

STATE OF RHODE ISLAND

Executive Office of Health and Human Services
Medical Assistance Program

Date Generated: June 5, 2023

May 31, 2023 Month-End Snapshot and May 2023 Churn Analysis

| | Apr-23 | No Longer Enrolled | Newly Enrolled | May-23 | May-over-Apr Net Change | May-over-Apr Net Change % | % of Total |
|---|----------------|-----------------------|-------------------|----------------|----------------------------|------------------------------|---------------|
| 1. Children and Families: | | | | | | | |
| Neighborhood Health Plan of RI | 113,220 | (834) | 1,303 | 113,689 | 469 | 0.4% | 61.2% |
| UnitedHealthcare | 54,729 | (501) | 635 | 54,863 | 134 | 0.2% | 29.5% |
| Tufts Health Plan | 10,096 | (143) | 228 | 10,181 | 85 | 0.8% | 5.5% |
| Subtotal Rite Care Core Enrolled | 178,045 | (1,478) | 2,166 | 178,733 | 688 | 0.4% | 96.2% |
| Rite Share/Fee-for-Service | 7,373 | (1,018) | 722 | 7,077 | (296) | (4.0%) | 3.8% |
| Total | 185,408 | (1,217) | 1,613 | 185,804 | 396 | 0.2% | 100.0% |
| 2. Extended Family Planning Only: | | | | | | | |
| Neighborhood Health Plan of RI | 774 | (13) | 1 | 762 | (12) | (1.6%) | 74.3% |
| UnitedHealthcare | 215 | (2) | 1 | 214 | (1) | (0.5%) | 20.9% |
| Tufts Health Plan | 33 | (1) | 0 | 32 | (1) | (3.0%) | 3.1% |
| Subtotal Rite Care EFP Enrolled | 1,022 | (16) | 2 | 1,008 | (14) | (1.4%) | 98.3% |
| Rite Share/Fee-for-Service | 17 | 0 | 0 | 17 | 0 | 0.0% | 1.7% |
| Total | 1,039 | (16) | 2 | 1,025 | (14) | (1.3%) | 100.0% |
| 3. Substitute Care: | | | | | | | |
| Neighborhood Health Plan of RI | 2,417 | (77) | 78 | 2,418 | 1 | 0.0% | 89.1% |
| Subtotal Rite Care Substitute Care Enrolled | 2,417 | (77) | 78 | 2,418 | 1 | 0.0% | 89.1% |
| Rite Share/Fee-for-Service | 292 | (32) | 35 | 295 | 3 | 1.0% | 10.9% |
| Total | 2,708 | (77) | 82 | 2,713 | 5 | 0.2% | 100.0% |
| 4. Children with Special Healthcare Needs: | | | | | | | |
| Neighborhood Health Plan of RI | 5,556 | (36) | 69 | 5,589 | 33 | 0.6% | 55.7% |
| UnitedHealthcare | 1,932 | (20) | 17 | 1,929 | (3) | (0.2%) | 19.2% |
| Tufts Health Plan | 105 | 0 | 3 | 108 | 3 | 2.9% | 1.1% |
| Subtotal Rite Care CSHCN Enrolled | 7,593 | (56) | 89 | 7,626 | 33 | 0.4% | 76.0% |
| Rite Share/Fee-for-Service | 2,426 | (30) | 15 | 2,411 | (15) | (0.6%) | 24.0% |
| Total | 10,019 | (64) | 82 | 10,037 | 18 | 0.2% | 100.0% |
| 5. Expansion: | | | | | | | |
| Neighborhood Health Plan of RI | 64,081 | (513) | 899 | 64,467 | 386 | 0.6% | 55.1% |
| UnitedHealthcare | 39,682 | (326) | 490 | 39,846 | 164 | 0.4% | 34.1% |
| Tufts Health Plan | 9,384 | (70) | 138 | 9,452 | 68 | 0.7% | 8.1% |
| Subtotal Expansion Enrolled | 113,147 | (909) | 1,527 | 113,765 | 618 | 0.5% | 97.2% |
| Rite Share/Fee-for-Service | 3,232 | (1,202) | 1,240 | 3,270 | 38 | 1.2% | 2.8% |
| Total | 116,367 | (766) | 1,417 | 117,018 | 651 | 0.6% | 100.0% |
| 6. Aged, Blind, and Disabled: | | | | | | | |
| Rhody Health Partners: | | | | | | | |
| Neighborhood Health Plan of RI | 7,366 | (89) | 79 | 7,356 | (10) | (0.1%) | 12.7% |
| UnitedHealthcare | 5,898 | (72) | 49 | 5,875 | (23) | (0.4%) | 10.1% |
| Tufts Health Plan | 736 | (14) | 11 | 733 | (3) | (0.4%) | 1.3% |
| Subtotal RHP Enrolled | 14,000 | (175) | 139 | 13,964 | (36) | (0.3%) | 24.1% |
| Rhody Health Options - NHPRI | 13,284 | (226) | 244 | 13,302 | 18 | 0.1% | 22.9% |
| PACE - PACE Organization of RI | 403 | (9) | 12 | 406 | 3 | 0.7% | 0.7% |
| Subtotal ABD Enrolled | 27,686 | (404) | 388 | 27,670 | (16) | (0.1%) | 47.7% |
| Rite Share/Fee-for-Service | 30,219 | (425) | 546 | 30,340 | 121 | 0.4% | 52.3% |
| Total | 57,900 | (165) | 263 | 57,998 | 98 | 0.2% | 100.0% |
| 7. Grand Total¹ | | | | | | | |
| | 372,403 | (1,290) | 2,459 | 373,572 | 1,169 | 0.3% | 100.0% |

