

Historical Enrollment and Trip Data by Mode, Jan 2019 through June 2022

Source: MMIS

CY QUARTER QUARTER_END	2019		2019		2019		2019		2019	
	Q1	Q1	Q1	Q2	Q2	Q2	Q3	Q3	Q3	
	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Jul 2019	Jul 2019	
Medicaid	<b>Enrollment</b>	<b>299,299</b>	<b>296,325</b>	<b>296,162</b>	<b>293,297</b>	<b>292,919</b>	<b>293,354</b>	<b>292,752</b>		
	Children	119,309	118,888	118,846	116,979	117,299	117,197	116,486		
	Adults	157,549	154,953	154,830	153,970	153,317	153,839	153,691		
	Elders	22,441	22,484	22,486	22,348	22,303	22,318	22,575		
	<b>Premium</b>	<b>\$ 2,192,310</b>	<b>\$ 2,170,162</b>	<b>\$ 2,169,086</b>	<b>\$ 2,155,240</b>	<b>\$ 2,148,521</b>	<b>\$ 2,153,453</b>	<b>\$ 2,352,944</b>		
	Children	\$ 139,592	\$ 139,099	\$ 139,050	\$ 136,865	\$ 137,240	\$ 137,120	\$ 149,102		
	Adults	\$ 1,391,158	\$ 1,368,235	\$ 1,367,149	\$ 1,359,555	\$ 1,353,789	\$ 1,358,398	\$ 1,478,507		
Elders	\$ 661,561	\$ 662,828	\$ 662,887	\$ 658,819	\$ 657,492	\$ 657,935	\$ 725,335			
ETP	<b>Premium</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>		

Trip Volume

Source: MTM Reporting to Rhode Island EOHHS

		Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019
		Medicaid	Bus	65,981	69,967	75,719	72,454	71,760
Ambulatory	95,677		92,033	100,478	103,510	103,830	95,250	100,465
Wheelchair Van	4,899		5,425	6,194	6,030	7,091	6,409	6,849
Stretcher	1,021		1,158	1,308	1,417	1,505	1,329	1,607
Ambulance	74		62	39	36	58	38	31
Ride Share								
Mileage Reimbursement	784		904	1,066	1,177	1,405	1,396	1,509
ETP	Bus	134	106	127	204	181	133	148
	Ambulatory	10,422	10,332	11,829	12,605	13,436	12,803	14,270
	Wheelchair Van	1,455	1,540	1,843	2,035	2,369	2,201	2,382
	Stretcher							
	Ambulance							
	Ride Share							
	Mileage Reimbursement							
Other								

Unduplicated Riders (excl. Mass Transit)

Source: MTM Reporting to Rhode Island EOHHS

		Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019
Medicaid	Unduplicated Riders	10,125	9,021	9,048	9,216	9,156	8,916	8,975
ETP	Unduplicated Riders	1,140	1,127	1,184	1,324	1,389	1,353	1,393

2019	2019	2019	2019	2019	2020	2020	2020	2020	2020
Q3	Q3	Q4	Q4	Q4	Q1	Q1	Q1	Q2	Q2
Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020
<b>292,112</b>	<b>287,979</b>	<b>287,251</b>	<b>282,429</b>	<b>280,771</b>	<b>282,098</b>	<b>279,951</b>	<b>279,268</b>	<b>285,703</b>	<b>294,855</b>
116,183	114,148	113,929	113,059	112,803	113,315	112,533	112,616	113,460	114,619
153,415	151,203	150,679	146,614	145,419	146,416	145,047	144,627	149,941	157,555
22,514	22,628	22,643	22,756	22,549	22,367	22,371	22,025	22,302	22,681
<b>\$ 2,347,941</b>	<b>\$ 2,327,720</b>	<b>\$ 2,322,881</b>	<b>\$ 2,286,292</b>	<b>\$ 2,267,818</b>	<b>\$ 2,272,217</b>	<b>\$ 2,258,175</b>	<b>\$ 2,243,123</b>	<b>\$ 2,304,224</b>	<b>\$ 2,391,132</b>
\$ 148,714	\$ 146,109	\$ 145,829	\$ 144,716	\$ 144,388	\$ 145,043	\$ 144,042	\$ 144,148	\$ 145,229	\$ 146,712
\$ 1,475,852	\$ 1,454,573	\$ 1,449,532	\$ 1,410,427	\$ 1,398,931	\$ 1,408,522	\$ 1,395,352	\$ 1,391,312	\$ 1,442,432	\$ 1,515,679
\$ 723,375	\$ 727,038	\$ 727,520	\$ 731,150	\$ 724,499	\$ 718,652	\$ 718,780	\$ 707,663	\$ 716,563	\$ 728,741
<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>	<b>\$ 314,000</b>

Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020
80,206	77,827	81,593	79,848	80,901	75,251	71,495	78,036	73,816	79,700
97,474	92,012	101,427	92,179	91,315	96,217	91,153	72,462	33,292	33,808
6,816	6,232	7,055	6,574	6,498	6,995	6,331	4,969	2,197	2,021
1,565	1,411	1,676	1,559	1,472	1,516	1,539	1,393	1,140	1,229
40	79	81	42	52	45	34	24	32	65
					1,623	945	649	206	119
1,706	1,868	1,979	1,948	2,019	1,989	1,572	1,661	1,557	1,568
213	268	333	303	303	449	351	329	316	296
13,851	13,807	15,280	13,823	14,160	15,706	14,914	12,205	5,194	5,040
2,387	2,324	2,767	2,447	2,595	2,654	2,396	2,036	1,474	1,440
					327	199	114	13	14
					0	0	0	22	26
					0	0	0	0	0

Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020
9,023	9,069	9,268	8,982	8,659	8,919	8,780	8,453	4,934	4,795
1,373	1,450	1,558	1,449	1,387	1,513	1,450	1,280	558	538

2020	2020	2020	2020	2020	2020	2020	2020	2021	2021	2021
Q2	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1	Q1	Q1
Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	
<b>298,725</b>	<b>301,758</b>	<b>305,550</b>	<b>308,838</b>	<b>312,014</b>	<b>315,397</b>	<b>319,165</b>	<b>323,404</b>	<b>325,038</b>	<b>325,914</b>	
115,218	115,670	116,361	116,796	117,249	117,861	118,528	119,192	119,359	119,147	
161,018	163,506	166,333	168,912	171,404	173,873	176,755	180,287	182,137	183,071	
22,489	22,582	22,856	23,130	23,361	23,663	23,882	23,925	23,542	23,696	
<b>\$ 2,419,044</b>	<b>\$ 2,564,404</b>	<b>\$ 2,603,079</b>	<b>\$ 2,638,910</b>	<b>\$ 2,672,440</b>	<b>\$ 2,708,340</b>	<b>\$ 2,745,685</b>	<b>\$ 2,783,654</b>	<b>\$ 2,789,640</b>	<b>\$ 2,803,970</b>	
\$ 147,479	\$ 153,841	\$ 154,760	\$ 155,339	\$ 155,941	\$ 156,755	\$ 157,642	\$ 158,525	\$ 158,747	\$ 158,466	
\$ 1,548,993	\$ 1,649,776	\$ 1,678,300	\$ 1,704,322	\$ 1,729,466	\$ 1,754,379	\$ 1,783,458	\$ 1,819,096	\$ 1,837,762	\$ 1,847,186	
\$ 722,572	\$ 760,788	\$ 770,019	\$ 779,250	\$ 787,032	\$ 797,206	\$ 804,585	\$ 806,033	\$ 793,130	\$ 798,318	
<b>\$ 314,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>

Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
64,670	57,155	72,014	68,869	84,214	81,928	87,828	86,627	79,513	90,538
36,637	41,836	48,615	52,911	57,159	51,844	50,009	47,781	44,183	56,134
2,368	3,025	2,984	3,583	4,002	3,427	3,099	2,981	2,984	4,093
1,331	1,457	1,394	1,469	1,540	1,452	1,423	1,405	1,556	1,894
74	58	46	77	101	80	86	58	58	46
157	240	238	346	684	913	652	727	759	584
1,612	1,899	1,987	1,995	2,082	1,806	1,872	2,010	1,707	1,768
240	238	222	256	432	308	422	300	398	354
5,824	6,642	6,948	7,342	7,712	7,242	6,849	6,648	6,370	8,076
1,422	1,606	1,689	1,757	1,824	1,660	1,514	1,463	1,424	1,890
22	25	79	79	147	158	76	88	79	60
41	38	26	64	71	78	122	138	150	176
0	0	0	0	0	0	0	0	0	0

Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021
5,072	5,339	5,605	5,951	6,292	6,020	5,625	5,627	5,906	6,550
690	775	827	884	903	860	731	739	787	945

