



Opioid Settlement Advisory Committee

Monday, July 29, 2024



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Our Meeting Agenda

- Call to Order & Introductions
 - Review of the June 2024 Minutes
- Sustainability Update
- Overall Fatal Overdose Target and 2023 Fatal Overdose Data
- Review of FY25 Budget and Planning
- Proposed FY26 Review and Discussion
- Updates from the Governor’s Task Force
- Public Comment
- Adjourn



Call to Order and Review of Minutes

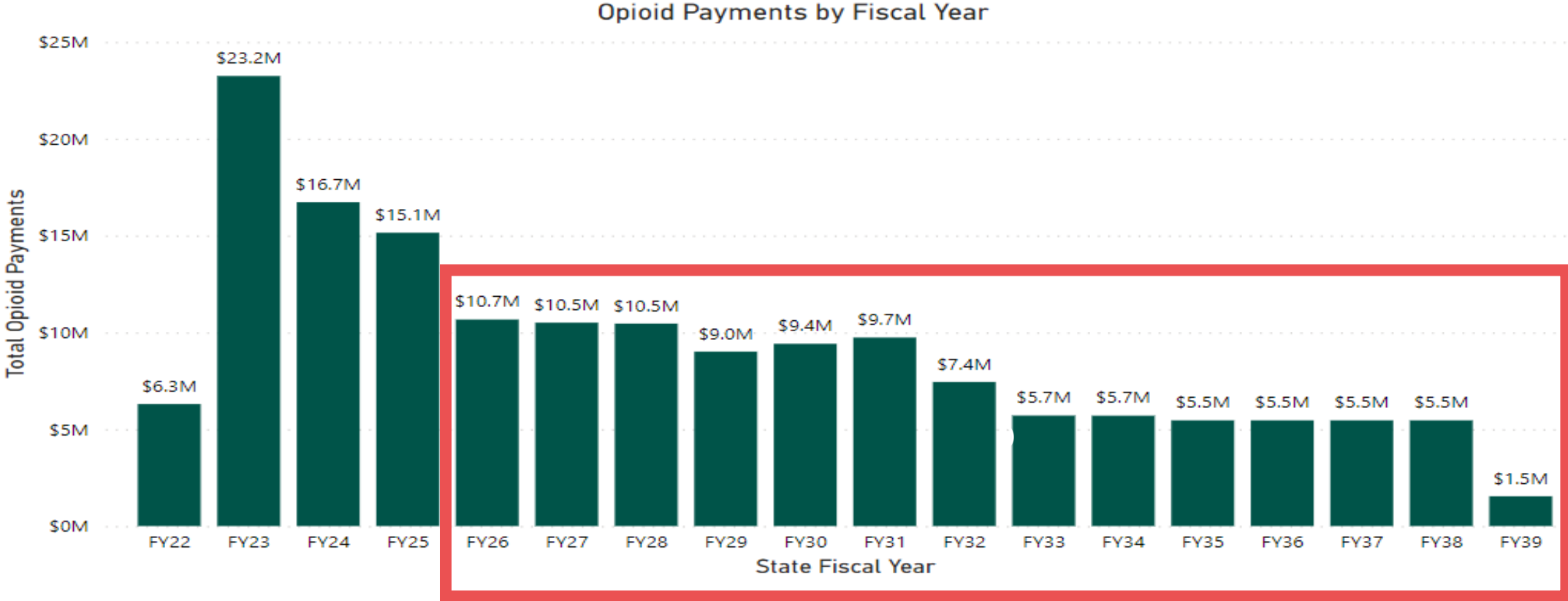


Sustainability Update

EOHHS Assistant Secretary Ana Novais

Expected Settlement Dollars: FY26 – FY39

Here is the expected settlement dollars by State Fiscal Year that Rhode Island now expects between FY26 and the end of the settlement time periods:



