

STATE OF RHODE ISLAND
Executive Office of Health and Human Services
Medical Assistance Program

Date Generated: May 3, 2021

April 30, 2021 Month-End Snapshot and April 2021 Churn Analysis

| | Mar-21 | No Longer Enrolled | Newly Enrolled | Apr-21 | Apr-over-Mar Net Change | Apr-over-Mar Net Change % | % of Total |
|---|----------------|-----------------------|-------------------|----------------|----------------------------|------------------------------|---------------|
| 1. Children and Families: | | | | | | | |
| Neighborhood Health Plan of RI | 102,248 | (731) | 1,368 | 102,885 | 637 | 0.6% | 60.1% |
| UnitedHealthcare | 52,404 | (420) | 744 | 52,728 | 324 | 0.6% | 30.8% |
| Tufts Health Plan | 7,108 | (124) | 319 | 7,303 | 195 | 2.7% | 4.3% |
| Subtotal Rite Care Core Enrolled | 161,760 | (1,275) | 2,431 | 162,916 | 1,156 | 0.7% | 95.2% |
| Rite Share/Fee-for-Service | 8,061 | (976) | 824 | 7,909 | (152) | (1.9%) | 4.6% |
| Total | 170,019 | (1,205) | 2,252 | 171,066 | 1,047 | 0.6% | 100.0% |
| 2. Extended Family Planning Only: | | | | | | | |
| Neighborhood Health Plan of RI | 1,159 | (32) | 6 | 1,133 | (26) | (2.2%) | 72.9% |
| UnitedHealthcare | 358 | (13) | 0 | 345 | (13) | (3.6%) | 22.2% |
| Tufts Health Plan | 49 | (2) | 1 | 48 | (1) | (2.0%) | 3.1% |
| Subtotal Rite Care EFP Enrolled | 1,566 | (47) | 7 | 1,526 | (40) | (2.6%) | 98.2% |
| Rite Share/Fee-for-Service | 38 | (4) | 0 | 34 | (4) | (10.5%) | 2.2% |
| Total | 1,600 | (50) | 4 | 1,554 | (46) | (2.9%) | 100.0% |
| 3. Substitute Care: | | | | | | | |
| Neighborhood Health Plan of RI | 2,608 | (95) | 66 | 2,579 | (29) | (1.1%) | 90.5% |
| Subtotal Rite Care Substitute Care Enrolled | 2,608 | (95) | 66 | 2,579 | (29) | (1.1%) | 90.5% |
| Rite Share/Fee-for-Service | 278 | (30) | 23 | 271 | (7) | (2.5%) | 9.5% |
| Total | 2,891 | (83) | 41 | 2,849 | (42) | (1.5%) | 100.0% |
| 4. Children with Special Healthcare Needs: | | | | | | | |
| Neighborhood Health Plan of RI | 5,209 | (42) | 50 | 5,217 | 8 | 0.2% | 55.5% |
| UnitedHealthcare | 1,895 | (11) | 12 | 1,896 | 1 | 0.1% | 20.2% |
| Tufts Health Plan | 91 | (2) | 5 | 94 | 3 | 3.3% | 1.0% |
| Subtotal Rite Care CSHCN Enrolled | 7,195 | (55) | 67 | 7,207 | 12 | 0.2% | 76.6% |
| Rite Share/Fee-for-Service | 2,443 | (32) | 19 | 2,430 | (13) | (0.5%) | 25.8% |
| Total | 9,448 | (69) | 29 | 9,408 | (40) | (0.4%) | 100.0% |
| 5. Expansion: | | | | | | | |
| Neighborhood Health Plan of RI | 51,122 | (467) | 1,134 | 51,789 | 667 | 1.3% | 53.1% |
| UnitedHealthcare | 34,074 | (286) | 654 | 34,442 | 368 | 1.1% | 35.3% |
| Tufts Health Plan | 7,709 | (134) | 254 | 7,829 | 120 | 1.6% | 8.0% |
| Subtotal Expansion Enrolled | 92,905 | (887) | 2,042 | 94,060 | 1,155 | 1.2% | 96.4% |
| Rite Share/Fee-for-Service | 3,413 | (1,464) | 1,646 | 3,595 | 182 | 5.3% | 3.7% |
| Total | 96,112 | (656) | 2,080 | 97,536 | 1,424 | 1.5% | 100.0% |
| 6. Aged, Blind, and Disabled: | | | | | | | |
| Rhody Health Partners: | | | | | | | |
| Neighborhood Health Plan of RI | 7,534 | (85) | 64 | 7,513 | (21) | (0.3%) | 14.2% |
| UnitedHealthcare | 6,408 | (60) | 46 | 6,394 | (14) | (0.2%) | 12.0% |
| Tufts Health Plan | 693 | (12) | 28 | 709 | 16 | 2.3% | 1.3% |
| Subtotal RHP Enrolled | 14,635 | (157) | 138 | 14,616 | (19) | (0.1%) | 27.5% |
| Rhody Health Options - NHPRI | 12,645 | (162) | 194 | 12,677 | 32 | 0.3% | 23.9% |
| PACE - PACE Organization of RI | 344 | (6) | 13 | 351 | 7 | 2.0% | 0.7% |
| Subtotal ABD Enrolled | 27,622 | (317) | 337 | 27,642 | 20 | 0.1% | 52.1% |
| Rite Share/Fee-for-Service | 25,293 | (449) | 555 | 25,399 | 106 | 0.4% | 47.8% |
| Total | 53,037 | (206) | 259 | 53,090 | 53 | 0.1% | 100.0% |
| 7. Grand Total¹ | 331,507 | (1,038) | 3,480 | 333,949 | 2,442 | 0.7% | 100.0% |