2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2022
Q2	Q2	Q2	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1
Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	
<b>328,615</b>	<b>331,156</b>	<b>332,745</b>	<b>337,336</b>	<b>338,989</b>	<b>340,491</b>	<b>341,618</b>	<b>342,950</b>	<b>342,538</b>	<b>343,931</b>	
119,332	119,702	119,752	120,855	120,948	121,071	121,015	121,037	120,456	120,506	
185,368	187,150	188,492	191,577	192,858	194,000	194,887	195,921	195,748	196,943	
23,915	24,304	24,501	24,904	25,183	25,420	25,716	25,992	26,334	26,482	
\$ <b>2,834,771</b>	\$ <b>2,866,349</b>	\$ <b>2,886,593</b>	\$ <b>2,968,880</b>	\$ <b>2,991,604</b>	\$ <b>3,011,516</b>	\$ <b>3,030,596</b>	\$ <b>3,050,600</b>	\$ <b>3,059,719</b>	\$ <b>3,077,037</b>	
\$ 158,712	\$ 159,204	\$ 159,270	\$ 163,154	\$ 163,280	\$ 163,446	\$ 163,370	\$ 163,400	\$ 162,616	\$ 162,683	
\$ 1,870,363	\$ 1,888,344	\$ 1,901,884	\$ 1,956,001	\$ 1,969,080	\$ 1,980,740	\$ 1,989,796	\$ 2,000,353	\$ 1,998,587	\$ 2,010,788	
\$ 805,696	\$ 818,802	\$ 825,439	\$ 849,724	\$ 859,244	\$ 867,330	\$ 877,430	\$ 886,847	\$ 898,516	\$ 903,566	
\$ <b>330,000</b>	\$ <b>330,000</b>	\$ <b>330,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>	\$ <b>340,000</b>

Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022
66,834	75,721	72,532	77,152	81,395	82,133	85,098	80,857	78,160	74,584
58,059	64,255	71,553	73,163	75,798	76,261	77,890	76,916	80,881	71,178
4,069	4,110	4,766	4,878	4,996	5,115	5,137	4,871	4,748	4,085
1,743	1,778	1,918	2,041	1,781	1,848	1,858	1,928	1,816	1,576
34	78	34	36	14	20	8	13	4	12
723	891	999	1,102	1,024	1,170	1,725	1,931	3,032	3,623
1,663	1,812	2,012	2,339	2,139	1,461	1,179	1,692	1,675	1,663
331	316	197	159	175	190	192	270	238	194
8,037	8,056	7,930	8,526	10,657	10,037	9,628	9,945	9,579	8,220
1,627	1,625	1,847	1,965	2,032	1,915	2,007	2,051	1,952	1,746
99	126	160	163	181	167	189	259	437	430
175	84	91	134	200	171	224	194	160	172
0	0	0	0	0	0	0	0	0	0

Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022
6,403	6,474	6,718	6,603	6,713	6,941	7,010	7,090	6,855	6,441
959	941	902	957	1,042	1,031	1,008	1,084	990	899

	2022	2022	2022	2022	2022
Q1	Q1	Q2	Q2	Q2	
Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	
<b>345,732</b>	<b>347,065</b>	<b>348,738</b>	<b>349,458</b>	<b>351,199</b>	
120,621	120,733	120,816	120,900	121,079	
198,328	199,213	200,392	201,126	202,355	
26,783	27,119	27,530	27,432	27,765	
<b>\$ 3,101,603</b>	<b>\$ 3,122,255</b>	<b>\$ 3,148,428</b>	<b>\$ 3,152,691</b>	<b>\$ 3,176,843</b>	
\$ 162,838	\$ 162,990	\$ 163,102	\$ 163,215	\$ 163,457	
\$ 2,024,929	\$ 2,033,965	\$ 2,046,002	\$ 2,053,496	\$ 2,066,045	
\$ 913,836	\$ 925,300	\$ 939,324	\$ 935,980	\$ 947,342	
<b>\$ 340,000</b>	<b>\$ 340,000</b>	<b>\$ 340,000</b>	<b>\$ 340,000</b>	<b>\$ 340,000</b>	

Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022
57,028	81,759	78,843	75,675	84,899
71,774	88,561	89,626	83,943	82,385
4,210	5,422	5,306	4,915	5,107
1,642	2,038	2,095	1,861	1,885
14	26	44	28	40
3,481	4,925	4,789	5,089	5,668
1,638	2,035	1,891	1,803	1,962
185	186	184	202	249
8,202	9,690	10,091	9,488	9,756
1,748	2,185	2,486	2,034	2,099
376	656	538	625	749
183	201	122	96	149
0	0	0	0	0

Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022
6,583	7,378	7,273	7,315	7,505
938	1,014	1,006	1,019	1,078