$0.	.00		\$0.00		\$0.00			\$0.00		sal		\$0.0	30
ED Utilization Among Members with Mental Illness		20%	\$0.00	\$0.00		s	0.00		1	00%	Une	arned		\$0.	.00		\$0.00		\$0.00			\$0.00		\$0.	8	\$0.0	10
2. Pay for Reporting Measures		5%	\$0.00	\$0.00		5	0.00			Annual Reporting	on Outcome Metrics			\$0.	.00		\$0.00		\$0.00			\$0.00		\$0.		\$0.0	ot
Percentage of AE Attributed lives with a primary care visit for whom their attributed primary care provider possesses their race, ethnicity, and language data.		5%	\$0.00	\$0.00		ş	0.00			Uni	zamed			\$0.	.00		\$0.00		\$0.00			\$0.00		50.1	20	\$0.0	0L
3. Downside Risk Contract (Non-FQHC's only)		5%	\$0.00	\$0.00		5	0.00			ROI Project	t (FQHCs Only)			\$0.	.00		\$0.00		\$0.00			\$0.00		\$0.	óo -	\$0.0	10
Evidence of participation in contracts that include shared losses, including evidence of RBPO certification.		5%	\$0.00	\$0.00		ş	0.00			Uni	zamed			\$0.	.00		\$0.00		\$0.00			\$0.00		\$0.	00	\$0.0	10
4. ROI Project (FQHC's only)		0%	\$0.00	\$0.00	\$0.00			\$0.00		ROI Project	t (FQHCs Only)		\$0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	1		\$0.00 \$0.0	10
Approval of ROI Project		0%	\$0.00	\$0.00	\$0.00				Unearned				\$0.00				\$0.00	\$0.00				\$0.00	\$0.00			\$0.0	30
ROI Project Savings		0%	\$0.00	\$0.00				\$0.00			Previously Earned	\$0.00				\$0.00	\$0.00				\$0.00	\$0.00				\$0.00 \$0.0	10
5. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures (variable percentages, input actual allocations reported in AE Project details)		45%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Variable Al	ocation HSTP Project Based M		nce Measures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	01
Sum a	of Core Projects [check]:	100.00%	\$0.00																								
Core Project #1 Project Title		36.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Pro	ject#1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Measure 1 Measure Name/ Description	1	20.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Measure 2 Measure Name/ Description	1	16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Core Project #2 Project Title	1	32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Pro	ject #2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Measure 1 Measure Name/ Description	1	16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Measure 2 Measure Name/ Description	T	16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SQLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Core Project #3 Project Title	T	32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Pro	ject #3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	10
Measure Name/ Description	T	16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearmed	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	30
Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	10
Core Project #4 Project Title	I	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Pro	ject #4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	40
Measure Name/ Description		0%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearmed	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	10
Measure Name/ Description	I	0%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	10
TOTAL POTENTIAL PAYMENTS (If earned at 100%)		100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	0
	-	-	-	-																1			-				

#REF!

DRAFT-Finaltemplatestobeprovided

ction 6: Unearned				
		ed off of inputs in Se		
ainst records to ve arter.	enty amounts earned	d for each project as	well as total amoun	t earned this
Q1	Q2	Q3	Q4	Total Earned
	Unearned Funds	Unearned Funds		
	\$0.	00		\$0.00
	\$0.	00		\$0.00
	\$0.	00		\$0.00
	\$0.	00		\$0.00
	\$0.	00		\$0.00
	\$0.	00		\$0.00
	\$0.	00		\$0.00
	\$0.	00		\$0.00
\$0.00			\$0.00	\$0.00
\$0.00				\$0.00
			\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	50.00	50.00	50.00