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| | Mar-21 | No Longer Enrolled | Newly Enrolled | Apr-21 | Apr-over-Mar Net Change | Apr-over-Mar Net Change % | % of Total |
|---|----------------|--------------------|----------------|----------------|-------------------------|---------------------------|---------------|
| 8. Rite Smiles | 125,522 | (452) | 1,190 | 126,260 | 738 | 0.6% | 100.0% |
| 9. Non-Emergency Transportation | 326,520 | (1,255) | 4,198 | 329,463 | 2,943 | 0.9% | 100.0% |
| 10.a Medicaid Eligibility, by Population: | | | | | | | |
| Core | 170,019 | (1,205) | 2,252 | 171,066 | 1,047 | 0.6% | 51.2% |
| Substitute Care | 2,891 | (83) | 41 | 2,849 | (42) | (1.5%) | 0.9% |
| Children with Special Healthcare Needs | 9,448 | (69) | 29 | 9,408 | (40) | (0.4%) | 2.8% |
| Expansion | 96,112 | (656) | 2,080 | 97,536 | 1,424 | 1.5% | 29.2% |
| Aged, Blind, and Disabled | 53,037 | (206) | 259 | 53,090 | 53 | 0.1% | 15.9% |
| Total | 331,507 | (1,038) | 3,480 | 333,949 | 2,442 | 0.7% | 100.0% |
| 10.b. Medicaid Eligibility, by Age: | | | | | | | |
| Under 18 years | 114,071 | (314) | 844 | 114,601 | 530 | 0.5% | 34.3% |
| 18-64 years | 193,562 | (638) | 2,562 | 195,486 | 1,924 | 1.0% | 58.5% |
| 65+ years | 23,874 | (86) | 74 | 23,862 | (12) | (0.1%) | 7.1% |
| Total | 331,507 | (1,038) | 3,480 | 333,949 | 2,442 | 0.7% | 100.0% |
| 11.a. Medicaid Enrollment in Managed Care, by Population:² | | | | | | | |
| Core | 161,760 | (1,212) | 2,368 | 162,916 | 1,156 | 0.7% | 55.3% |
| Substitute Care | 2,608 | (95) | 66 | 2,579 | (29) | (1.1%) | 0.9% |
| Children with Special Healthcare Needs | 7,195 | (54) | 66 | 7,207 | 12 | 0.2% | 2.4% |
| Expansion | 92,905 | (817) | 1,972 | 94,060 | 1,155 | 1.2% | 32.0% |
| Aged, Blind, and Disabled | 27,622 | (317) | 337 | 27,642 | 20 | 0.1% | 9.4% |
| Total | 292,047 | (1,633) | 3,939 | 294,353 | 2,306 | 0.8% | 100.0% |
| 11.b. Medicaid Enrollment in Managed Care, by Payer:² | | | | | | | |
| Neighborhood Health Plan of RI | 181,358 | (1,034) | 2,321 | 182,645 | 1,287 | 0.7% | 62.0% |
| UnitedHealthcare | 94,779 | (570) | 1,249 | 95,458 | 679 | 0.7% | 32.4% |
| Tufts Health Plan | 15,600 | (255) | 590 | 15,935 | 335 | 2.1% | 5.4% |
| PACE Organization of RI | 344 | (6) | 13 | 351 | 7 | 2.0% | 0.1% |
| Total | 292,047 | (1,633) | 3,939 | 294,353 | 2,306 | 0.8% | 100.0% |
| 12. Medicaid Enrollment in Rite Share, by Population: | | | | | | | |
| Core | 2,128 | (22) | 23 | 2,129 | 1 | 0.0% | 76.8% |
| Substitute Care | 11 | 0 | 0 | 11 | 0 | 0.0% | 0.4% |
| Children with Special Healthcare Needs | 384 | (4) | 1 | 381 | (3) | (0.8%) | 13.7% |
| Expansion | 156 | 0 | 18 | 174 | 18 | 11.5% | 6.3% |
| Aged, Blind, and Disabled | 78 | (2) | 0 | 76 | (2) | (2.6%) | 2.7% |
| Total | 2,757 | (14) | 28 | 2,771 | 14 | 0.5% | 100.0% |
| 13. Medicaid Remaining in Fee-for-Service (excl. Rite Share), by Population: | | | | | | | |
| Core | 5,962 | (952) | 791 | 5,801 | (161) | (2.7%) | 15.7% |
| Substitute Care | 268 | (30) | 23 | 261 | (7) | (2.6%) | 0.7% |
| Children with Special Healthcare Needs | 2,060 | (29) | 18 | 2,049 | (11) | (0.5%) | 5.6% |
| Expansion | 3,258 | (1,464) | 1,630 | 3,424 | 166 | 5.1% | 9.3% |
| Aged, Blind, and Disabled | 25,216 | (448) | 556 | 25,324 | 108 | 0.4% | 68.7% |
| Total | 36,764 | (2,825) | 2,920 | 36,859 | 95 | 0.3% | 100.0% |

Note:

1. Grand Total and Rite Share/Remaining in FFS do not include members with partial Medicaid, including Extended Family Planning (EFP) Only benefits, Emergency Medicaid, or Medicare Premium Payment only (i.e. QMB/SLMB/QI-I)
2. Enrollment by Managed Care does not include enrollment in Rite Share or Extended Family Planning (EFP) Only or Rite Smiles.

Please note that Totals may not equal sum of constituent parts as members may be enrolled in multiple products or payers and enrollment does not yet reflect retroactive adjustments to premium payments.

Overview: Full Medicaid Eligibility and Enrollment through April 2021, by Population Group and Delivery System