May 31, 2023 Month-End Snapshot and May 2023 Churn Analysis

| | Apr-23 | No Longer Enrolled | Newly Enrolled | May-23 | May-over-Apr Net Change | May-over-Apr Net Change % | % of Total |
|---|----------------|--------------------|----------------|----------------|-------------------------|---------------------------|---------------|
| 8. Rite Smiles | 141,266 | (688) | 1,491 | 142,069 | 803 | 0.6% | 100.0% |
| 9. Non-Emergency Transportation | 368,230 | (1,536) | 2,735 | 369,429 | 1,199 | 0.3% | 100.0% |
| 10.a Medicaid Eligibility, by Population: | | | | | | | |
| Core | 185,408 | (1,217) | 1,613 | 185,804 | 396 | 0.2% | 49.7% |
| Substitute Care | 2,708 | (77) | 82 | 2,713 | 5 | 0.2% | 0.7% |
| Children with Special Healthcare Needs | 10,019 | (64) | 82 | 10,037 | 18 | 0.2% | 2.7% |
| Expansion | 116,367 | (766) | 1,417 | 117,018 | 651 | 0.6% | 31.3% |
| Aged, Blind, and Disabled | 57,900 | (165) | 263 | 57,998 | 98 | 0.2% | 15.5% |
| Total | 372,403 | (1,290) | 2,459 | 373,572 | 1,169 | 0.3% | 100.0% |
| 10.b. Medicaid Eligibility, by Age: | | | | | | | |
| Under 18 years | 118,157 | (397) | 874 | 118,634 | 477 | 0.4% | 31.8% |
| 18-64 years | 222,494 | (813) | 1,528 | 223,209 | 715 | 0.3% | 59.7% |
| 65+ years | 31,752 | (80) | 57 | 31,729 | (23) | (0.1%) | 8.5% |
| Total | 372,403 | (1,290) | 2,459 | 373,572 | 1,169 | 0.3% | 100.0% |
| 11.a. Medicaid Enrollment in Managed Care, by Population:² | | | | | | | |
| Core | 178,044 | (1,192) | 1,880 | 178,732 | 688 | 0.4% | 54.1% |
| Substitute Care | 2,417 | (77) | 78 | 2,418 | 1 | 0.0% | 0.7% |
| Children with Special Healthcare Needs | 7,593 | (55) | 88 | 7,626 | 33 | 0.4% | 2.3% |
| Expansion | 113,147 | (865) | 1,483 | 113,765 | 618 | 0.5% | 34.5% |
| Aged, Blind, and Disabled | 27,686 | (404) | 388 | 27,670 | (16) | (0.1%) | 8.4% |
| Total | 328,887 | (1,942) | 3,265 | 330,210 | 1,323 | 0.4% | 100.0% |
| 11.b. Medicaid Enrollment in Managed Care, by Payer:² | | | | | | | |
| Neighborhood Health Plan of RI | 205,924 | (1,375) | 2,272 | 206,821 | 897 | 0.4% | 62.6% |
| UnitedHealthcare | 102,241 | (760) | 1,032 | 102,513 | 272 | 0.3% | 31.0% |
| Tufts Health Plan | 20,321 | (208) | 361 | 20,474 | 153 | 0.8% | 6.2% |
| PACE Organization of RI | 403 | (9) | 12 | 406 | 3 | 0.7% | 0.1% |
| Total | 328,887 | (1,942) | 3,265 | 330,210 | 1,323 | 0.4% | 100.0% |
| 12. Medicaid Enrollment in Rite Share, by Population: | | | | | | | |
| Core | 1,958 | (39) | 15 | 1,934 | (24) | (1.2%) | 75.6% |
| Children with Special Healthcare Needs (inc. Substitute Care) | 344 | (3) | 2 | 343 | (1) | (25.0%) | 13.4% |
| Expansion | 224 | (2) | 7 | 229 | 5 | 2.2% | 9.0% |
| Aged, Blind, and Disabled | 52 | 0 | 0 | 52 | 0 | 0.0% | 2.0% |
| Total | 2,578 | (38) | 18 | 2,558 | (20) | (0.8%) | 113.4% |
| 13. Medicaid Remaining in Fee-for-Service (excl. Rite Share), by Population: | | | | | | | |
| Core | 5,415 | (1,006) | 734 | 5,143 | (272) | (5.0%) | 12.6% |
| Substitute Care | 288 | (31) | 35 | 292 | 4 | 1.4% | 0.7% |
| Children with Special Healthcare Needs | 2,086 | (29) | 14 | 2,071 | (15) | (0.7%) | 5.1% |
| Expansion | 3,008 | (1,201) | 1,234 | 3,041 | 33 | 1.1% | 7.4% |
| Aged, Blind, and Disabled | 30,167 | (425) | 546 | 30,288 | 121 | 0.4% | 74.2% |
| Total | 40,964 | (2,663) | 2,534 | 40,835 | (129) | (0.3%) | 100.0% |
| 14. Medicare Enrollment among Medicaid Eligible, by Eligibility Status and Age | | | | | | | |
| Full Medicaid | 47,892 | (394) | 501 | 47,999 | 107 | 0.2% | 87.3% |
| Under 64 | 18,493 | (318) | 212 | 18,387 | (106) | (0.6%) | 33.5% |
| Aged 65+ | 29,399 | (76) | 289 | 29,612 | 213 | 0.7% | 53.9% |
| Medicare Premium Payment Only | 6,893 | (43) | 119 | 6,969 | 76 | 1.1% | 12.7% |
| Total | 54,785 | (437) | 620 | 54,968 | 183 | 0.3% | 100.0% |

Note:

- Grand Total and Rite Share/Remaining in FFS do not include members with partial Medicaid, including Extended Family Planning (EFP) Only benefits, Emergency Medicaid, or Medicare Premium Payment only (i.e. QMB/SLMB/QI-I).
- Enrollment by Managed Care does not include enrollment in Rite Share or Extended Family Planning (EFP) Only or Rite Smiles.