All cells in this section		nate Calculation) ed off of inputs in Sect I for each project as w		
Q1	Q2	Q3	Q4	Total Earned
This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds	This Report: Total Earned Funds
	\$0	100		\$0.00
	\$0	100		\$0.00
	\$0	100		\$0.00
	\$0	100		\$0.00
	\$0	.00		\$0.00
	\$0	100		\$0.00
	\$0	.00		\$0.00
	\$0	100		\$0.00
\$0.00			\$0.00	\$0.00
\$0.00				\$0.00
			\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	50.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Ansatal Maskenki (Mikhari Masken 12) PMM Majer a a a b a b b b a b b b b a b </th <th>\$0.00 Total Alloc</th> <th>Date ide Automa</th> <th>ntified for each milestone. Va</th> <th>Variable allocation measures are divided evenly by quarter.</th> <th></th> <th></th> <th>ed off of inputs in Section 2 N</th> <th>in input needed.</th> <th></th> <th>Earned in Prior Reports are calculated based off of inputs in Section</th> <th>2 No input needed</th> <th>Section 5: Total AEIP Funds Ea</th> <th>ned to Date lated based off of inputs in Section 2. No input needed</th> <th>Please check against</th> <th>Section 6: Unearned AEIP Funds All cells in this section are calculated based off of inputs in !</th> <th>Section 2 No input needed. Please check against</th> <th>t records to verify</th> <th>Section 6a: Unearned AEIP Fo All cells in this section are calo</th> <th>Funds (Alternate Calculati</th> <th></th> <th>eeded Please che</th>	\$0.00 Total Alloc	Date ide Automa	ntified for each milestone. Va	Variable allocation measures are divided evenly by quarter.			ed off of inputs in Section 2 N	in input needed.		Earned in Prior Reports are calculated based off of inputs in Section	2 No input needed	Section 5: Total AEIP Funds Ea	ned to Date lated based off of inputs in Section 2. No input needed	Please check against	Section 6: Unearned AEIP Funds All cells in this section are calculated based off of inputs in !	Section 2 No input needed. Please check against	t records to verify	Section 6a: Unearned AEIP Fo All cells in this section are calo	Funds (Alternate Calculati		eeded Please che
Interferences Set Set one Nationalismum Interferences Interferences Interferences one Interferences Interferences Interfer	Total Alloc	2			any profit spaces: In endoury beneficion tentana analante (chanana tenta) FOR FCINCS DNL': In call D27 input the dalar amount saved through RCI project. ABJP Budgeted Funds are automatically calculated by quarter based on the Target Completion Date identified for each milestance. Variable allocation measures are advided eventy by quarter.	Please check against records to verify an quarter.				cords to verify amounts earned for each pro			ed for each project as well as total amount earned this		amounts earned for each project as well as total amount ea		,	verify amounts earned for eac			
Interformation Network Interformotinterformation Network Interformati	ration Total Alloc																				
Interferences Set Set one Nationalismum Interferences Interferences Interferences one Interferences Interferences Interfer	Total Alloc	Totz	Budgeted Q1	Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2	Q3	Q4 Total Earned	Q1	Q2 Q3	Q4 Total Earned	Q1	Q2 Q3 Q4	Total Earned	Q1 Q2	Q3 Q4	Total Earned	Q1	Q2	Q3	Q4
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ally headball 50 bits)	45% \$0.00	•	0.00	\$0.00	Fixed Percentage Allocations Based on Specific Achievements Graduated Target Reached Status		\$0.00	\$0.00		\$0.00	\$0.00		50.00	\$0.00	\$0.00		\$0.00		\$0.00		
			0.00	\$0.00	100% Unearned		\$0.00	\$0.00		\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		
rksparing Maxaums 100 sign of XC included with a pinnary care with far whom that gittehold pinnary care provide possesses that race, a gitter of XC included with a pinnary care with far whom that gittehold pinnary care provide possesses that race, a gitter of XC included with a pinnary care with far whom that gittehold pinnary care provider possesses that race, a gitter of XC included with the XC included pinnary care with far whom the gittehold pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care provider possesses that race, a gitter of XC included pinnary care posses of XC included pinnary ca			0.00	\$0.00 \$0.00	100% Unearned		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00 \$0.00		
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Milestone Performance Report VI.1