| Month End | Eligible by Population: | | | | Medicaid Managed Care Enrollment, by Program: | | | | | | | | Rite Share, by Population ¹ : | | | | Remaining in Fee-for-Service: | | | | |
|-----------|-------------------------|-----------|--------------------------|---------|---|--------------|----------------|-----------------|-----------|-----------------------|----------------------|------|--|-----------------------|-----------|--------------------------|-------------------------------|-----------------------|-----------|--------------------------|---------------------------|
| | Children and Families | Expansion | Aged, Blind and Disabled | Total | Net Change | Net Change % | Rite Care Core | Rite Care CSHCN | Expansion | Rhody Health Partners | Rhody Health Options | PACE | Subtotal Managed Care | Children and Families | Expansion | Aged, Blind and Disabled | Subtotal Rite Share | Children and Families | Expansion | Aged, Blind and Disabled | Subtotal Remaining in FFS |
| Apr-21 | 183,320 | 97,658 | 53,044 | 334,022 | 2,424 | 0.7% | 162,916 | 9,786 | 94,060 | 14,616 | 12,677 | 351 | 294,406 | 2,480 | 169 | 76 | 2,725 | 8,138 | 3,429 | 25,324 | 36,891 |
| | | | | 100.0% | | | 10% | | | | | | 88.1% | | | | 0.8% | | | | 11.0% |
| Mar-21 | 182,361 | 96,319 | 52,918 | 331,598 | 1,805 | 0.5% | 161,760 | 9,803 | 92,905 | 14,635 | 12,645 | 344 | 292,092 | 2,481 | 152 | 78 | 2,711 | 8,317 | 3,262 | 25,216 | 36,795 |
| Feb-21 | 181,801 | 95,208 | 52,784 | 329,793 | 1,591 | 0.5% | 160,842 | 9,874 | 91,727 | 14,582 | 12,611 | 339 | 289,975 | 2,473 | 145 | 78 | 2,696 | 8,612 | 3,336 | 25,174 | 37,122 |
| Jan-21 | 181,069 | 94,334 | 52,799 | 328,202 | 2,689 | 0.8% | 159,661 | 10,092 | 89,749 | 14,569 | 12,687 | 342 | 287,100 | 2,456 | 134 | 78 | 2,668 | 8,860 | 4,451 | 25,123 | 38,434 |
| Dec-20 | 180,113 | 92,610 | 52,790 | 325,513 | 3,883 | 1.2% | 158,758 | 10,098 | 87,582 | 14,580 | 12,881 | 339 | 284,238 | 2,465 | 132 | 79 | 2,676 | 8,792 | 4,896 | 24,911 | 38,599 |
| Nov-20 | 178,688 | 90,040 | 52,902 | 321,630 | 2,827 | 0.9% | 157,419 | 10,041 | 85,697 | 14,603 | 12,933 | 340 | 281,033 | 2,435 | 126 | 79 | 2,640 | 8,793 | 4,217 | 24,947 | 37,957 |
| Oct-20 | 177,592 | 88,318 | 52,893 | 318,803 | 2,609 | 0.8% | 155,965 | 9,972 | 84,161 | 14,641 | 12,968 | 343 | 278,050 | 2,422 | 115 | 79 | 2,616 | 9,233 | 4,042 | 24,862 | 38,137 |
| Sep-20 | 176,529 | 86,931 | 52,734 | 316,194 | 2,967 | 0.9% | 154,823 | 9,886 | 82,396 | 14,582 | 12,975 | 345 | 275,007 | 2,412 | 112 | 78 | 2,602 | 9,408 | 4,423 | 24,754 | 38,585 |
| Aug-20 | 175,339 | 85,254 | 52,634 | 313,227 | 3,140 | 1.0% | 153,432 | 9,759 | 80,599 | 14,801 | 13,001 | 337 | 271,929 | 2,437 | 103 | 79 | 2,619 | 9,711 | 4,552 | 24,416 | 38,679 |
| Jul-20 | 174,041 | 83,541 | 52,505 | 310,087 | 3,198 | 1.0% | 152,343 | 9,711 | 78,753 | 14,764 | 13,031 | 336 | 268,938 | 2,456 | 100 | 78 | 2,634 | 9,531 | 4,688 | 24,296 | 38,515 |
| Jun-20 | 172,695 | 81,844 | 52,350 | 306,889 | 3,245 | 1.1% | 151,104 | 9,661 | 77,000 | 14,744 | 13,018 | 336 | 265,863 | 2,539 | 97 | 78 | 2,714 | 9,391 | 4,747 | 24,174 | 38,312 |
| May-20 | 171,236 | 80,168 | 52,240 | 303,644 | 2,141 | 0.7% | 149,936 | 9,607 | 74,736 | 14,562 | 13,052 | 335 | 262,228 | 2,582 | 88 | 80 | 2,750 | 9,111 | 5,344 | 24,211 | 38,666 |
| Apr-20 | 170,458 | 78,662 | 52,383 | 301,503 | 9,366 | | 148,719 | 9,576 | 70,431 | 14,455 | 13,062 | 327 | 256,570 | 2,572 | 85 | 79 | 2,736 | 9,591 | 8,146 | 24,460 | 42,197 |

Fiscal Year Average:

| Month End | Eligible by Population: | | | | Medicaid Managed Care Enrollment, by Program: | | | | | | | | Rite Share, by Population ¹ : | | | | Remaining in Fee-for-Service: | | | | |
|-----------|-------------------------|-----------|--------------------------|---------|---|--------------|------------------------|-----------------|-----------|-----------------------|----------------------|------|--|------------------------|-----------|--------------------------|-------------------------------|------------------------|-----------|--------------------------|---------------------------|
| | Rite Care ² | Expansion | Aged, Blind and Disabled | Total | Net Change | Net Change % | Rite Care ² | Rite Care CSHCN | Expansion | Rhody Health Partners | Rhody Health Options | PACE | Subtotal Managed Care | Rite Care ² | Expansion | Aged, Blind and Disabled | Subtotal Rite Share | Rite Care ² | Expansion | Aged, Blind and Disabled | Subtotal Remaining in FFS |
| 2021 YTD | 179,085 | 91,021 | 52,800 | 322,907 | 23,855 | 8.0% | 157,792 | 9,902 | 86,763 | 14,637 | 12,841 | 342 | 282,277 | 2,452 | 129 | 78 | 2,659 | 8,940 | 4,130 | 24,902 | 37,971 |
| 2020 | 170,148 | 76,159 | 52,745 | 299,052 | (9,760) | (3.2%) | 148,621 | 9,754 | 70,239 | 14,530 | 13,690 | 332 | 257,165 | 2,827 | 120 | 81 | 3,029 | 8,946 | 5,801 | 24,112 | 38,858 |
| 2019 | 178,309 | 77,079 | 53,424 | 308,812 | (8,964) | (2.8%) | 156,489 | 9,715 | 71,591 | 14,614 | 17,752 | 300 | 270,460 | 3,837 | 286 | 93 | 4,215 | 8,268 | 5,203 | 20,666 | 34,137 |
| 2018 | 183,267 | 79,894 | 54,616 | 317,776 | 10,784 | 3.5% | 168,118 | | 73,822 | 15,038 | 24,892 | 292 | 282,162 | 5,435 | 358 | 99 | 5,892 | 9,714 | 5,714 | 14,295 | 29,723 |
| 2017 | 178,424 | 76,447 | 52,122 | 306,992 | 25,506 | 9.1% | 159,921 | | 70,331 | 14,947 | 23,034 | 276 | 268,509 | 7,044 | 311 | 98 | 7,454 | 11,458 | 5,804 | 13,767 | 31,030 |
| 2016 | 164,715 | 65,682 | 51,089 | 281,486 | 10,801 | 4.0% | 149,772 | | 62,111 | 14,426 | 19,661 | 276 | 246,245 | 7,379 | 197 | 92 | 7,668 | 7,564 | 3,374 | 16,635 | 27,573 |
| 2015 | 160,824 | 58,989 | 50,872 | 270,685 | 50,361 | 22.9% | 143,711 | | 54,866 | 13,837 | 17,128 | 281 | 229,822 | 8,424 | 95 | 126 | 8,645 | 8,689 | 4,028 | 19,502 | 32,219 |
| 2014 | 149,267 | 20,228 | 50,431 | 220,324 | 25,744 | 13.2% | 131,501 | | 15,079 | 13,829 | 7,339 | 269 | 168,017 | 9,612 | 23 | 152 | 9,787 | 8,154 | 5,125 | 28,843 | 42,122 |
| 2013 | 144,839 | 0 | 49,326 | 194,581 | 2,351 | 1.2% | 125,472 | | 0 | 13,501 | 0 | 236 | 139,208 | 10,525 | 0 | 138 | 10,662 | 8,843 | 0 | 35,451 | 44,294 |
| 2012 | 143,226 | 0 | 48,553 | 192,230 | 4,108 | 2.2% | 123,787 | | 0 | 13,240 | 0 | 211 | 137,238 | 10,763 | 0 | 127 | 10,890 | 8,676 | 0 | 34,975 | 43,651 |
| 2011 | 135,285 | 0 | 52,837 | 188,122 | | | 121,017 | | 0 | 12,514 | 0 | 210 | 133,531 | 10,573 | 0 | 65 | 10,638 | 3,695 | 0 | 40,048 | 43,744 |

