CCBHC State Fiscal Proposal

FY23 Budget includes $30 Million of ARPA funded startup/infrastructure funds to support CCBHC development

As stated in the Governor’s budget:

• “The proposal includes $30 million to support Certified Community Behavioral Health Clinics, which are designed to provide a de-institutionalized, comprehensive range of behavioral health supports, medical screening and monitoring, and social services to particularly vulnerable populations with complex needs.

• Infrastructure grants are being established to pave the way for behavioral health providers and community mental health organizations to
  - develop the capacity to operate as clinics;
  - enable designated collaborating/partner organizations to be equipped to participate in service delivery and collaboration with clinics; and
  - support State implementation of this initiative through project management, evaluation, technical assistance, and administration. “
These bullets are taken from Budget Article 12, as Amended

1. By August 1, 2022, EOHHS will issue the appropriate Purchasing process and vehicle for organizations who want to participate in the CCBHC model program, based on the federal CMS model.

2. By December 1, 2022, the organizations will submit a detailed cost report developed by BHDDH with approval from EOHHS that includes the cost for the organization to provide the required services.

3. By January 15, 2023, BHDDH, in coordination with EOHHS, will prepare an analysis of proposals, determine how many behavioral health clinics can be certified in FY 2024 and the costs for each one. Funding for the Certified Behavioral Health Clinics will be included in the FY 2024 budget recommended by the Governor.

4. Subject to the approval from CMS, the CCBHC model pursuant to this chapter, shall be established by July 1, 2023, and include any enhanced Medicaid match for required services or populations served.

5. EOHHS should apply for the federal Certified Community Behavioral Health Clinics Demonstration Program if another round of funding becomes available.
## CCBHC/DCO Expectations for Funding

<table>
<thead>
<tr>
<th>CCBHC Participants</th>
<th>Up to 10 CCBHC grantees</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCO Participants</td>
<td>Up to 22 DCOs grantees</td>
</tr>
</tbody>
</table>
CCBHC Grant Eligibility

- Licensed by BHDDH to provide behavioral health services or commit to a process and timeline to become licensed in accordance with BHDDH guidelines (prior to Phase 3 funding)

- At least three (3) years of experience providing services to a Medicaid eligible population relevant to CCBHC criteria

- Organizations who can demonstrate experience engaging diverse populations and communities, or existing partnership within the local service system by attaching at least two Letters of Support will be prioritized for funding
Designated Collaborating Organizations Grant Eligibility – Part 1

Specific focus on providers of SUD services and children/youth services

• At least three (3) years of experience offering one or more of a specified set of CCBHC services to either all or a specified subset of the eligible population OR

• At least three (3) years of experience providing a portion of the core community-based outpatient behavioral health service to either all or a specified subset of the population (e.g., adults, children, people with SUD)
Specific focus on Equity Partners

• Demonstrated ability to facilitate the engagement of diverse populations who are impacted by behavioral health conditions in their target communities, thereby helping CCBHCs reduce disparities and promote health equity among the communities they serve as demonstrated by a history of at least three (3) years of service to that community.
Additional Grant Eligibility - All Organizations

- Ability to receive payments from the State RIFANS systems, or willingness to develop the capacity
- Demonstrated experience & capacity relevant to the specific capacity the agency is working to build (CCBHC, DCO)
- Attestation of commitment to participate in a CCBHC Learning Collaborative
Key dates for the CCBHC Development grant program are as follows:

- August 1, 2022 Request for Proposal is available online at the EOHHS Website and the Department of Purchases website
- August 11, 2022 at 2:00 to 3:00 pm EST - Virtual Pre-bid Conference
  - Join Zoom Meeting: https://us02web.zoom.us/j/83680212928
- August 15, 2022 at 5:00 pm EST - Deadline to submit questions about the Request for Proposal to: OHHS.CCBHCReadiness@ohhs.ri.gov
- August 22, 2022 – Answers to questions posted on the EOHHS and Purchasing websites
- September 7, 2022 at 5:00 pm EST - Applications due to the State. This includes both the Letter of Intent and the Funding Application
- September 21, 2022 – Tentative award notices issued to grant recipients
- October 3, 2022 – Purchase Orders to be issued to grant recipients pending approval of required documents