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AE Incentive Pool Milestone Progress to Date																												
Directions: 41 the conclusion of each quarter, complete Sections 2.4 by filling in the grean highlighted cells to refer in yellow) will populate automatically and do not need to be manipulated. This reports is multitude: each quarter, and the prior quarter reports for first quarter prior quarter reports quarter - in other works, a 21 millionse that is earned in Q3 build be classified based on the millistone quarter (the Q1 column, regardless of when they are earned. Af Nenne: B/COC	Note that reporting by qu Q1) and funds associated v	uarter should be bas	ed on milestone																									-
Milestones Template				Section 1: AEIP Budgeted	Funds				Section 2: Earned AEIP Fu	unds			Section 3: AFIP Fund	is Earned in This Rep	ort			Section 4: AEIP Fund	Farned in Prior Ren	iorts			Section 5: Total Al	EIP Funds Earned to Date				
				AEIP Budgeted Funds are	automatically calc				Manipulate each dropdow	in box to indicate wheth	er funds are earned in this rep	ort (Earned), earned in	All cells in this section	n are calculated base	d off of inputs in Section	on 2. No input neede	d.	All cells in this section	are calculated based	d off of inputs in Secti	ion 2. No input needed.				off of inputs in Section 2.			
Calculation of AEIP Pool				identified for each milesto Automatically generated			iwaea eveniy by qua	arter.	any prior report (Previous FOR FQHCs ONLY: In cell 0	027 input the dollar amo	unt saved through ROI project.		Please check against	records to verify am	ounts earned for each	project as well as tota	al amount earned this	Please check against	ecords to verify amo	ounts earned for each	n project as well as total a	amount earned prior	records to venity a	Jounts earned for each p	project as well as total am	ount earned this quai	ter.	ź
Attributed Members Annualized Membership (Attributed Members x 12)	РМРМ	Multiplier	AEIP Pool								f by quarter based on the Targe measures are divided evenly by		quarter.					quarters.									5	
0			\$0.00																							- C		
		1		Total Budgeted	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned	
Milestones	Target Completion Date	% Allocation	Total Allocated Dollars	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	Budgeted Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Earned Funds	This Report: Total Earned Funds	Prior Reports: Total Earned Funds	Prior Reports: Total Earned Funds	Prior Reports: Total Earned Fund	Prior Reports: ds Total Earned Funds	Prior Reports: Total Earned Funds	Total Earned Fund	ds Total Earned Funds	Total Earned Funds	Aphal Zamed Parels	Total Earned Funds					
1. Pay for Performance Measures		45%	\$0.00	\$0.00		\$	0.00			ixed Percentage Allocation arget Reached	ns Based on Specific Achievemen Sta			\$	0.00		\$0.00		:	\$0.00		\$0.00		\$	50.00	\mathbf{N}	\$0.00	
All-Cause Readmissions		15%	\$0.00	\$0.00		\$	0.00		1	00%	Unea	arned		5	0.00		\$0.00		\$	\$0.00		\$0.00		1	\$0.00	1	\$0.00	
Potentially Avoidable ED Visits		10%	\$0.00	\$0.00		4	0.00		3	5%	Unea	arned		\$	0.00		\$0.00		\$	\$0.00		\$0.00		1	50.00	-	\$0.00	
ED Utilization Among Members with Mental Illness		20%	\$0.00	\$0.00		4	0.00		1	00%	Unea	arned		\$	0.00		\$0.00		\$	\$0.00		\$0.00		1	0.05	1	\$0.00	
2. Pay for Reporting Measures		5%	\$0.00	\$0.00		5	0.00			Annual Reportir	ng on Outcome Metrics			5	0.00		\$0.00		:	\$0.00		\$0.00			0.00		\$0.00	
Percentage of AE Attributed lives with a primary care visit for whom their attributed primary care provider possesses their rac- ethnicity, and language data.	e.	5%	\$0.00	\$0.00		\$	0.00			u	Inearned			\$	0.00		\$0.00		:	\$0.00		\$0.00			0.00		\$0.00	
3. Downside Risk Contract (Non-FQHC's only)		0%	\$0.00	\$0.00		1	0.00			ROI Proje	ect (FQHCs Only)			\$	0.00		\$0.00		:	\$0.00		\$0.00			0.00		\$0.00	
Evidence of participation in contracts that include shared losses, including evidence of RBPO certification.		0%	\$0.00	\$0.00		ŝ	0.00			u	Inearned			9	0.00		\$0.00		\$	\$0.00		\$0.00			0.00		\$0.00	
4. ROI Project (FQHC's only)		10%	\$0.00	\$0.00	\$0.00			\$0.00		ROI Proje	ect (FQHCs Only)		\$0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	1		\$0.00	\$0.00	
Approval of ROI Project RDI Project Savines		5% 5%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	-		\$0.00	Unearned		Previously Earned	\$0.00	\$0.00		-	\$0.00	\$0.00 \$0.00	\$0.00		-	50.00	\$0.00	\$0.00		4	\$0.00	\$0.00 \$0.00	
5. Variable Allocation HSTP Project Based MCD and AE Defined Performance Measures (variable percenteges, input actual allocations reported in AE Project details)		40%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Mariable Alle	cation HETB Broket Barad	MCO and AE Defined Performan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Sum of Core Projects [check]	100.00%	\$0.00							,,															4			
Core Project #1 Project Title		36.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		P	Project #1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Measure 1 Measure Name/ Description		20.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Measure 2 Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Core Project #2 Project Title Measure 1 Measure Name/ Docrintinn		32.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.000	\$0.00	\$0.00 \$0.000	\$0.00 \$0.000	Unearned	Unearned	Project #2 Unearned		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Measure 1 Measure Name/ Description Measure 2 Measure Name/ Description	_	16.00%	50.00	50.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	50.00	\$0.00	50.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Core Project #3 Project Title		32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	- Mariney		Project #3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mear Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Core Project #4 Project Title		0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		P	Project #4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Meat Measure Name/ Description		0%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mear Measure Name/ Description		0%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Medicaid Comprehensive Accountable Entity Program