Notes:

[1] Rite Share includes Rite Care eligibles, Expansion, and Age & Disabled adults. Does not include others such as EFP who may be incidentally rolled into Rite Share as part of family with Rite Share eligible children.

[2] Rite Care includes Rite Care Core, Children with Special Healthcare Needs, SubCare; does not include EFP

Rite Care Eligible through April 2021, by Enrollment Status and Population Group

| Eligible by Population: | | | | | | | Enrolled in Rite Care: | | | | Enrolled in Rite Share: | | | | Remaining in Fee-for-Service: | | | |
|-------------------------|------------|-------|-------|---------|------------|------|------------------------|-------|-------|----------|-------------------------|------|-------|----------|-------------------------------|------|-------|----------|
| Month End | Substitute | | | Total | Net Change | | Substitute | | | Subtotal | Substitute | | | Subtotal | Substitute | | | Subtotal |
| | Core | Care | CSHCN | | Net Change | % | Core | Care | CSHCN | | Core | Care | CSHCN | | Core | Care | CSHCN | |
| Apr-21 | 170,833 | 2,850 | 9,637 | 183,320 | 959 | 0.5% | 162,916 | 2,579 | 7,207 | 172,702 | 2,090 | 10 | 380 | 2,480 | 5,827 | 261 | 2,050 | 8,138 |
| | | | | 100.0% | | | | | | 94.2% | | | | 1.4% | | | | 4.4% |
| Mar-21 | 169,836 | 2,886 | 9,639 | 182,361 | 560 | 0.3% | 161,760 | 2,608 | 7,195 | 171,563 | 2,088 | 10 | 383 | 2,481 | 5,988 | 268 | 2,061 | 8,317 |
| Feb-21 | 169,211 | 2,940 | 9,650 | 181,801 | 732 | 0.4% | 160,842 | 2,670 | 7,204 | 170,716 | 2,076 | 13 | 384 | 2,473 | 6,293 | 257 | 2,062 | 8,612 |
| Jan-21 | 168,228 | 3,173 | 9,668 | 181,069 | 956 | 0.5% | 159,661 | 2,873 | 7,219 | 169,753 | 2,056 | 15 | 385 | 2,456 | 6,511 | 285 | 2,064 | 8,860 |
| Dec-20 | 167,295 | 3,158 | 9,660 | 180,113 | 1,425 | 0.8% | 158,758 | 2,881 | 7,217 | 168,856 | 2,065 | 14 | 386 | 2,465 | 6,472 | 263 | 2,057 | 8,792 |
| Nov-20 | 165,937 | 3,134 | 9,617 | 178,688 | 1,096 | 0.6% | 157,419 | 2,853 | 7,188 | 167,460 | 2,033 | 14 | 388 | 2,435 | 6,485 | 267 | 2,041 | 8,793 |
| Oct-20 | 164,905 | 3,106 | 9,581 | 177,592 | 1,063 | 0.6% | 155,965 | 2,825 | 7,147 | 165,937 | 2,019 | 14 | 389 | 2,422 | 6,921 | 267 | 2,045 | 9,233 |
| Sep-20 | 163,952 | 3,046 | 9,531 | 176,529 | 1,190 | 0.7% | 154,823 | 2,769 | 7,117 | 164,709 | 2,009 | 14 | 389 | 2,412 | 7,120 | 263 | 2,025 | 9,408 |
| Aug-20 | 162,833 | 3,004 | 9,502 | 175,339 | 1,298 | 0.7% | 153,432 | 2,663 | 7,096 | 163,191 | 2,029 | 14 | 394 | 2,437 | 7,372 | 327 | 2,012 | 9,711 |
| Jul-20 | 161,601 | 2,952 | 9,488 | 174,041 | 1,346 | 0.8% | 152,343 | 2,639 | 7,072 | 162,054 | 2,046 | 14 | 396 | 2,456 | 7,212 | 299 | 2,020 | 9,531 |
| Jun-20 | 160,330 | 2,913 | 9,452 | 172,695 | 1,459 | 0.9% | 151,104 | 2,616 | 7,045 | 160,765 | 2,123 | 14 | 402 | 2,539 | 7,103 | 283 | 2,005 | 9,391 |
| May-20 | 158,931 | 2,874 | 9,431 | 171,236 | 778 | 0.5% | 149,936 | 2,571 | 7,036 | 159,543 | 2,165 | 14 | 403 | 2,582 | 6,830 | 289 | 1,992 | 9,111 |
| Apr-20 | 158,207 | 2,846 | 9,405 | 170,458 | | | 148,719 | 2,564 | 7,012 | 158,295 | 2,154 | 14 | 404 | 2,572 | 7,334 | 268 | 1,989 | 9,591 |

