

Medicaid Comprehensive Accountable Entity Program  
Milestone Performance Template  
Cover Page



**Directions:** At the conclusion of each quarter, the MCO shall submit an MCO and AEIP Milestones Template to EOHHS.  
This template documents the MCO and AEIP Milestones achieved by each MCO and AE, and the associated dollars earned, as of the end of each quarter.

**Quarter Reporting:**

**Quarter End Date:**

**Date of Report Submission to EOHHS:**

**MCO Name:**

**MCO Contact Person:**

**MCO Contact Person Title:**

**MCO Contact Person Email:**

**MCO Contact Person Phone:**

**Attestation Statement**

I attest, based on best information, knowledge, and belief, that the data, documentation, and information provided is accurate, complete, and true.  
Evidence of milestone achievement shall be provided to EOHHS upon request.

*Signed:*

**Business Owner:**

Signature:

Printed Name:

Title:

Date Signed:

**Witnessed By:**

Signature:

Printed Name:

Title:

Date Signed:

AE Name: Integra

DRAFT - Final templates to be provided





[illegible]

Directions: At the conclusion of each quarter, complete Sections 2-4 by filling in the green highlighted cells to reflect activity as of the end of the quarter. Sections 1 and 5 (shaded in yellow) will populate automatically and do not need to be manipulated.  
This report is cumulative - each quarter, add to the prior quarter's report to reflect all program year activity to date. Note that reporting by quarter should be based on milestone quarter - in other words, a Q3 milestone that is earned in Q3 should be classified based on the milestone quarter (Q3) and funds associated with that milestone should be reported in the Q3 column, regardless of when they are earned.

AE Name: Project

Milestone Template				Section 1: ASEP Budgeted Funds				Section 2: Earned ASEP Funds				Section 3: ASEP Funds Earned in This Report				Section 4: ASEP Funds Earned in Prior Reports				Section 5: Total ASEP Funds Earned to Date				Section 6: Unearned ASEP Funds				Section 6a: Unearned ASEP Funds (Alternate Calculation)											
Calculation of ASEP Pool				All ASEP Budgeted Funds are automatically calculated by quarter based on the Target Completion Date identified for each milestone. Variable allocation measures are divided evenly by quarter. Automatically generated - no manipulation needed.				Manipulate each dropdown box to indicate whether funds are earned in this report (Earned), earned in any prior report (Previously Earned), or remain unearned (Unearned). ROP Funds ONLY: In all Q27 input the dollar amount used through ROP project. ASEP Budgeted Funds are automatically calculated by quarter based on the Target Completion Date identified for each milestone. Variable allocation measures are divided evenly by quarter.				All calls in this section are calculated based off of inputs in Section 2. No input needed. Please check against records to verify amounts earned for each project as well as total amount earned this quarter.				All calls in this section are calculated based off of inputs in Section 2. No input needed. Please check against records to verify amounts earned for each project as well as total amount earned prior quarters.				All calls in this section are calculated based off of inputs in Section 2. No input needed. Please check against records to verify amounts earned for each project as well as total amount earned this quarter.				All calls in this section are calculated based off of inputs in Section 2. No input needed. Please check against records to verify amounts earned for each project as well as total amount earned this quarter.															
Allocated Members				Annualized Membership (Allocated Members x 12)				PMPM Multiplier				ASEP Pool																											
0												\$0.00																											
Milestone				Target Completion Date				% Allocation				Total Allocated Dollars				Total Budgeted				Q1				Q2				Q3				Q4							
																Budgeted Funds				This Report - Total Earned Funds				Prior Reports - Total Earned Funds				Total Earned Funds											
L. Pay for Performance Measures				40%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
A. Cause Readmissions				10%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Potentially Avoidable ED Visits				10%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
ED Utilization Among Members with Mental Illness				10%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
B. Pay for Reporting Measures				5%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Percentage of AE Membered Care with a primary care visit for whom their attributed primary care provider possesses their race, ethnicity, and language data				7%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
C. Downside Risk Contract (New FQHC's only)				5%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Presence of participation contracts that include shared losses, including evidence of RBC certification				5%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
D. ROP Project (FQHC's only)				5%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Approved of ROP Project				5%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
E. Variable Allocation HSTP Project Based MCO and AE Defined Performance Measures				40%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Variable percentages input actual allocations reported in AE Project details				(Sum of Core Projects (below))				100.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #1				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #2				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #3				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #4				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #5				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #6				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #7				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #8				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #9				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #10				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #11				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #12				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #13				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #14				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #15				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #16				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #17				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #18				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #19				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #20				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #21				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #22				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #23				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #24				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #25				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #26				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #27				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #28				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #29				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #30				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #31				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #32				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #33				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #34				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #35				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #36				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #37				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #38				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #39				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #40				Project Title				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Measure 1				Measure Name/Description				10.00%				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00				\$0.00			
Core Project #41				Project Title																																			

[illegible]

[illegible][illegible][illegible][illegible]





Medicaid Comprehensive Accountable Entity Program  
 AE Incentive Pool Milestone Progress to Date  
 Summary

Directions: This summary sheet will aggregate the AE detail sheets included in this workbook automatically and should not be manipulated.

AE Incentive Pool

1. AEIP Budgeted Funds

	Total AEIP Pool	Pay for Performance Measures			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures <i>Combined by Quarter</i>				Total
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2. AEIP Budgeted Funds Earned in this Report

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures <i>Combined by Quarter</i>				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. Total AEIP Budgeted Funds Earned to Date

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures <i>Combined by Quarter</i>				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

4. AEIP Funds Earned in Prior Reports

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures <i>Combined by Quarter</i>				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5. AEIP Budgeted Funds Unearned to Date

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures <i>Combined by Quarter</i>				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	All Milestones
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Medicaid Comprehensive Accountable Entity Program  
AE Incentive Pool Milestone Progress to Date  
Summary

Directions: This summary sheet will aggregate the AE detail sheets included in this workbook automatically and should not be manipulated.

AE Incentive Pool

1. MCOIP Budgeted Funds

	Total AEIP Pool	Pay for Performance Measures			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures Combined by Quarter				Total
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2. MCOIP Budgeted Funds Earned in this Report

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures Combined by Quarter				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. Total MCOIP Budgeted Funds Earned to Date

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures Combined by Quarter				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

4. MCOIP Funds Earned in Prior Reports

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures Combined by Quarter				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5. MCOIP Budgeted Funds Unearned to Date

	Total AEIP Pool	Fixed Milestones			Pay for Reporting Measures	Downside Risk Contract	ROI Project		HSTP Project Based Performance Measures Combined by Quarter				Total to Date
		Milestone #1	Milestone #2	Milestone #3	Measure 1	Proof of Contract	Project Approval	Earnings	Q1	Q2	Q3	Q4	
Integra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coastal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prospect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BVCHC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thundermist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00