Please note that Totals may not equal sum of constituent parts as members may be enrolled in multiple products or payers and enrollment does not yet reflect retroactive adjustments to premium payments.

Overview: Full Medicaid Eligibility and Enrollment through May 2023, by Population Group and Delivery System

| Month End | Eligible by Population: | | | | Medicaid Managed Care Enrollment, by Program: | | | | | | | | | Rite Share, by Population ¹ : | | | Remaining in Fee-for-Service: | | | | |
|-----------|-------------------------|-----------|--------------------------|---------|---|--------------|----------------|-----------------|-----------|-----------------------|----------------------|------|-----------------------|--|-----------|--------------------------|-------------------------------|-----------------------|-----------|--------------------------|---------------------------|
| | Children and Families | Expansion | Aged, Blind and Disabled | Total | Net Change | Net Change % | Rite Care Core | Rite Care CSHCN | Expansion | Rhody Health Partners | Rhody Health Options | PACE | Subtotal Managed Care | Children and Families | Expansion | Aged, Blind and Disabled | Subtotal Rite Share | Children and Families | Expansion | Aged, Blind and Disabled | Subtotal Remaining in FFS |
| May-23 | 198,520 | 117,041 | 58,019 | 373,580 | 1,184 | 0.3% | 178,808 | 10,053 | 113,765 | 13,964 | 13,305 | 406 | 330,301 | 2,281 | 234 | 56 | 2,571 | 7,378 | 3,042 | 30,288 | 40,708 |
| | | | | 100.0% | | | | | | | | | 88.4% | | | | 0.7% | | | | 10.9% |
| Apr-23 | 198,095 | 116,387 | 57,914 | 372,396 | 1,854 | 0.5% | 178,112 | 10,019 | 113,147 | 14,000 | 13,288 | 403 | 328,969 | 2,302 | 231 | 56 | 2,589 | 7,662 | 3,009 | 30,167 | 40,838 |
| Mar-23 | 197,240 | 115,574 | 57,728 | 370,542 | 1,673 | 0.5% | 176,972 | 10,000 | 112,424 | 14,059 | 13,346 | 401 | 327,202 | 2,344 | 223 | 56 | 2,623 | 7,924 | 2,927 | 29,866 | 40,717 |
| Feb-23 | 196,394 | 114,874 | 57,601 | 368,869 | 1,143 | 0.3% | 175,992 | 9,958 | 111,279 | 14,065 | 13,323 | 401 | 325,018 | 2,374 | 222 | 57 | 2,653 | 8,070 | 3,373 | 29,755 | 41,198 |
| Jan-23 | 196,013 | 114,249 | 57,464 | 367,726 | 2,266 | 0.6% | 175,193 | 9,957 | 110,481 | 14,061 | 13,295 | 406 | 323,393 | 2,386 | 217 | 57 | 2,660 | 8,477 | 3,551 | 29,645 | 41,673 |
| Dec-22 | 195,124 | 113,033 | 57,303 | 365,460 | 1,631 | 0.4% | 174,170 | 9,975 | 109,354 | 14,080 | 13,463 | 401 | 321,443 | 2,423 | 200 | 56 | 2,679 | 8,556 | 3,479 | 29,303 | 41,338 |
| Nov-22 | 194,637 | 112,090 | 57,102 | 363,829 | 1,669 | 0.5% | 173,255 | 9,936 | 108,668 | 14,133 | 13,309 | 409 | 319,710 | 2,444 | 198 | 58 | 2,700 | 9,002 | 3,224 | 29,193 | 41,419 |
| Oct-22 | 194,070 | 111,206 | 56,884 | 362,160 | 1,117 | 0.3% | 172,322 | 9,898 | 108,277 | 14,081 | 13,209 | 407 | 318,194 | 2,518 | 211 | 58 | 2,787 | 9,332 | 2,718 | 29,129 | 41,179 |
| Sep-22 | 193,744 | 110,658 | 56,641 | 361,043 | 1,536 | 0.4% | 171,692 | 9,901 | 107,697 | 14,078 | 13,113 | 403 | 316,884 | 2,528 | 207 | 56 | 2,791 | 9,623 | 2,754 | 28,991 | 41,368 |
| Aug-22 | 193,214 | 109,923 | 56,370 | 359,507 | 2,013 | 0.6% | 171,078 | 9,882 | 106,816 | 14,133 | 13,044 | 394 | 315,347 | 2,561 | 202 | 56 | 2,819 | 9,693 | 2,905 | 28,743 | 41,341 |
| Jul-22 | 192,397 | 109,012 | 56,085 | 357,494 | 2,964 | 0.8% | 170,380 | 9,853 | 106,101 | 14,155 | 12,986 | 391 | 313,866 | 2,541 | 204 | 58 | 2,803 | 9,623 | 2,707 | 28,495 | 40,825 |
| Jun-22 | 190,203 | 108,325 | 56,002 | 354,530 | 1,675 | 0.5% | 169,847 | 9,897 | 105,317 | 14,313 | 12,962 | 381 | 312,717 | 2,539 | 197 | 58 | 2,794 | 7,920 | 2,811 | 28,288 | 39,019 |
| May-22 | 189,546 | 107,562 | 55,747 | 352,855 | | | 169,277 | 9,851 | 104,724 | 14,320 | 12,874 | 376 | 311,422 | 2,543 | 190 | 58 | 2,791 | 7,875 | 2,648 | 28,119 | 38,642 |