Fiscal Year Average:

| Eligible by Population: | | | | | | | Enrolled in Rite Care: | | | | Enrolled in Rite Share: | | | | Remaining in Fee-for-Service: | | | |
|-------------------------|------------|-------|-------|---------|------------|--------|------------------------|-------|-------|----------|-------------------------|------|-------|----------|-------------------------------|------|-------|----------|
| Month End | Substitute | | | Total | Net Change | | Substitute | | | Subtotal | Substitute | | | Subtotal | Substitute | | | Subtotal |
| | Core | Care | CSHCN | | Net Change | % | Core | Care | CSHCN | | Core | Care | CSHCN | | Core | Care | CSHCN | |
| 2021 YTD | 166,463 | 3,025 | 9,597 | 179,085 | 9,091 | 5.3% | 157,792 | 2,736 | 7,166 | 167,694 | 2,051 | 13 | 387 | 2,452 | 6,620 | 276 | 2,044 | 8,939 |
| 2020 | 157,708 | 2,881 | 9,406 | 169,994 | (8,250) | (4.6%) | 148,621 | 2,588 | 7,013 | 158,221 | 2,382 | 15 | 431 | 2,827 | 6,705 | 278 | 1,962 | 8,946 |
| 2019 | 165,850 | 2,995 | 9,400 | 178,245 | (5,022) | (2.7%) | 156,489 | 2,699 | 6,951 | 166,139 | 3,295 | 19 | 523 | 3,837 | 6,065 | 277 | 1,927 | 8,268 |
| 2018 | 170,335 | 3,093 | 9,839 | 183,267 | 4,843 | 2.7% | 157,936 | 2,753 | 7,430 | 168,118 | 4,776 | 29 | 630 | 5,435 | 7,624 | 311 | 1,779 | 9,714 |
| 2017 | 166,242 | 2,394 | 9,788 | 178,424 | 13,709 | 8.3% | 150,654 | 2,143 | 7,124 | 159,921 | 6,281 | 23 | 740 | 7,044 | 9,306 | 229 | 1,924 | 11,458 |
| 2016 | 152,763 | 2,313 | 9,639 | 164,715 | 19,395 | 13.3% | 140,679 | 2,113 | 6,980 | 149,772 | 6,596 | 23 | 760 | 7,379 | 5,488 | 177 | 1,899 | 7,564 |
| 2015 | 148,670 | 2,392 | 9,761 | 160,824 | 15,504 | 10.7% | 134,582 | 2,166 | 6,962 | 143,711 | 7,647 | 20 | 758 | 8,424 | 6,441 | 206 | 2,042 | 8,689 |
| 2014 | 137,371 | 2,262 | 9,633 | 149,266 | 5,563 | 4.8% | 122,706 | 2,046 | 6,749 | 131,506 | 8,811 | 23 | 778 | 9,666 | 5,854 | 194 | 2,106 | 4,148 |
| 2013 | 132,932 | 2,221 | 9,687 | 139,757 | 1,588 | 1.4% | 116,708 | 2,017 | 6,747 | 125,474 | 9,710 | 26 | 789 | 10,554 | 6,514 | 178 | 2,151 | 3,729 |
| 2012 | 131,064 | 2,225 | 9,937 | 138,169 | 2,882 | 2.3% | 114,882 | 2,022 | 6,883 | 123,789 | 9,999 | 26 | 738 | 10,783 | 6,183 | 177 | 2,316 | 3,597 |
| 2011 | 123,053 | 2,558 | 9,676 | 135,287 | | | 112,019 | 2,241 | 6,759 | 121,019 | 9,911 | 24 | 638 | 10,587 | 1,109 | 293 | 2,279 | 3,681 |

Rite Care Managed Care Enrollment through April 2021, by Health Plan, Population Group, Age Group, and Gender

Date Generated: May 3, 2021

| Month End | Total | Net Change | | By Health Plan: | | | By Population: | | | By Age: | | By Gender: | |
|-----------|---------|------------|------|-----------------|--------|-------|----------------|-----------------|-------|---------------------|--------------|------------|---------|
| | | Net Change | % | NHPRI | UHC | Tufts | Core | Substitute Care | CSHCN | Children (Under 19) | Adults (19+) | Male | Female |
| Apr-21 | 172,702 | 1,139 | 0.7% | 110,681 | 54,624 | 7,397 | 162,916 | 2,579 | 7,207 | 113,679 | 59,023 | 72,663 | 100,039 |
| | 100.0% | | | 64.1% | 31.6% | 4.3% | 94.3% | 1.5% | 4.2% | 65.8% | 34.2% | 42.1% | 57.9% |
| Mar-21 | 171,563 | 847 | 0.5% | 110,065 | 54,299 | 7,199 | 161,760 | 2,608 | 7,195 | 113,470 | 58,093 | 72,295 | 99,268 |
| Feb-21 | 170,716 | 963 | 0.6% | 109,615 | 54,059 | 7,042 | 160,842 | 2,670 | 7,204 | 113,263 | 57,453 | 72,028 | 98,688 |
| Jan-21 | 169,753 | 897 | 0.5% | 109,074 | 53,777 | 6,902 | 159,661 | 2,873 | 7,219 | 112,997 | 56,756 | 71,718 | 98,035 |
| Dec-20 | 168,856 | 1,396 | 0.8% | 108,740 | 53,359 | 6,757 | 158,758 | 2,881 | 7,217 | 112,766 | 56,090 | 71,362 | 97,494 |
| Nov-20 | 167,460 | 1,523 | 0.9% | 108,046 | 52,844 | 6,570 | 157,419 | 2,853 | 7,188 | 112,287 | 55,173 | 70,843 | 96,617 |
| Oct-20 | 165,937 | 1,228 | 0.7% | 107,053 | 52,345 | 6,539 | 155,965 | 2,825 | 7,147 | 111,739 | 54,198 | 70,250 | 95,687 |
| Sep-20 | 164,709 | 1,518 | 0.9% | 106,281 | 52,007 | 6,421 | 154,823 | 2,769 | 7,117 | 111,292 | 53,417 | 69,777 | 94,932 |
| Aug-20 | 163,191 | 1,137 | 0.7% | 105,328 | 51,624 | 6,239 | 153,432 | 2,663 | 7,096 | 110,671 | 52,520 | 69,231 | 93,960 |
| Jul-20 | 162,054 | 1,289 | 0.8% | 104,748 | 51,347 | 5,959 | 152,343 | 2,639 | 7,072 | 110,278 | 51,776 | 68,852 | 93,202 |
| Jun-20 | 160,765 | 1,222 | 0.8% | 104,078 | 51,061 | 5,626 | 151,104 | 2,616 | 7,045 | 109,786 | 50,979 | 68,409 | 92,356 |
| May-20 | 159,543 | 1,248 | 0.8% | 103,464 | 50,737 | 5,342 | 149,936 | 2,571 | 7,036 | 109,291 | 50,252 | 67,929 | 91,614 |
| Apr-20 | 158,295 | | | 102,911 | 50,435 | 4,949 | 148,719 | 2,564 | 7,012 | 108,997 | 49,298 | 67,489 | 90,806 |