DRAFT-Finaltenplatesto

Section 6: Unearned	AEIP Funds				Section 6a: Unearned	AEIP Funds (Alternate C	alculation)		
	n are calculated based							o input needed. Please d	neck against records to
records to verify amo	ounts earned for each	project as well as tota	I amount earned this i	quarter.	verify amounts earned	for each project as well	as total amount earned	this quarter.	
Q1	Q2	Q3	Q4	Total Earned	Q1	Q2	Q3	Q4	Total Earned
Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	This Report:	This Report:	This Report:	This Report:	This Report:
					Total Earned Funds	Total Earned Funds	Total Earned Funds	Total Earned Funds	Total Earned Funds
	sc	.00		\$0.00		50	.00		\$0.00
							···		
	\$4	1.00		\$0.00		\$4	100		\$0.00
	\$6	1.00		\$0.00		50	.00		\$0.00
	\$4	1.00		\$0.00		\$4	.00		\$0.00
	\$0	1.00		\$0.00		\$6	100		\$0.00
	\$4	1.00		\$0.00		\$0	.00		\$0.00
	50	1.00		\$0.00		50	100		\$0.00
	\$0	1.00		\$0.00		\$4	.00		\$0.00
\$0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00				\$0.00	\$0.00				\$0.00
			\$0.00	\$0.00				\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60.00	60.00	10.00	60.00	60.00	\$0.00	10.00	60.00	40.00	60.00

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Medicaid Comprehensive Accountable Entity Prog	gram
All Incentive Pool Milestone Progress to Date	
HEALTH & HUMANAF #6	