Fiscal Year Average:

| Month End | Eligible by Population: | | | | Medicaid Managed Care Enrollment, by Program: | | | | | | | | | Rite Share, by Population ¹ : | | | Remaining in Fee-for-Service: | | | | |
|-----------|-------------------------|-----------|--------------------------|---------|---|--------------|------------------------|-----------------|-----------|-----------------------|----------------------|---------|-----------------------|--|-----------|--------------------------|-------------------------------|------------------------|-----------|--------------------------|---------------------------|
| | Rite Care ² | Expansion | Aged, Blind and Disabled | Total | Net Change | Net Change % | Rite Care ² | Rite Care CSHCN | Expansion | Rhody Health Partners | Rhody Health Options | PACE | Subtotal Managed Care | Rite Care ² | Expansion | Aged, Blind and Disabled | Subtotal Rite Share | Rite Care ² | Expansion | Aged, Blind and Disabled | Subtotal Remaining in FFS |
| 2023 YTD | 195,404 | 113,095 | 57,192 | 365,691 | 40,339 | 5.4% | 174,361 | 9,948 | 109,819 | 14,074 | 13,244 | 402 | 321,848 | 2,427 | 214 | 57 | 2,698 | 8,667 | 3,063 | 29,416 | 41,146 |
| 2022 | 187,884 | 104,570 | 54,640 | 347,093 | 21,741 | 6.7% | 167,439 | 9,822 | 101,262 | 14,430 | 12,790 | 356 | 306,099 | 2,500 | 178 | 61 | 2,739 | 8,123 | 3,129 | 27,003 | 38,255 |
| 2021 | 180,372 | 92,492 | 52,488 | 325,352 | 26,403 | 8.8% | 158,911 | 9,954 | 88,202 | 14,589 | 12,801 | 343 | 284,801 | 2,346 | 119 | 72 | 2,537 | 9,161 | 4,171 | 24,683 | 38,015 |
| 2020 | 170,154 | 76,156 | 52,640 | 298,949 | (9,863) | (3.2%) | 148,621 | 9,763 | 70,237 | 14,530 | 13,690 | 332 | 257,172 | 2,811 | 119 | 80 | 3,011 | 8,959 | 5,800 | 24,007 | 38,766 |
| 2019 | 178,309 | 77,079 | 53,424 | 308,812 | (8,964) | (2.8%) | 156,489 | 9,715 | 71,591 | 14,614 | 17,752 | 300 | 270,460 | 3,837 | 286 | 93 | 4,215 | 8,268 | 5,203 | 20,666 | 34,137 |
| 2018 | 183,267 | 79,894 | 54,616 | 317,776 | 10,784 | 3.5% | 168,118 | 73,822 | 15,038 | 24,892 | 292 | 282,162 | 5,435 | 358 | 99 | 5,892 | 9,714 | 5,714 | 14,295 | 29,723 | |
| 2017 | 178,424 | 76,447 | 52,122 | 306,992 | 25,506 | 9.1% | 159,921 | 70,331 | 14,947 | 23,034 | 276 | 268,509 | 7,044 | 311 | 98 | 7,454 | 11,458 | 5,804 | 13,767 | 31,030 | |
| 2016 | 164,715 | 65,682 | 51,089 | 281,486 | 10,801 | 4.0% | 149,772 | 62,111 | 14,426 | 19,661 | 276 | 246,245 | 7,379 | 197 | 92 | 7,668 | 7,564 | 3,374 | 16,635 | 27,573 | |
| 2015 | 160,824 | 58,989 | 50,872 | 270,685 | 50,361 | 22.9% | 143,711 | 54,866 | 13,837 | 17,128 | 281 | 229,822 | 8,424 | 95 | 126 | 8,645 | 8,689 | 4,028 | 19,502 | 32,219 | |
| 2014 | 149,267 | 20,228 | 50,431 | 220,324 | 25,744 | 13.2% | 131,501 | 15,079 | 13,829 | 7,339 | 269 | 168,017 | 9,612 | 23 | 152 | 9,787 | 8,154 | 5,125 | 28,843 | 42,122 | |
| 2013 | 144,839 | 0 | 49,326 | 194,581 | 2,351 | 1.2% | 125,472 | 0 | 13,501 | 0 | 236 | 139,208 | 10,525 | 0 | 138 | 10,662 | 8,843 | 0 | 35,451 | 44,294 | |
| 2012 | 143,226 | 0 | 48,553 | 192,230 | 4,108 | 2.2% | 123,787 | 0 | 13,240 | 0 | 211 | 137,238 | 10,763 | 0 | 127 | 10,890 | 8,676 | 0 | 34,975 | 43,651 | |
| 2011 | 135,285 | 0 | 52,837 | 188,122 | | | 121,017 | 0 | 12,514 | 0 | 210 | 133,531 | 10,573 | 0 | 65 | 10,638 | 3,695 | 0 | 40,048 | 43,744 | |

Notes:

[1] Rite Share includes Rite Care eligibles, Expansion, and Age & Disabled adults. Does not include others such as EFP who may be incidentally rolled into Rite Share as part of family with Rite Share eligible children.