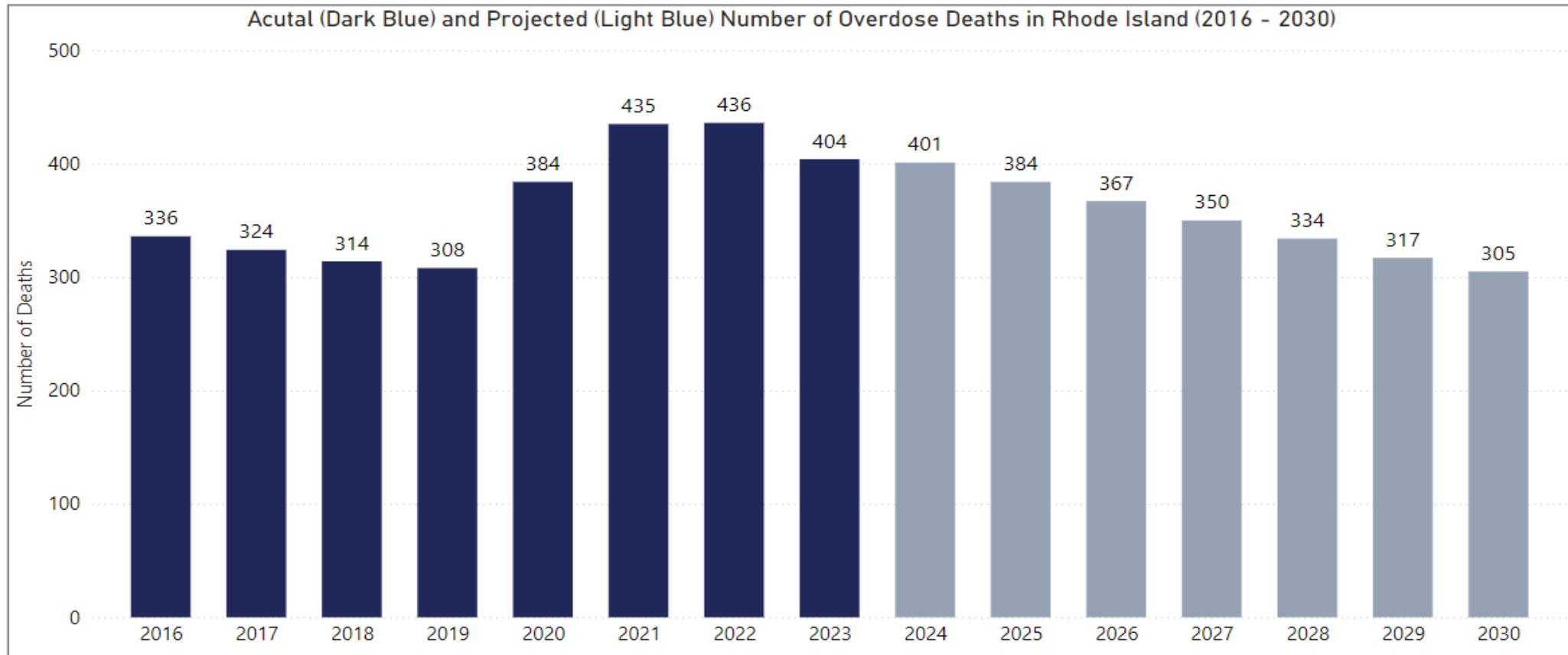
Overall Fatal Overdose Target and 2023 Fatal Overdose Data

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Overdose Deaths in Rhode Island (2016 – 2030)