in yellow) will po This report is cum guarter - in other the Q1 column, re	e exolution of each quarter, complete Sciellors 2.4 by Timp in the green highlighted cefts to reflect a oppointe automaticity and do not each of to emanybatient. multiture - each quarter, add to the porto quarter's report to reflect all program year activity to date. Note words, a cli militere the is earned in Q1 should be classified based on the militestone quarter (Q1) as ggardiess of when they are earned.	e that reporting by qu	arter should be base	d on milestone																				
AE Name: Milestones Temp	plate				Date identified for	nds are automatical each milestone. Va				any prior report (Previou	wn box to indicate whether isly Earned), or remeain un			All cells in this sect	inds Earned in This Repr tion are calculated base	d off of inputs in Sect			All cells in this section	s Earned in Prior Report are calculated based o	off of inputs in Section			5
Calculation of AEI	x Annualized Membership (Attributed Members x 12)	РМРМ	Multiplier	AEIP Pool	Automatically gen	herated - no manipi	ulation needed.			AEIP Budgeted Funds are	automatically calculated	unt saved through ROI proji by quarter based on the To heasures are divided evenly	rget Completion Date	please check agair quarter.	ist records to verify amo	sunts earned for each	i project as well as tota	I amount earned this	piease check against quarters.	records to venity amou	its earned for each p	oroject as well as total ar	nount earned prior	
	0			\$0.00																				IE
Milestones		Target Completion Date	% Allocation	Total Allocated Dollars	Total Budgeted Budgeted Funds	Q1 Budgeted Funds	Q2 Budgeted Funds	Q3 Budgeted Funds	Q4 Budgeted Funds	Q1 This Report: Earned Funds	Q2 This Report: Earned Funds	Q3 This Report: Earned Funds	Q4 This Report: Earned Funds	Q1 This Report: Total Earned Fund	Q2 This Report: Is Total Earned Funds	Q3 This Report: Total Earned Funds	Q4 This Report: Total Earned Funds	Total Earned This Report: Total Earned Funds	Q1 Prior Reports: Total Earned Funds	Q2 Prior Reports: Total Earned Funds	Q3 Prior Reports: Total Earned Funds	Q4 Prior Reports: Total Earned Funds	Total Earned Prior Reports: Total Earned Funds	
1. Pay for Performa	nance Measures		45%	\$0.00	\$0.00		\$	0.00			Fixed Percentage Allocation Target Reached	is Based on Specific Achiever	sents Status		\$	0.00		\$0.00		\$0.	0.00		\$0.00	I
All-Cause Readmiss	sions		0%	\$0.00	\$0.00		\$	0.00			100%	U	searned		\$	0.00		\$0.00		\$0	0.00		\$0.00	L
Potentially Avoidab	ble ED Visits		18%	\$0.00	\$0.00		s	0.00			100%	U	nearned		s	0.00		\$0.00		\$0	0.00	1	\$0.00	Т
ED Utilization Amor	ong Members with Mental Illness		27%	\$0.00	\$0.00		\$	0.00			100%	U	nearned		\$	0.00		\$0.00		\$0	0.00		\$0.00	
2. Pay for Reportin	ng Measures		5%	\$0.00	\$0.00		\$	0.00			Annual Reportin	g on Outcome Metrics			s	0.00		\$0.00		\$0.	0.00		\$0.00	ш
Percentage of AE Ar ethnicity, and langu	Attributed lives with a primary care visit for whom their attributed primary care provider possesses their race, usage data.		5%	\$0.00	\$0.00		s	0.00			U	nearned			s	0.00		\$0.00		\$0	0.00		\$0.00	
3. Downside Risk C	Contract (Non-FQHC's only)		0%	\$0.00	\$0.00		\$	0.00			ROI Proje	ct (FQHCs Only)			şı	0.00		\$0.00		\$0.	0.00		\$0.00	11
Evidence of particip	pation in contracts that include shared losses, including evidence of RBPO certification.		0%	\$0.00	\$0.00		5	0.00			U	nearned			\$	0.00		\$0.00		\$0	0.00		\$0.00	1
4. ROI Project (FQH			10%	\$0.00	\$0.00	\$0.00			\$0.00		ROI Proje	ct (FQHCs Only)		\$0.00			\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	н
Approval of ROI Pro ROI Project Savings			5%	\$0.00	\$0.00	\$0.00				Unearned				\$0.00				\$0.00	\$0.00				\$0.00	
5. Variable Allocati	> tion HSTP Project Based MCO and AE Defined Performance Measures arcs: insut actual allocations reported in AE Project details?		5%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	50.00	Variable All	oration NETO Brainst Raced	Previously Earned		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	it
(runner percentag		of Core Projects [check]:	100.00%	\$0.00																				1 F
Core Project #1			36.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			roject #1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
Measure 1	Measure Name/ Description		20.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
Measure 2 Core Project #2	Measure Name/ Description Project Title	-	16.00%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.000 \$0.00	\$0.000 \$0.00	\$0.000 \$0.00	\$0.000 \$0.00	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
Measure 1	Project Title Measure Name/ Description		32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Unearmed	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	f h
Measure 2	Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.05	t H
Core Project #3	Project Title	1	32.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			roject #3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	T
Mea	Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5000	
	Measure Name/ Description		16.00%	\$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000	Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1
Core Project #4			0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			roject #4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	1 🗆
	Measure Name/ Description Measure Name/ Description Measure Name/ Description	-	0%	\$0.00 \$0.00	\$0.00	\$0.000	\$0.000	\$0.000	\$0.000 \$0.000	Unearned Unearned	Unearned	Unearned	Unearned	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	1 -
	4 Measure Name/ Description LPAYMENTS (If earned at 100%)		100%	50.00	\$0.00	50.00	\$0.00	\$0.00	50.00	Circanied	Universitied	Unearmed	Unternied	\$0.00	50.00	\$0.00	\$0.00	50.00	\$0.00	50.00	\$0.00	90.00	\$0.00	4 H
														-										