[2] Rite Care includes Rite Care Core, Children with Special Healthcare Needs, SubCare; does not include EFP

Rite Care Eligible through May 2023, by Enrollment Status and Population Group

| Month End | Eligible by Population: | | | Total | Net Change | | Enrolled in Rite Care: | | | | Enrolled in Rite Share: | | | Remaining in Fee-for-Service: | | | | |
|-----------|-------------------------|-------|--------|---------|------------|------|------------------------|-------|-------|----------|-------------------------|------|--------------------------|-------------------------------|------------|-------|-------|----------|
| | Substitute | | | | Net Change | % | Substitute | | | | Subtotal | Core | CSHCN (inc. Sub Care) | Subtotal | Substitute | | | |
| | Core | Care | CSHCN | | | | Core | Care | CSHCN | Subtotal | | | | | Core | Care | CSHCN | Subtotal |
| May-23 | 185,759 | 2,720 | 10,041 | 198,520 | 425 | 0.2% | 178,808 | 2,425 | 7,628 | 188,861 | 1,938 | 343 | 2,281 | 5,013 | 292 | 2,073 | 7,378 | |
| | | | | 100.0% | | | | | | 95.1% | | | 1.1% | | | | 3.7% | |
| Apr-23 | 185,356 | 2,716 | 10,023 | 198,095 | 855 | 0.4% | 178,112 | 2,424 | 7,595 | 188,131 | 1,958 | 344 | 2,302 | 5,286 | 288 | 2,088 | 7,662 | |
| Mar-23 | 184,491 | 2,737 | 10,012 | 197,240 | 846 | 0.4% | 176,972 | 2,450 | 7,550 | 186,972 | 2,003 | 341 | 2,344 | 5,516 | 283 | 2,125 | 7,924 | |
| Feb-23 | 183,666 | 2,730 | 9,998 | 196,394 | 381 | 0.2% | 175,992 | 2,427 | 7,531 | 185,950 | 2,030 | 344 | 2,374 | 5,644 | 299 | 2,127 | 8,070 | |
| Jan-23 | 183,294 | 2,717 | 10,002 | 196,013 | 889 | 0.5% | 175,193 | 2,420 | 7,537 | 185,150 | 2,042 | 344 | 2,386 | 6,059 | 293 | 2,125 | 8,477 | |
| Dec-22 | 182,395 | 2,769 | 9,960 | 195,124 | 487 | 0.3% | 174,170 | 2,475 | 7,500 | 184,145 | 2,080 | 343 | 2,423 | 6,145 | 290 | 2,121 | 8,556 | |
| Nov-22 | 181,967 | 2,766 | 9,904 | 194,637 | 567 | 0.3% | 173,255 | 2,487 | 7,449 | 183,191 | 2,103 | 341 | 2,444 | 6,609 | 275 | 2,118 | 9,002 | |
| Oct-22 | 181,437 | 2,769 | 9,864 | 194,070 | 326 | 0.2% | 172,322 | 2,473 | 7,425 | 182,220 | 2,174 | 344 | 2,518 | 6,941 | 290 | 2,101 | 9,332 | |
| Sep-22 | 181,077 | 2,839 | 9,828 | 193,744 | 530 | 0.3% | 171,692 | 2,518 | 7,383 | 181,593 | 2,183 | 345 | 2,528 | 7,202 | 315 | 2,106 | 9,623 | |
| Aug-22 | 180,561 | 2,854 | 9,799 | 193,214 | 817 | 0.4% | 171,078 | 2,533 | 7,349 | 180,960 | 2,216 | 345 | 2,561 | 7,267 | 315 | 2,111 | 9,693 | |
| Jul-22 | 179,809 | 2,827 | 9,761 | 192,397 | 2,194 | 1.2% | 170,380 | 2,532 | 7,321 | 180,233 | 2,199 | 342 | 2,541 | 7,230 | 290 | 2,103 | 9,623 | |
| Jun-22 | 177,573 | 2,828 | 9,802 | 190,203 | 657 | 0.3% | 169,847 | 2,546 | 7,351 | 179,744 | 2,207 | 332 | 2,539 | 5,519 | 278 | 2,123 | 7,920 | |
| May-22 | 176,972 | 2,834 | 9,740 | 189,546 | | | 169,277 | 2,564 | 7,287 | 179,128 | 2,208 | 335 | 2,543 | 5,487 | 266 | 2,122 | 7,875 | |

Fiscal Year Average:

