

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year 2024 Capitation Rate Development Medicaid Managed Care Program Rate Change Summary									
Region: Statewide	Projected Exposure	Base Benefit Expense	CTC Adjustment	Care Coordination	Administrative Cost Allowance	Underwriting Margin	SFY 2024 Effective Rate	Prior Effective Rate	% Change
Rlte Care									
RC - MF<1	65,509	\$ 680.94	\$ 2.22	\$ 11.48	\$ 61.21	\$ 11.47	\$ 767.32	\$ 637.03	20.5%
RC - MF 1-5	344,352	205.29	2.22	3.46	18.45	3.46	232.88	227.39	2.4%
RC - MF 6-14	637,233	187.68	2.22	3.16	16.87	3.17	213.10	210.28	1.3%
RC - M 15-44	276,312	231.14	0.86	3.86	18.67	3.87	258.40	267.43	(3.4%)
RC - F 15-44	659,135	352.99	0.36	5.90	28.51	5.90	393.66	412.22	(4.5%)
RC - MF 45+	158,706	545.81	-	9.12	44.09	9.12	608.14	587.11	3.6%
RC - EFP	11,470	14.66	-	0.25	1.69	0.25	16.85	17.79	(5.3%)
Subtotal Rlte Care	2,152,717	\$ 287.18	\$ 1.30	\$ 4.81	\$ 24.19	\$ 4.82	\$ 322.31	\$ 321.93	0.1%
Children with Special Healthcare Needs									
CSHCN - Adoption Subsidy	31,520	\$ 699.37	\$ 1.97	\$ 11.92	\$ 71.53	\$ 11.92	\$ 796.71	\$ 758.56	5.0%
CSHCN - Katie Beckett	960	3,632.52	1.88	60.54	282.53	60.54	4,038.01	4,476.64	(9.8%)
CSHCN - Katie Beckett Case Management	9,000	106.88	-	-	8.18	1.75	116.81	116.81	0.0%
CSHCN - SSI < 15	34,190	1,790.52	2.22	29.84	139.26	29.85	1,991.69	1,983.37	0.4%
CSHCN - SSI >= 15	26,276	1,259.73	0.89	21.00	97.98	20.99	1,400.59	1,375.77	1.8%
CSHCN - Substitute Care	28,962	881.26	1.50	15.02	90.13	15.02	1,002.93	935.65	7.2%
Subtotal Children with Special Healthcare Needs	130,908	\$ 1,117.85	\$ 1.58	\$ 18.65	\$ 95.84	\$ 18.77	\$ 1,252.67	\$ 1,224.66	2.3%
Medicaid Expansion									
ME - F 19-24	115,750	\$ 297.33	\$ 0.00	\$ 4.97	\$ 24.02	\$ 4.97	\$ 331.29	\$ 323.42	2.4%
ME - F 25-29	75,071	433.31	-	7.24	35.00	7.25	482.80	472.71	2.1%
ME - F 30-39	83,706	572.14	-	9.56	46.22	9.56	637.48	719.82	(11.4%)
ME - F 40-49	68,366	705.50	-	11.79	56.99	11.79	786.07	859.30	(8.5%)
ME - F 50-64	186,610	778.21	-	13.01	62.86	13.01	867.09	814.07	6.5%
ME - M 19-24	127,269	205.35	-	3.43	16.59	3.43	228.80	245.78	(6.9%)
ME - M 25-29	102,899	332.49	-	5.56	26.86	5.55	370.46	409.42	(9.5%)
ME - M 30-39	169,380	511.89	-	8.56	41.35	8.55	570.35	646.39	(11.8%)
ME - M 40-49	102,496	715.28	-	11.95	57.78	11.96	796.97	840.40	(5.2%)
ME - M 50-64	165,977	805.65	-	13.46	65.08	13.47	897.66	938.06	(4.3%)