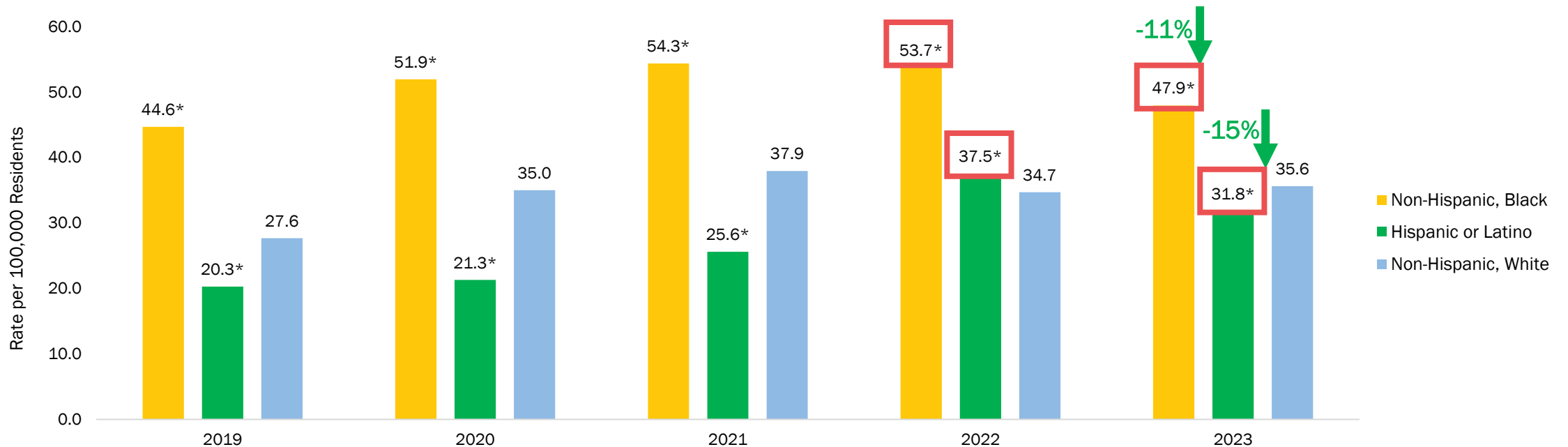
National Healthy People 2030 Goal: By 2030, return fatal overdose rates to 2019 levels. The RI Healthy People 2030 goal below would be slightly more rigorous (305 deaths) and aim for a 30% reduction (slightly below 2019 levels).

Total deaths fell significantly below Projection for 2023 (417 fatalities) with 404 fatalities.



Overdose Rate by Race and Ethnicity Among Rhode Island Residents, January 2019 – December 2023

From 2019 to 2023, **non-Hispanic, Black** Rhode Islanders continued to have the highest rate of fatal overdose compared to other race and ethnicity groups. From 2021 to 2022, the rate of fatal overdose among **Hispanic or Latino** Rhode Islanders increased by about 50%. In 2023, the rate of overdose **decreased** among **non-Hispanic, Black** and **Hispanic or Latino** Rhode Islanders.



Source: Office of State Medical Examiners (OSME), Rhode Island Department of Health (RIDOH). Data updated as of June 21, 2024. Prepared by Heidi Weidele.

Note: Data reflect accidental drug overdose deaths and do not include suicides, homicides, or undetermined deaths. Population denominator based on CDC WONDER single-race population estimates for each year accessed April 16, 2024; 2022 estimate applied for 2023 rates. Data limited to accidental drug overdose deaths occurring in Rhode Island among Rhode Island residents. Due to RIDOH's Small Numbers Reporting Policy, fatal overdoses among decedents of unknown or additional race and ethnicity are not shown. All other racial and ethnic groups include people who identify as non-Hispanic ethnicity or have unknown ethnicity. Counts less than five are suppressed. *Please use caution when interpreting rates marked by an asterisk.