| Month End | Eligible by Population: | | | Total | Net Change | | Enrolled in Rite Care: | | | | Enrolled in Rite Share: | | | Remaining in Fee-for-Service: | | | | |
|-----------|-------------------------|-------|-------|---------|------------|--------|------------------------|-------|-------|----------|-------------------------|------|--------------------------|-------------------------------|------------|-------|--------|----------|
| | Substitute | | | | Net Change | % | Substitute | | | | Subtotal | Core | CSHCN (inc. Sub Care) | Subtotal | Substitute | | | |
| | Core | Care | CSHCN | | | | Core | Care | CSHCN | Subtotal | | | | | Core | Care | CSHCN | Subtotal |
| 2023 YTD | 182,710 | 2,768 | 9,927 | 195,404 | 15,100 | 4.0% | 174,361 | 2,469 | 7,479 | 184,310 | 2,084 | 343 | 2,427 | 6,265 | 294 | 2,109 | 8,667 | |
| 2022 | 175,299 | 2,862 | 9,723 | 187,884 | 17,893 | 4.2% | 167,439 | 2,580 | 7,242 | 177,261 | 2,147 | 353 | 2,500 | 5,713 | 278 | 2,133 | 8,123 | |
| 2021 | 167,667 | 3,006 | 9,631 | 180,304 | 10,313 | 6.1% | 158,911 | 2,711 | 7,175 | 168,797 | 1,968 | 379 | 2,346 | 6,788 | 285 | 2,088 | 9,161 | |
| 2020 | 157,706 | 2,881 | 9,405 | 169,991 | (8,253) | (4.6%) | 148,621 | 2,588 | 7,013 | 158,221 | 2,369 | 442 | 2,811 | 6,717 | 279 | 1,963 | 8,959 | |
| 2019 | 165,850 | 2,995 | 9,400 | 178,245 | (5,022) | (2.7%) | 156,489 | 2,699 | 6,951 | 166,139 | 3,295 | 541 | 3,837 | 6,065 | 277 | 1,927 | 8,268 | |
| 2018 | 170,335 | 3,093 | 9,839 | 183,267 | 4,843 | 2.7% | 157,936 | 2,753 | 7,430 | 168,118 | 4,776 | 659 | 5,435 | 7,624 | 311 | 1,779 | 9,714 | |
| 2017 | 166,242 | 2,394 | 9,788 | 178,424 | 13,709 | 8.3% | 150,654 | 2,143 | 7,124 | 159,921 | 6,281 | 763 | 7,044 | 9,306 | 229 | 1,924 | 11,458 | |
| 2016 | 152,763 | 2,313 | 9,639 | 164,715 | 19,395 | 13.3% | 140,679 | 2,113 | 6,980 | 149,772 | 6,596 | 783 | 7,379 | 5,488 | 177 | 1,899 | 7,564 | |
| 2015 | 148,670 | 2,392 | 9,761 | 160,824 | 15,504 | 10.7% | 134,582 | 2,166 | 6,962 | 143,711 | 7,647 | 777 | 8,424 | 6,441 | 206 | 2,042 | 8,689 | |
| 2014 | 137,371 | 2,262 | 9,633 | 145,320 | 5,563 | 4.8% | 122,706 | 2,046 | 6,749 | 131,506 | 8,811 | 800 | 9,666 | 5,854 | 194 | 2,106 | 4,148 | |
| 2013 | 132,932 | 2,221 | 9,687 | 139,757 | 1,588 | 1.4% | 116,708 | 2,017 | 6,747 | 125,474 | 9,710 | 815 | 10,554 | 6,514 | 178 | 2,151 | 3,729 | |
| 2012 | 131,064 | 2,225 | 9,937 | 138,169 | 2,882 | 2.3% | 114,882 | 2,022 | 6,883 | 123,789 | 9,999 | 764 | 10,783 | 6,183 | 177 | 2,316 | 3,597 | |
| 2011 | 123,053 | 2,558 | 9,676 | 135,287 | | | 112,019 | 2,241 | 6,759 | 121,019 | 9,911 | 662 | 10,587 | 1,109 | 293 | 2,279 | 3,681 | |

Rite Care Managed Care Enrollment through May 2023, by Health Plan, Population Group, Age Group, and Gender

Date Generated: June 5, 2023

| Month End | Net Change | | | By Health Plan: | | | By Population: | | | By Age: | | By Gender: | |
|-----------|------------|------------|------|-----------------|--------|--------|----------------|-----------------|-------|---------------------|--------------|------------|---------|
| | Total | Net Change | % | NHPRI | UHC | Tufts | Core | Substitute Care | CSHCN | Children (Under 19) | Adults (19+) | Male | Female |
| May-23 | 188,861 | 730 | 0.4% | 121,709 | 56,853 | 10,299 | 178,808 | 2,425 | 7,628 | 119,072 | 69,789 | 78,338 | 110,523 |
| | 100.0% | | | 64.4% | 30.1% | 5.5% | 94.7% | 1.3% | 4.0% | 63.0% | 37.0% | 41.5% | 58.5% |
| Apr-23 | 188,131 | 1,159 | 0.6% | 121,203 | 56,716 | 10,212 | 178,112 | 2,424 | 7,595 | 118,830 | 69,301 | 78,034 | 110,097 |
| Mar-23 | 186,972 | 1,022 | 0.5% | 120,410 | 56,421 | 10,141 | 176,972 | 2,450 | 7,550 | 118,387 | 68,585 | 77,598 | 109,374 |
| Feb-23 | 185,950 | 800 | 0.4% | 119,649 | 56,210 | 10,091 | 175,992 | 2,427 | 7,531 | 117,928 | 68,022 | 77,191 | 108,759 |
| Jan-23 | 185,150 | 1,005 | 0.5% | 119,042 | 56,061 | 10,047 | 175,193 | 2,420 | 7,537 | 117,606 | 67,544 | 76,923 | 108,227 |
| Dec-22 | 184,145 | 954 | 0.5% | 118,293 | 55,844 | 10,008 | 174,170 | 2,475 | 7,500 | 117,185 | 66,960 | 76,521 | 107,624 |
| Nov-22 | 183,191 | 971 | 0.5% | 117,554 | 55,715 | 9,922 | 173,255 | 2,487 | 7,449 | 116,609 | 66,582 | 76,110 | 107,081 |
| Oct-22 | 182,220 | 627 | 0.3% | 116,698 | 55,613 | 9,909 | 172,322 | 2,473 | 7,425 | 116,066 | 66,154 | 75,721 | 106,499 |
| Sep-22 | 181,593 | 633 | 0.3% | 116,118 | 55,551 | 9,924 | 171,692 | 2,518 | 7,383 | 115,875 | 65,718 | 75,464 | 106,129 |
| Aug-22 | 180,960 | 727 | 0.4% | 115,673 | 55,437 | 9,850 | 171,078 | 2,533 | 7,349 | 115,686 | 65,274 | 75,232 | 105,728 |
| Jul-22 | 180,233 | 489 | 0.3% | 115,161 | 55,388 | 9,684 | 170,380 | 2,532 | 7,321 | 115,414 | 64,819 | 74,959 | 105,274 |
| Jun-22 | 179,744 | 616 | 0.3% | 114,843 | 55,424 | 9,477 | 169,847 | 2,546 | 7,351 | 115,271 | 64,473 | 74,781 | 104,963 |
| May-22 | 179,128 | | | 114,520 | 55,345 | 9,263 | 169,277 | 2,564 | 7,287 | 115,136 | 63,992 | 74,584 | 104,544 |