Fiscal Year Average:

| SFY | Total | Net Change | | By Health Plan: | | | By Population: | | | By Age: | | By Gender: | |
|----------|---------|------------|--------|-----------------|--------|-------|----------------|-----------------|-------|---------------------|--------------|------------|--------|
| | | Net Change | % | NHPRI | UHC | Tufts | Core | Substitute Care | CSHCN | Children (Under 19) | Adults (19+) | Male | Female |
| 2021 YTD | 167,694 | 9,473 | 6.0% | 107,963 | 53,029 | 6,703 | 157,792 | 2,736 | 7,166 | 112,244 | 55,450 | 70,902 | 96,792 |
| 2020 | 158,221 | (7,919) | (4.8%) | 102,802 | 50,646 | 4,772 | 148,621 | 2,588 | 7,013 | 109,485 | 48,736 | 67,504 | 90,717 |
| 2019 | 166,139 | (1,979) | (1.2%) | 108,034 | 53,981 | 4,125 | 156,489 | 2,699 | 6,951 | 113,540 | 52,599 | 70,601 | 95,538 |
| 2018 | 168,118 | 8,197 | 5.1% | 110,617 | 55,953 | 1,548 | 157,936 | 2,753 | 7,430 | 112,582 | 55,536 | 71,630 | 96,488 |
| 2017 | 159,921 | 10,149 | 6.8% | 107,672 | 52,249 | 0 | 150,654 | 2,143 | 7,124 | 106,543 | 53,378 | 68,209 | 91,712 |
| 2016 | 149,772 | 6,061 | 4.2% | 101,576 | 48,196 | 0 | 140,679 | 2,113 | 6,980 | 101,154 | 48,618 | 64,166 | 85,606 |
| 2015 | 143,711 | 12,209 | 9.3% | 96,782 | 46,929 | 0 | 134,582 | 2,166 | 6,962 | 95,663 | 48,048 | 61,556 | 82,155 |
| 2014 | 131,501 | 6,030 | 4.8% | 89,071 | 42,430 | 0 | 122,706 | 2,046 | 6,749 | 88,410 | 43,092 | 56,618 | 74,884 |
| 2013 | 125,472 | 1,684 | 1.4% | 84,920 | 40,552 | 0 | 116,708 | 2,017 | 6,747 | 83,865 | 41,607 | 54,005 | 71,467 |
| 2012 | 123,787 | 2,771 | 2.3% | 84,551 | 39,236 | 0 | 114,882 | 2,022 | 6,883 | 82,773 | 41,014 | 53,252 | 70,535 |
| 2011 | 121,017 | | | 81,009 | 35,217 | 0 | 112,019 | 2,240 | 6,758 | 81,142 | 39,875 | 81,142 | 39,875 |