DRAFT-Finaltemplates to be provided to and

ion 6: Unearned					Section 6
		I off of inputs in Sectio			All cells in
rds to verity ami	ounts earned for each	project as well as total	I amount earned this o	juarter.	verify am
01	02	03	04	Total Earned	
	Unearned Funds	Unearned Funds	Unearned Funds	Unearned Funds	This Total Ea
					TOGETER
	\$0	1.00		\$0.00	
	50	0.00		\$0.00	
	50	0.00		\$0.00	
	50	0.00		\$0.00	
	10	1.00			
	30			\$0.00	
	50	.00		\$0.00	
	\$0	1.00		\$0.00	
	41	.00		\$0.00	
	-	1			
\$0.00			\$0.00	\$0.00	:
\$0.00				\$0.00	
			\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	:
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	:
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	:
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
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10.00	<i>40.00</i>	2000	94.00	DULOG	

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	AEIP Funds (Alternate C			
	are calculated based off			heck against records to
verify amounts earned	for each project as well	as total amount earned t	his quarter.	
Q1	Q2	Q3	Q4	Total Earned
This Report:	This Report:	This Report:	This Report:	This Report:
		Total Earned Funds		
	\$0	.00		\$0.00
		.00		\$0.00
		.00		\$0.00
	\$0	.00		\$0.00
	50	.00		50.00
				10.00
	\$0	.00		\$0.00
	\$0	.00		\$0.00
	50	.00		\$0.00
\$0.00	1		\$0.00	50.00
			\$0.00	
\$0.00				\$0.00
			\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Directions: This summary sheet will aggregate the AE detail sheets included in this workbook automatically and should not be manipulated.

4.1-2021 (1883) MEALTER STORES	Medicaid Comprehe AE Incentive Pool Mi <i>Summary</i>			gram										
Directions: This summary sh AE Incentive Pool 1. AEIP Budgeted Funds		_	uded in this workb	_	y and should not be Pay for Reporting	manipulated. Downside Risk	ROI PI		HSTP	Project Based Per	formance Measures		Total	, CO'
	Total AEIP Pool	Milestone #1		Milestone #3	Measures Measure 1	Contract Proof of Contract	Project Approval	-	01	Combined by	Quarter	04 A	Total	awarded
Integra	\$0.00	S0.00	S0.00	S0.00	S0.00	S0.00	S0.00	Earnings \$0.00	Q1 \$0.00	Q2 \$0.00	<u>43</u> \$0.00	Q4 A \$0.00	\$0.00	
IHP	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PCHC	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prospect	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BVCHC	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Thundermist	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2. AEIP Budgeted Funds	s Earned in this Report Total AEIP Pool	I	Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI PI			Combined by			Total to Date	×O
				Milestone #3		Proof of Contract			Q1	Q2	Q3		All Milestones	
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Coastal	\$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	