Subtotal Medicaid Expansion	1,197,524	\$ 553.12	\$ 0.00	\$ 9.24	\$ 44.68	\$ 9.24	\$ 616.29	\$ 641.80	(4.0%)
Rhody Health Partners									
RHP - ID	12,848	\$ 1,229.16	\$ 0.00	\$ 20.37	\$ 88.28	\$ 20.38	\$ 1,358.19	\$ 1,317.73	3.1%
RHP - SPMI	28,558	2,783.79	-	46.14	199.94	46.14	3,076.01	3,108.11	(1.0%)
RHP - Other Disabled 21-44	46,049	1,271.33	-	21.07	91.31	21.07	1,404.78	1,338.76	4.9%
RHP - Other Disabled 45+	83,239	1,829.04	-	30.32	131.37	30.31	2,021.04	1,980.22	2.1%
Subtotal Rhody Health Partners	170,694	\$ 1,793.17	\$ 0.00	\$ 29.72	\$ 128.79	\$ 29.72	\$ 1,981.40	\$ 1,946.01	1.8%
SOBRA									
SOBRA	4,672	\$ 16,228.55	\$ 0.00	\$ 169.93	\$ 339.87	\$ 254.90	\$ 16,993.25	\$ 15,778.21	7.7%
Total	3,651,843	\$ 495.32	\$ 0.82	\$ 8.14	\$ 38.80	\$ 8.26	\$ 551.35	\$ 555.28	(0.7%)

1. Baseline medical expense for risk corridor reflects the sum of the base benefit expense, CTC adjustment, and care coordination.
2. The care coordination, administrative cost, and underwriting margin are illustrated as a percentage of the capitation effective rate (less the Care Transformation Collaborative PMPM add-on). Premium tax is applied as a percentage of the total capitation.
3. Prior capitation rates reflect the capitation rates contained in the "State Fiscal Year 2023 Medicaid Managed Care Capitation Rate Amendment" dated August 15, 2022.
4. Prior Effective and Capitation Rates utilize SFY 2024 CSHCN - Katie Beckett Case Management effective and capitation rates, respectively.

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year 2024 Capitation Rate Development Medicaid Managed Care Program Rate Change Summary									
Region: Statewide	SFY 2024 Effective Rate	Vaccine Assessment	Premium Tax	SFY 2024 Capitation Rate	Prior Capitation Rate	% Change	Withhold	SFY 2024 Net Capitation Rate	Baseline Medical Expense for Risk Corridor
Rite Care									
RC - MF<1	\$ 767.32	\$ 0.00	\$ 15.66	\$ 782.98	\$ 650.03	20.5%	\$ (3.91)	\$ 779.07	\$ 694.64
RC - MF 1-5	232.88	-	4.75	237.63	232.03	2.4%	(1.19)	236.44	210.97
RC - MF 6-14	213.10	-	4.35	217.45	214.57	1.3%	(1.09)	216.36	193.06
RC - M 15-44	258.40	3.05	5.34	266.79	274.63	(2.9%)	(1.33)	265.46	235.86
RC - F 15-44	393.66	4.91	8.13	406.70	423.48	(4.0%)	(2.03)	404.67	359.25
RC - MF 45+	608.14	6.24	12.54	626.92	602.72	4.0%	(3.13)	623.79	554.93
RC - EFP	16.85	-	0.34	17.19	18.15	(5.3%)	-	17.19	14.91
Subtotal Rite Care	\$ 322.31	\$ 2.35	\$ 6.63	\$ 331.29	\$ 329.86	0.4%	\$ (1.66)	\$ 329.63	\$ 293.30