Rite Share Month-End Snapshot through April 2021, by Population Group

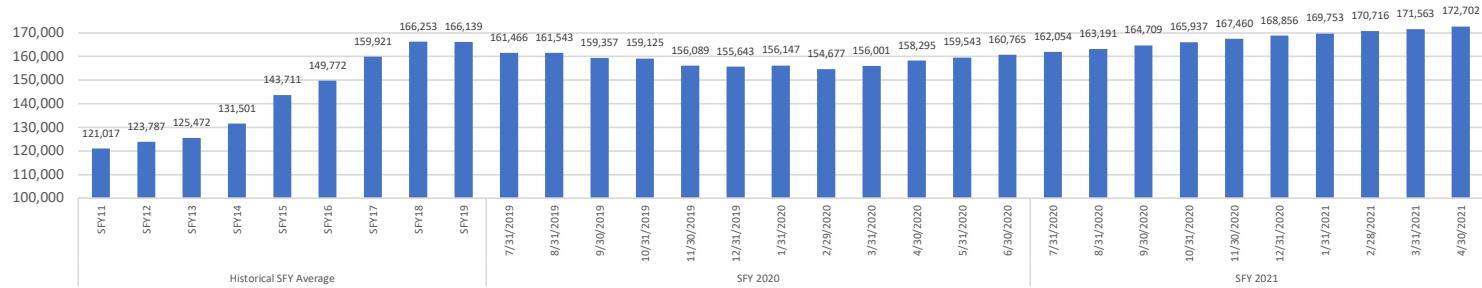
Date Generated: May 3, 2021

| Month End | Total | | Net Change | | By Population Group: | | | | | |
|-----------|--------|------|------------|-------|----------------------|-------|-------|-----------|------|-------|
| | | | | | Substitute | | | | | |
| | | | | | Core | Care | CSHCN | Expansion | ABD | Other |
| Apr-21 | 2,740 | 14 | 0.5% | 2,090 | 10 | 380 | 169 | 76 | 15 | |
| | 100.0% | | | 76.3% | 0.4% | 13.9% | 6.2% | 2.8% | 0.5% | |
| Mar-21 | 2,726 | 14 | 0.5% | 2,088 | 10 | 383 | 152 | 78 | 15 | |
| Feb-21 | 2,712 | 28 | 1.0% | 2,076 | 13 | 384 | 145 | 78 | 16 | |
| Jan-21 | 2,684 | (8) | (0.3%) | 2,056 | 15 | 385 | 134 | 78 | 16 | |
| Dec-20 | 2,692 | 36 | 1.4% | 2,065 | 14 | 386 | 132 | 79 | 16 | |
| Nov-20 | 2,656 | 25 | 1.0% | 2,033 | 14 | 388 | 126 | 79 | 16 | |
| Oct-20 | 2,631 | 14 | 0.5% | 2,019 | 14 | 389 | 115 | 79 | 15 | |
| Sep-20 | 2,617 | (17) | (0.6%) | 2,009 | 14 | 389 | 112 | 78 | 15 | |
| Aug-20 | 2,634 | (15) | (0.6%) | 2,029 | 14 | 394 | 103 | 79 | 15 | |
| Jul-20 | 2,649 | (80) | (2.9%) | 2,046 | 14 | 396 | 100 | 78 | 15 | |
| Jun-20 | 2,729 | (38) | (1.4%) | 2,123 | 14 | 402 | 97 | 78 | 15 | |
| May-20 | 2,767 | 15 | 0.5% | 2,165 | 14 | 403 | 88 | 80 | 17 | |
| Apr-20 | 2,752 | | | 2,154 | 14 | 404 | 85 | 79 | 16 | |

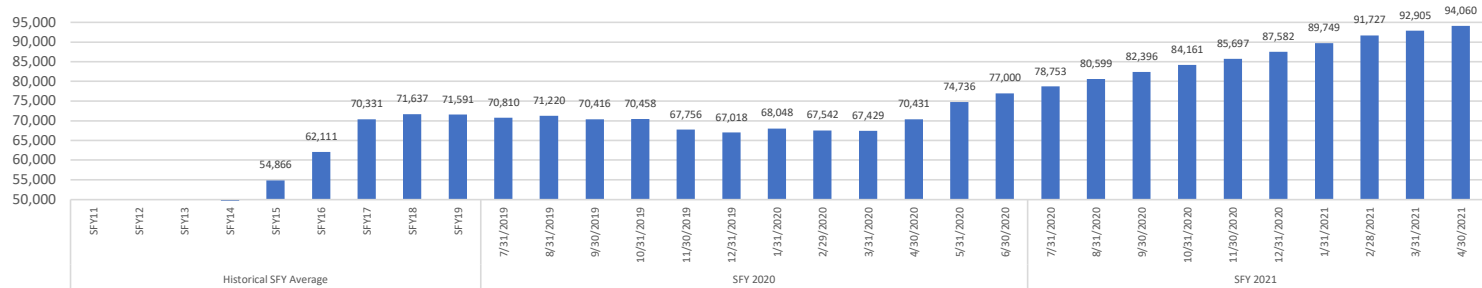
Fiscal Year Average:

| Month End | Total | | Net Change | | By Population Group: | | | | | |
|-----------|--------|---------|------------|-------|----------------------|------|-------|-----------|-----|-------|
| | | | | | Substitute | | | | | |
| | | | | | Core | Care | CSHCN | Expansion | ABD | Other |
| 2021 YTD | 2,674 | (371) | (12.2%) | 2,051 | 13 | 387 | 129 | 78 | 15 | |
| 2020 | 3,045 | (1,188) | (28.1%) | 2,382 | 15 | 431 | 120 | 81 | 16 | |
| 2019 | 4,233 | (1,686) | (28.5%) | 3,295 | 19 | 523 | 286 | 93 | 18 | |
| 2018 | 5,919 | (1,573) | (21.0%) | 4,776 | 29 | 630 | 358 | 99 | 27 | |
| 2017 | 7,492 | (216) | (2.8%) | 6,281 | 23 | 740 | 311 | 98 | 39 | |
| 2016 | 7,708 | (962) | (11.1%) | 6,596 | 23 | 760 | 197 | 92 | 40 | |
| 2015 | 8,671 | (1,143) | (11.6%) | 7,647 | 20 | 758 | 95 | 126 | 26 | |
| 2014 | 9,814 | (866) | (8.1%) | 8,811 | 23 | 778 | 23 | 152 | 27 | |
| 2013 | 10,680 | (226) | (2.1%) | 9,710 | 26 | 789 | 0 | 138 | 17 | |
| 2012 | 10,906 | 256 | 2.4% | 9,999 | 26 | 738 | 0 | 127 | 16 | |
| 2011 | 10,650 | | | 9,911 | 24 | 638 | 0 | 65 | 13 | |

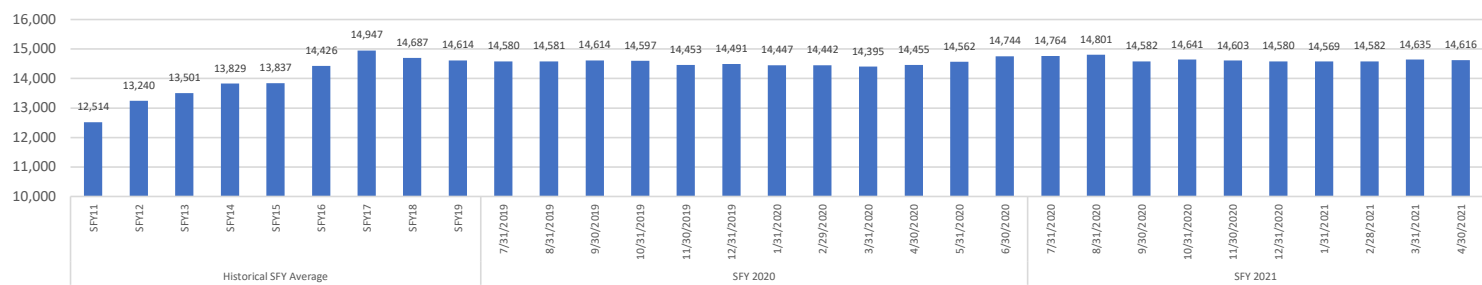
Rite Care (inc. Core/CSHCN) Managed Care Enrollment