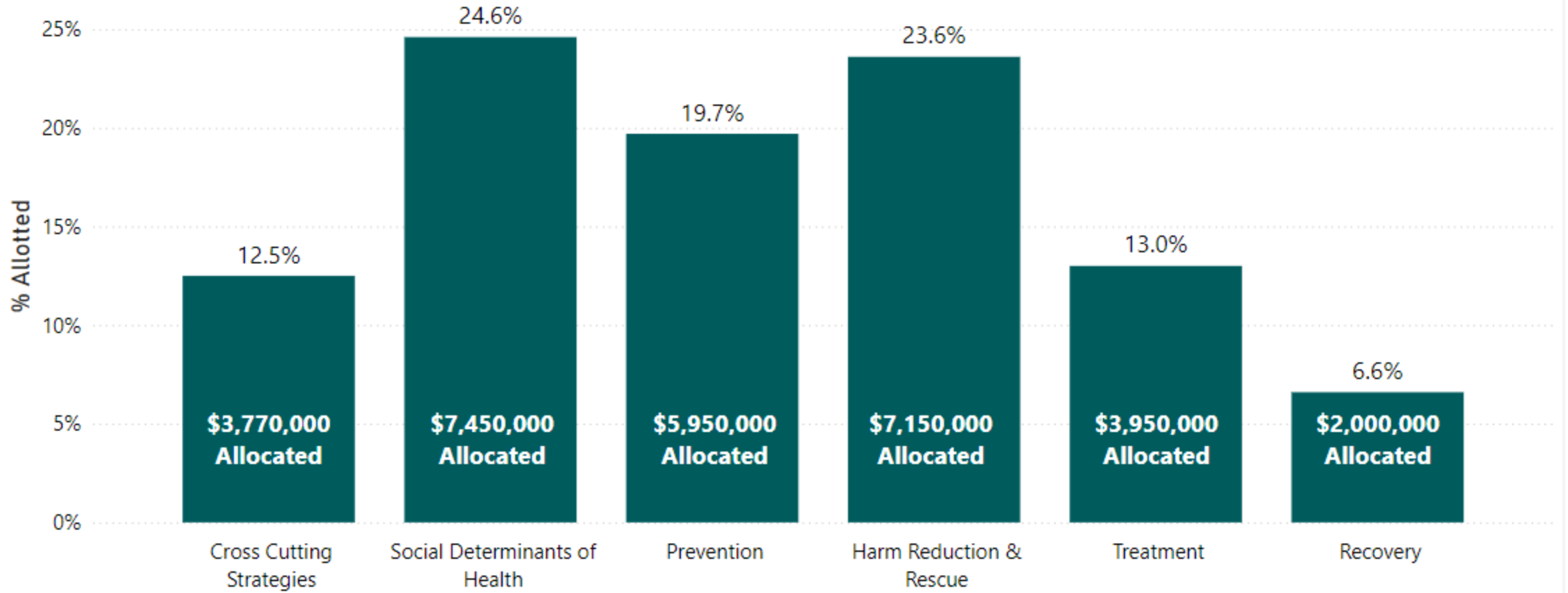


Review of FY25 Budget and Planning

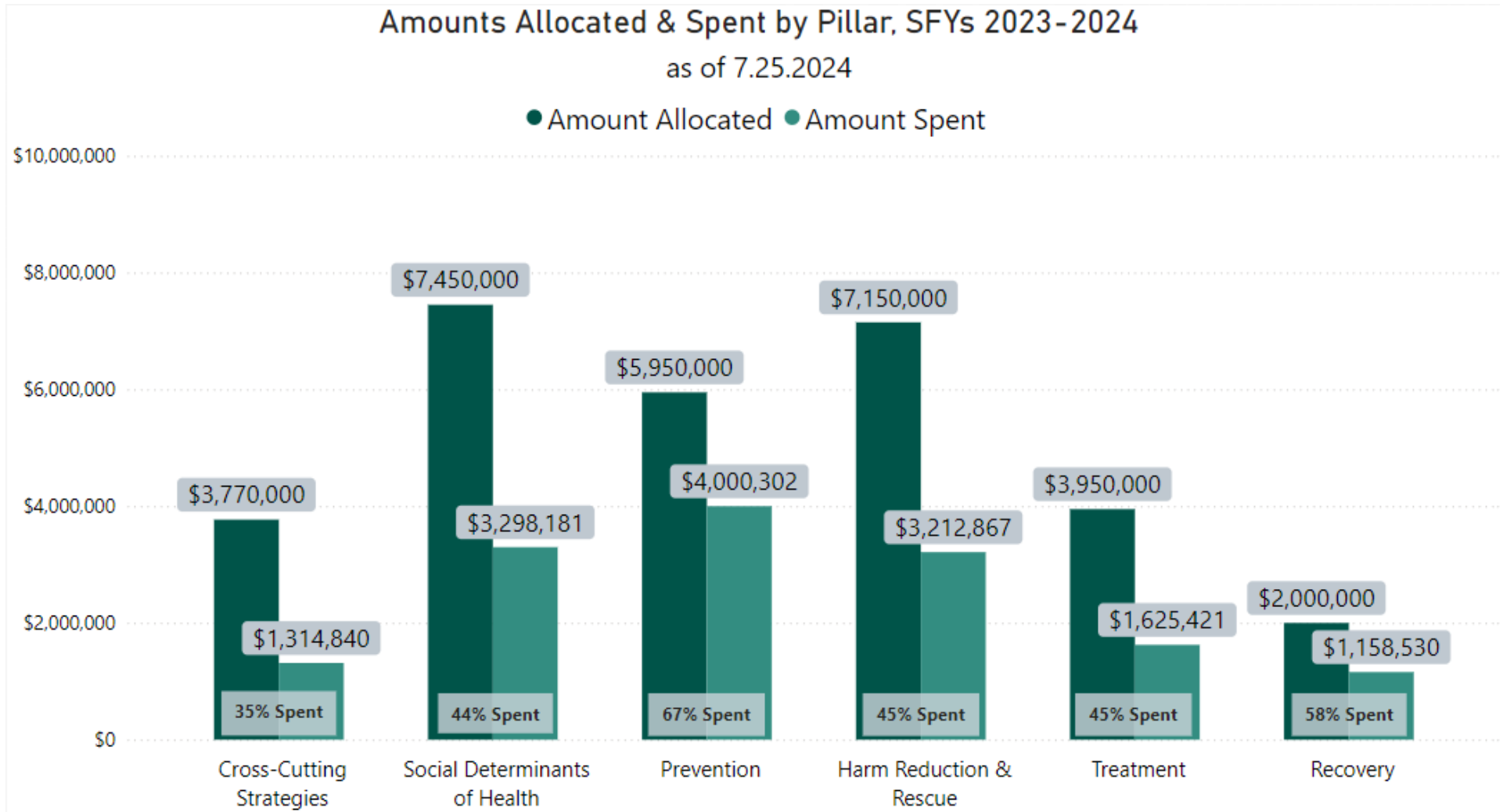
SFYs 2023-2024 Existing Settlement Funding Summary