Children with Special Healthcare Needs									
CSHCN - Adoption Subsidy	\$ 796.71	\$ 0.39	\$ 16.27	\$ 813.37	\$ 774.22	5.1%	\$ (4.07)	\$ 809.30	\$ 713.26
CSHCN - Katie Beckett	4,038.01	0.56	82.42	4,120.99	4,568.22	(9.8%)	(20.60)	4,100.39	3,694.94
CSHCN - Katie Beckett Case Management	116.81	-	2.38	119.19	119.19	0.0%	-	119.19	106.88
CSHCN - SSI < 15	1,991.69	-	40.65	2,032.34	2,023.85	0.4%	(10.16)	2,022.18	1,822.58
CSHCN - SSI >= 15	1,400.59	2.86	28.64	1,432.09	1,405.36	1.9%	(7.16)	1,424.93	1,281.62
CSHCN - Substitute Care	1,002.93	1.78	20.50	1,025.21	955.65	7.3%	(5.13)	1,020.08	897.78
Subtotal Children with Special Healthcare Needs	\$ 1,252.67	\$ 1.07	\$ 25.59	\$ 1,279.32	\$ 1,250.20	2.3%	\$ (6.36)	\$ 1,272.97	\$ 1,138.08
Medicaid Expansion									
ME - F 19-24	\$ 331.29	\$ 6.24	\$ 6.89	\$ 344.42	\$ 333.65	3.2%	\$ (1.72)	\$ 342.70	\$ 302.30
ME - F 25-29	482.80	6.24	9.98	499.02	485.99	2.7%	(2.50)	496.52	440.55
ME - F 30-39	637.48	6.24	13.14	656.86	738.14	(11.0%)	(3.28)	653.58	581.70
ME - F 40-49	786.07	6.24	16.17	808.48	880.47	(8.2%)	(4.04)	804.44	717.29
ME - F 50-64	867.09	6.24	17.82	891.15	834.32	6.8%	(4.46)	886.69	791.22
ME - M 19-24	228.80	6.24	4.80	239.84	254.43	(5.7%)	(1.20)	238.64	208.78
ME - M 25-29	370.46	6.24	7.69	384.39	421.41	(8.8%)	(1.92)	382.47	338.05
ME - M 30-39	570.35	6.24	11.77	588.36	663.21	(11.3%)	(2.94)	585.42	520.45
ME - M 40-49	796.97	6.24	16.39	819.60	861.18	(4.8%)	(4.10)	815.50	727.23
ME - M 50-64	897.66	6.24	18.45	922.35	960.84	(4.0%)	(4.61)	917.74	819.11
Subtotal Medicaid Expansion	\$ 616.29	\$ 6.24	\$ 12.71	\$ 635.24	\$ 658.53	(3.5%)	\$ (3.18)	\$ 632.06	\$ 562.36
Rhody Health Partners									
RHP - ID	\$ 1,358.19	\$ 6.24	\$ 27.85	\$ 1,392.28	\$ 1,348.26	3.3%	\$ (6.96)	\$ 1,385.32	\$ 1,249.53
RHP - SPMI	3,076.01	6.24	62.90	3,145.15	3,175.17	(0.9%)	(15.73)	3,129.42	2,829.93
RHP - Other Disabled 21-44	1,404.78	6.24	28.80	1,439.82	1,369.71	5.1%	(7.20)	1,432.62	1,292.40
RHP - Other Disabled 45+	2,021.04	6.24	41.37	2,068.65	2,024.27	2.2%	(10.34)	2,058.31	1,859.36
Subtotal Rhody Health Partners	\$ 1,981.40	\$ 6.24	\$ 40.56	\$ 2,028.20	\$ 1,989.35	2.0%	\$ (10.14)	\$ 2,018.06	\$ 1,822.89
SOBRA									
SOBRA	\$ 16,993.25	\$ 0.00	\$ 346.80	\$ 17,340.05	\$ 16,100.21	7.7%	\$ 0.00	\$ 17,340.05	\$ 16,398.48
Total	\$ 551.35	\$ 3.76	\$ 11.33	\$ 566.44	\$ 568.79	(0.4%)	\$ (2.72)	\$ 563.73	\$ 504.29

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