Fiscal Year Average:

| SFY | Net Change | | | By Health Plan: | | | By Population: | | | By Age: | | By Gender: | |
|----------|------------|------------|--------|-----------------|--------|--------|----------------|-----------------|-------|---------------------|--------------|------------|---------|
| | Total | Net Change | % | NHPRI | UHC | Tufts | Core | Substitute Care | CSHCN | Children (Under 19) | Adults (19+) | Male | Female |
| 2023 YTD | 184,310 | 7,049 | 4.0% | 118,319 | 55,983 | 10,008 | 174,361 | 2,469 | 7,479 | 117,151 | 67,159 | 76,554 | 107,756 |
| 2022 | 177,261 | 8,464 | 5.0% | 113,505 | 51,317 | 9,174 | 167,439 | 2,580 | 7,242 | 114,906 | 62,355 | 74,091 | 103,170 |
| 2021 | 168,797 | 10,575 | 6.7% | 108,604 | 53,338 | 6,854 | 158,911 | 2,711 | 7,175 | 112,645 | 56,152 | 71,299 | 97,497 |
| 2020 | 158,221 | (7,918) | (4.8%) | 102,802 | 50,648 | 4,772 | 148,621 | 2,588 | 7,013 | 109,486 | 48,735 | 67,505 | 90,716 |
| 2019 | 166,139 | (1,979) | (1.2%) | 108,034 | 53,981 | 4,125 | 156,489 | 2,699 | 6,951 | 113,540 | 52,599 | 70,601 | 95,538 |
| 2018 | 168,118 | 8,197 | 5.1% | 110,617 | 55,953 | 1,548 | 157,936 | 2,753 | 7,430 | 112,582 | 55,536 | 71,630 | 96,488 |
| 2017 | 159,921 | 10,149 | 6.8% | 107,672 | 52,249 | 0 | 150,654 | 2,143 | 7,124 | 106,543 | 53,378 | 68,209 | 91,712 |
| 2016 | 149,772 | 6,061 | 4.2% | 101,576 | 48,196 | 0 | 140,679 | 2,113 | 6,980 | 101,154 | 48,618 | 64,166 | 85,606 |
| 2015 | 143,711 | 12,209 | 9.3% | 96,782 | 46,929 | 0 | 134,582 | 2,166 | 6,962 | 95,663 | 48,048 | 61,556 | 82,155 |
| 2014 | 131,501 | 6,030 | 4.8% | 89,071 | 42,430 | 0 | 122,706 | 2,046 | 6,749 | 88,410 | 43,092 | 56,618 | 74,884 |
| 2013 | 125,472 | 1,684 | 1.4% | 84,920 | 40,552 | 0 | 116,708 | 2,017 | 6,747 | 83,865 | 41,607 | 54,005 | 71,467 |
| 2012 | 123,787 | 2,771 | 2.3% | 84,551 | 39,236 | 0 | 114,882 | 2,022 | 6,883 | 82,773 | 41,014 | 53,252 | 70,535 |
| 2011 | 121,017 | | | 81,009 | 35,217 | 0 | 112,019 | 2,240 | 6,758 | 81,142 | 39,875 | 81,142 | 39,875 |