Budget Allocations by Pillar, SFYs 2023-2024

Total Amount: \$30,270,000



SFYs 2023-2024 Existing Settlement Funding Summary



Status Update: State Fiscal Years 2024 and 2025

Pillars/Priorities	Total SFY24 Rev Gov Budget (with carry forward)	SFY24 Spent through 7/25/2024 in RIFANS	Amount of Unspent Funds from SFY24	SFY25 Rev Gov Budget (with carry forward)
Racial Equity	\$300,000	\$0	\$300,000	\$800,000
Data	\$412,094	\$270,969	\$141,124	\$741,124
Governance	\$2,427,030	\$506,366	\$1,920,663	\$4,173,850
Social Determinants	\$6,266,958	\$2,365,138	\$3,901,819	\$6,151,819
Harm Reduction & Rescue	\$6,529,612	\$2,498,871	\$4,030,740	\$7,330,740
Prevention	\$4,125,903	\$2,176,205	\$1,949,697	\$4,349,697
Treatment	\$3,948,867	\$1,624,288	\$2,324,578	\$6,474,578
Recovery	\$2,097,416	\$1,006,108	\$1,091,307	\$4,091,666
Miscellaneous		\$21,505		
Grand Total	\$26,107,880	\$10,469,453	\$15,659,931	\$34,113,477

Planning and Updates for State Fiscal Year 2025

Municipal Funds

- Develop procurement to incentivize municipalities to increase transparency, coordination, and alignment with state's strategic plan

Recovery Infrastructure

- Broadening recovery with holistic/alternative recovery supports
- Develop oral health programming to increase confidence in people in recovery and increase opportunity for employment and overall wellbeing throughout the recovery process
- Develop tools needed for the peer workforce to assist folks through the recovery process and career ladders

Local Level Overdose Response Initiatives

- Develop local overdose response plans known as Community Overdose Engagement (CODE) response opportunities:
 - Community Needs Assessments
 - Youth Focused
 - Racial Equity Focused
 - Stimulant Use
 - Family Supports

Treatment and Recovery

- Mother and Child residential
- Youth Residential Treatment
- Stimulant Use Conference held in July 2024. Planning is in progress.

Proposed FY26 Review and Discussion

Proposed Percentage Based on Community Input for FY 2026

Pillars/Priorities	Sub-Strategies	Proposed Percentage
Racial Equity	Ensuring racial equity across the continuum of care	19%
Emerging Issues and Municipal Funds	Emergency funding/municipal emerging issues	
Governance	Administration and evaluation	
Data	Using data to inform action	
Social Determinants of Health (including Communications)	Addressing root causes, public dashboards, resources, and information is available and equitable	10%
Prevention	Sustaining school based and community-based youth prevention	13%
Harm Reduction	Sustaining naloxone, harm reduction education and supplies, targeted mobile outreach, Overdose Prevention Center, and drug user health supports	28%
Treatment (Infrastructure)	Ensuring treatment is accessible and available on demand	14%
Recovery	Increasing recovery capital for individuals, families, pregnant people and supporting peer workforce	16%