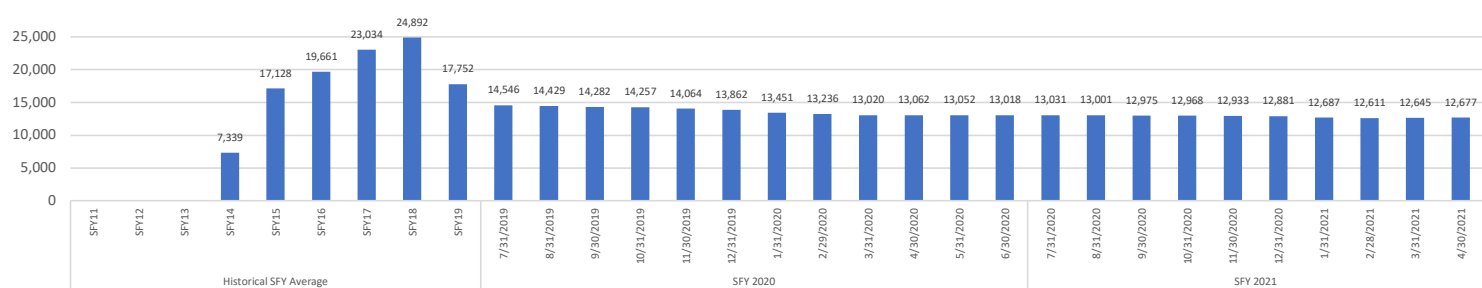
Expansion Managed Care Enrollment



Rhody Health Partners Enrollment



Rhody Health Options (Combined Phase I & Phase II) Enrollment



Full Medicaid Eligibility as of April 30, 2021, by County/City and Enrollment Status [1]

| Enrolled in Managed Care, by Population Group: | | | | | | |
|--|----------------|---------------|--------------------------|----------------|-----------------------------|----------------|
| | Rite Care | Expansion | Aged, Blind and Disabled | Total | Remaining in FFS/Rite Share | Total |
| Bristol | 3,879 | 2,774 | 604 | 7,257 | 1,212 | 8,469 |
| Barrington | 924 | 570 | 111 | 1,605 | 299 | 1,904 |
| Bristol | 1,620 | 1,316 | 254 | 3,190 | 513 | 3,703 |
| Warren | 1,335 | 888 | 239 | 2,462 | 400 | 2,862 |
| Kent | 18,909 | 12,052 | 3,389 | 34,350 | 5,352 | 39,702 |
| Warwick | 8,761 | 6,054 | 1,715 | 16,530 | 2,690 | 19,220 |
| Coventry | 3,492 | 2,114 | 559 | 6,165 | 1,005 | 7,170 |
| East Greenwich | 849 | 730 | 149 | 1,728 | 342 | 2,070 |
| West Greenwich | 455 | 324 | 40 | 819 | 116 | 935 |
| West Warwick | 5,352 | 2,830 | 926 | 9,108 | 1,199 | 10,307 |
| Newport | 7,883 | 5,118 | 1,176 | 14,177 | 2,007 | 16,184 |
| Newport | 3,004 | 1,857 | 547 | 5,408 | 725 | 6,133 |
| Jamestown | 214 | 222 | 88 | 524 | 112 | 636 |
| Little Compton | 269 | 175 | 26 | 470 | 46 | 516 |
| Middletown | 1,734 | 951 | 223 | 2,908 | 439 | 3,347 |
| Portsmouth | 1,210 | 920 | 123 | 2,253 | 338 | 2,591 |
| Tiverton | 1,452 | 993 | 169 | 2,614 | 347 | 2,961 |
| Providence | 130,510 | 65,677 | 20,767 | 216,954 | 27,394 | 244,348 |
| Central Falls | 7,609 | 2,745 | 1,031 | 11,385 | 1,080 | 12,465 |
| Cranston | 12,155 | 6,833 | 1,854 | 20,842 | 2,953 | 23,795 |
| East Providence | 6,316 | 3,866 | 1,046 | 11,228 | 1,732 | 12,960 |
| Pawtucket | 19,018 | 8,992 | 2,927 | 30,937 | 3,900 | 34,837 |
| Providence | 52,326 | 24,810 | 8,464 | 85,600 | 9,461 | 95,061 |
| Woonsocket | 12,232 | 5,643 | 2,278 | 20,153 | 2,428 | 22,581 |
| Burrillville | 1,909 | 1,026 | 234 | 3,169 | 523 | 3,692 |
| Cumberland | 3,078 | 1,818 | 476 | 5,372 | 916 | 6,288 |
| Foster | 503 | 313 | 58 | 874 | 116 | 990 |
| Glocester | 749 | 591 | 113 | 1,453 | 179 | 1,632 |
| Johnston | 4,141 | 2,497 | 721 | 7,359 | 1,114 | 8,473 |
| Lincoln | 2,495 | 1,339 | 284 | 4,118 | 580 | 4,698 |
| North Providence | 4,666 | 2,929 | 881 | 8,476 | 1,275 | 9,751 |
| North Smithfield | 1,020 | 609 | 112 | 1,741 | 323 | 2,064 |
| Scituate | 876 | 704 | 92 | 1,672 | 272 | 1,944 |
| Smithfield | 1,417 | 962 | 196 | 2,575 | 542 | 3,117 |
| Washington | 10,744 | 7,768 | 1,511 | 20,023 | 2,802 | 22,825 |
| Charlestown | 637 | 595 | 73 | 1,305 | 152 | 1,457 |
| Exeter | 538 | 387 | 70 | 995 | 111 | 1,106 |
| Hopkinton | 995 | 580 | 104 | 1,679 | 177 | 1,856 |
| Narragansett | 698 | 725 | 112 | 1,535 | 247 | 1,782 |
| New Shoreham | 121 | 90 | 6 | 217 | 20 | 237 |
| North Kingstown | 2,412 | 1,491 | 430 | 4,333 | 669 | 5,002 |
| Richmond | 543 | 369 | 54 | 966 | 146 | 1,112 |
| South Kingstown | 1,971 | 1,562 | 308 | 3,841 | 530 | 4,371 |
| Westerly | 2,829 | 1,969 | 354 | 5,152 | 750 | 5,902 |
| Unknown In-State | 4 | 13 | - | 17 | 1 | 18 |
| Unknown Out-of-State | 783 | 535 | 241 | 1,559 | 825 | 2,384 |
| Grand Total | 172,721 | 93,941 | 27,691 | 294,353 | 39,595 | 333,948 |

Note:

[1] Full Medicaid does not include individuals eligible for limited benefits, such as EFP or SLMB/QMB/QI-1 or Emergency Medical Only.