Rlte Share Month-End Snapshot through May 2023, by Population Group

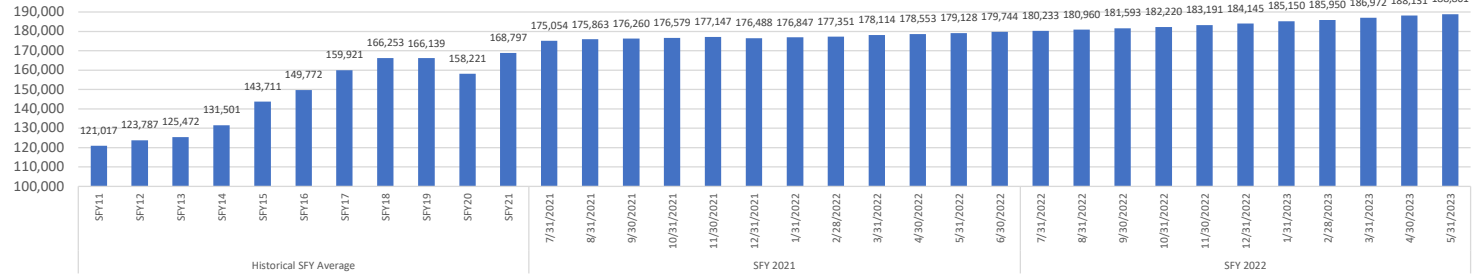
Date Generated: June 5, 2023

| Month End | Total | Net Change | | By Population Group: | | | | |
|-----------|--------|------------|--------|----------------------|-----------------|-----------|------|-------|
| | | Net Change | % | CSHCN | | | | |
| | | | | Core | (inc. Sub Care) | Expansion | ABD | Other |
| May-23 | 2,584 | (19) | (0.7%) | 1,938 | 343 | 234 | 56 | 13 |
| | 100.0% | | | 75.0% | 13.3% | 9.1% | 2.2% | 0.5% |
| Apr-23 | 2,603 | (34) | (1.3%) | 1,958 | 344 | 231 | 56 | 14 |
| Mar-23 | 2,637 | (30) | (1.1%) | 2,003 | 341 | 223 | 56 | 14 |
| Feb-23 | 2,667 | (8) | (0.3%) | 2,030 | 344 | 222 | 57 | 14 |
| Jan-23 | 2,675 | (18) | (0.7%) | 2,042 | 344 | 217 | 57 | 15 |
| Dec-22 | 2,693 | (21) | (0.8%) | 2,080 | 343 | 200 | 56 | 14 |
| Nov-22 | 2,714 | (87) | (3.1%) | 2,103 | 341 | 198 | 58 | 14 |
| Oct-22 | 2,801 | (4) | (0.1%) | 2,174 | 344 | 211 | 58 | 14 |
| Sep-22 | 2,805 | (28) | (1.0%) | 2,183 | 345 | 207 | 56 | 14 |
| Aug-22 | 2,833 | 16 | 0.6% | 2,216 | 345 | 202 | 56 | 14 |
| Jul-22 | 2,817 | 9 | 0.3% | 2,199 | 342 | 204 | 58 | 14 |
| Jun-22 | 2,808 | 3 | 0.1% | 2,207 | 332 | 197 | 58 | 14 |
| May-22 | 2,805 | | | 2,208 | 335 | 190 | 58 | 14 |

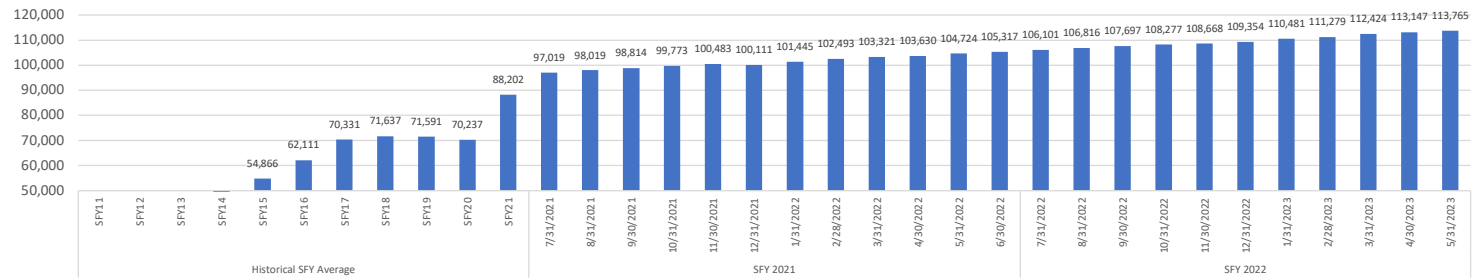
Fiscal Year Average:

| Month End | Total | Net Change | | By Population Group: | | | | |
|-----------|--------|------------|---------|----------------------|-----------------|-----------|-----|-------|
| | | Net Change | % | CSHCN | | | | |
| | | | | Core | (inc. Sub Care) | Expansion | ABD | Other |
| 2023 YTD | 2,712 | (43) | (1.5%) | 2,084 | 343 | 214 | 57 | 14 |
| 2022 | 2,754 | (272) | (9.0%) | 2,147 | 353 | 178 | 61 | 15 |
| 2021 | 2,551 | (476) | (15.7%) | 1,968 | 379 | 119 | 72 | 14 |
| 2020 | 3,027 | (1,206) | (28.5%) | 2,369 | 442 | 119 | 80 | 16 |
| 2019 | 4,233 | (1,686) | (28.5%) | 3,295 | 541 | 286 | 93 | 18 |
| 2018 | 5,919 | (1,573) | (21.0%) | 4,776 | 659 | 358 | 99 | 27 |
| 2017 | 7,492 | (216) | (2.8%) | 6,281 | 763 | 311 | 98 | 39 |
| 2016 | 7,708 | (962) | (11.1%) | 6,596 | 783 | 197 | 92 | 40 |
| 2015 | 8,671 | (1,143) | (11.6%) | 7,647 | 777 | 95 | 126 | 26 |
| 2014 | 9,814 | (866) | (8.1%) | 8,811 | 800 | 23 | 152 | 27 |
| 2013 | 10,680 | (226) | (2.1%) | 9,710 | 815 | 0 | 138 | 17 |
| 2012 | 10,906 | 256 | 2.4% | 9,999 | 764 | 0 | 127 | 16 |
| 2011 | 10,650 | | | 9,911 | 662 | 0 | 65 | 13 |

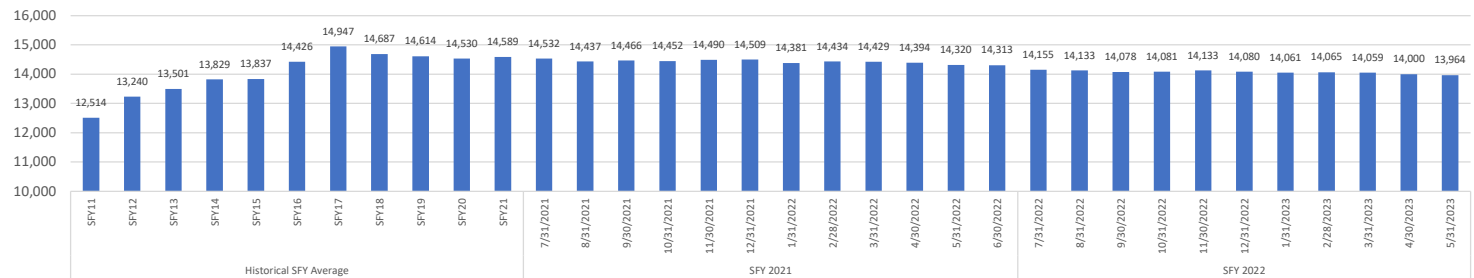
Rite Care (inc. Core/CSHCN) Managed Care Enrollment



Expansion Managed Care Enrollment



Rhody Health Partners Enrollment



Rhody Health Options (Combined Phase I & Phase II) Enrollment