Governor's Overdose Task Force Updates

Updates from the Governor's Overdose Task Force

- **Next Task Force Meeting:**
 - Wednesday, August 14, 2024 - 11:00 am – 12:30 pm
 - Topic: Overdose Fatality Review – Construction Industry
 - Building Futures: Recovery in Rhode Island's Non-Residential Construction Industry
- **International Overdose Awareness Day**
 - Friday, August 30, 2024 (the actual day is August 31st)
 - Statewide Naloxone Distribution
 - Remembrance and Vigils Across the State

Next Opioid Settlement Advisory Committee Meeting: August 2024

DATE:	Monday, August 26 th
TIME:	12:30 – 2:30 pm

Public Comment



THANK YOU

Opioid Settlement Advisory Committee Chairperson:

Carrie Bridges, MPH

Vice President, Community Health and Equity

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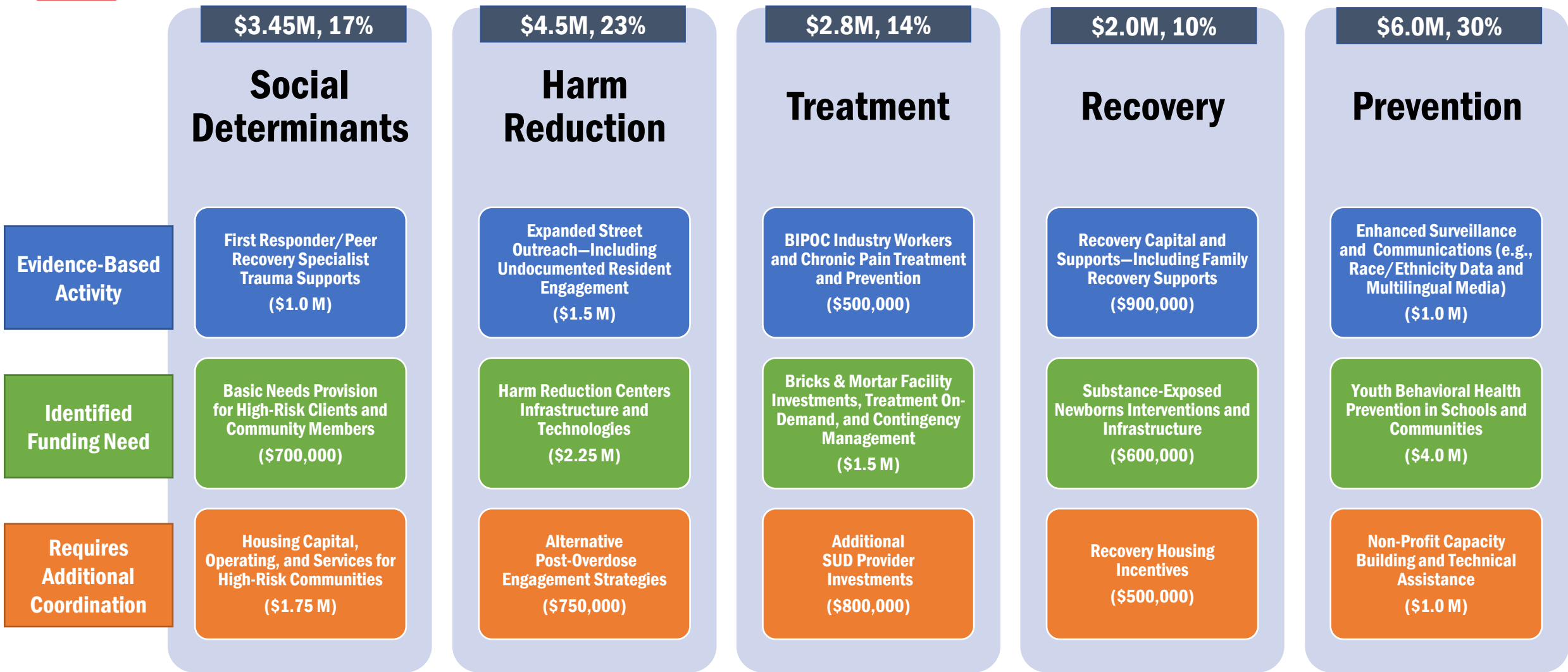
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Appendix