2. AEIP Budgete	ed Funds Earned in this Repo	rt											
	Total AEIP Pool		Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI PI	roject	HST	P Project Based P Combined	erformance Meas	ures	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. Total AEIP Budge	ted Funds Earned to Dat	e										1	
	Total AEIP Pool		Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI P	roject	HST	P Project Based Per Combined by		ares.	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	64	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 .00	\$0.00	\$0.00	\$0.00	\$0.00
A AFIR Funds Forne	ed in Prior Reports								X				
4. ALIF Fullus Larite	Total AEIP Pool		Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI Pr	roject	RST		erformance Meas	ures	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

TULAI	30.00	30.00	30.00	30.0¢	30.00	30.00	30.00	30.00	ŞU.UU	ŞU.UU	ŞU.UU	30.00	30.00
5. AEIP Budgeted Fu	unds Unearned to Date						$\Delta $						
	Total AEIP Pool		Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI Pr	roject	HST	Project Based Pe Combined b	erformance Measu by Quarter	ıres	Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Directions: This summary sheet will aggregate the AE detail sheets included in this workbook automatically and should not be manipulated.

PV4 V4.1-20210831	Medicaid Compreh AE Incentive Pool N Summary			;ram					antractors.
Directions: This summary s	sheet will aggregate the AB	Edetail sheets inclu	uded in this workb	ook automaticall	y and should not be	manipulated.			
AE Incentive Pool									
1. MCOIP Budgeted Fu	unds								. V
	Total AEIP Pool	Pay for	Performance Mea		Pay for Reporting Measures	Downside Risk Contract	ROI Project	HSTP Project Based Performance Measures Combined by Quarter Total	awarded
late as	<u> </u>	Milestone #1	Milestone #2 \$0.00	Milestone #3	Measure 1 \$0.00	Proof of Contract	Project Approval Earnings \$0.00 \$0.00	Q1 Q2 Q3 Q4 All Milestones 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	$\lambda \phi$
Integra IHP	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		
Coastal	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.0	0 \$0.00 \$0.00 \$0.00 \$0.00	
Prospect	\$0.00			\$0.00		\$0.00	\$0.00 \$0.00		
BVCHC	\$0.00		\$0.00	\$0.00			\$0.00 \$0.0		
Thundermist Total	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		
Total	\$0.00	ş0.00	Ş U. UU	30.0U	Ş0.00	ŞU.UU	J 20.00 20.00	טט.טל טט.טל וטט.טל אט.טל אס.טע אין	U U
2. MCOIP Budgeted Fu	unds Earned in this Rep	oort							
	Total AEIP Pool		Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI Project	HSTP Project Based Performance Measures Combined by Quarter Total to Date	×
		Milestone #1		Milestone #3	Measure 1	Proof of Contract		Q1 Q2 Q3 Q4 All Milestones	
Integra IHP	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00		f
Coastal	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		
PCHC	\$0.00			\$0.00					1

2	2. MCOIP Budgeted Funds Earned in this Report														
		Total AEIP Pool		Fixed Milestones P			Downside Risk Contract	ROI Pr	roject	HSTP Project Based Performance Measures Combined by Quarter				Total to Date	
			Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones	
Ir	itegra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IF	IP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
C	oastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Р	СНС	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Р	rospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
В	VCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Т	hundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
T	otal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

3. Total MCOIP Bud	dgeted Funds Earned to D	ate										1	
	Total AEIP Pool		Fixed Milestones		Pay for Reporting Measures	Downside Risk Contract	ROI Project		HST	Total to Date			
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	6	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	)			
4. MCOIP Funds Earne	d in Prior Reports												
	Total AEIP Pool Fixed Milesto				Pay for Reporting Measures	Downside Risk Contract	ROI Project		HST RST	STP Project Based Performance Measures Combined by Quarter			Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

								1						
5. MCOIP Budgeted	Funds Unearned to Date						5							
			Fixed Milestones	ixed Milestones		Downside Risk		ROI Project		HSTR	Total to Date			
	Total AEIP Pool				Measures	Contract				Total to bate				
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Ap	proval	Earnings	Q1	Q2	Q3	Q4	All Milestone
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
РСНС	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.