Opioid Settlement Advisory Committee: State Fiscal Year 2023 Funding Recommendations

\$18.75M Allocated below + \$1.25M for Governance = \$20M Total



SFY 2024 Funding Recommendations

Gold = Treatment (\$1.775M/17%) Light Grey = Prevention (\$1.95M/19%) **Light Blue = Harm Reduction (\$2.175M/21%)**

Red = Program Administration (\$1.6M/16%)

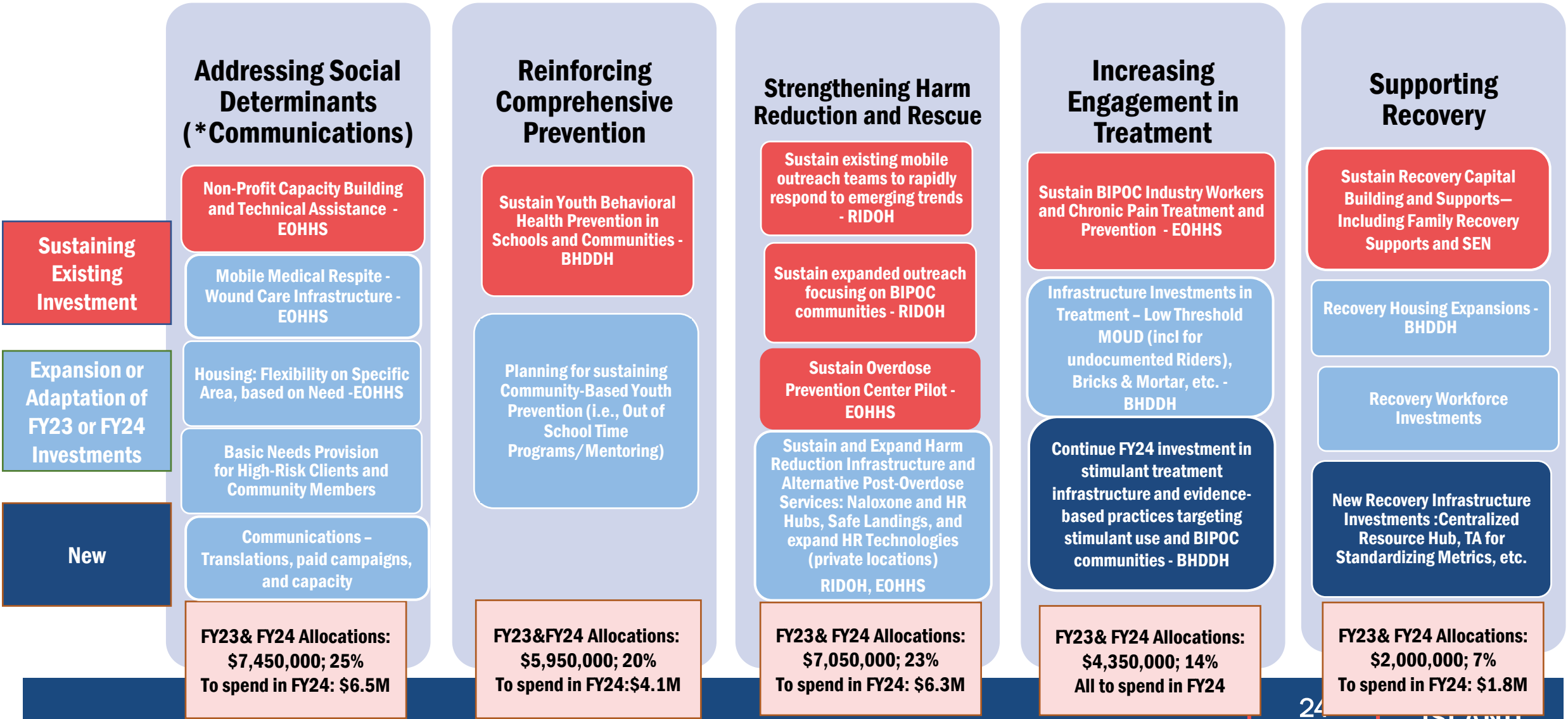
Dark Grey = Recovery (\$1M/10%)

Dark Blue = Social Determinants of Health (\$1.77M/17%)

FY 24 NEW PROJECTS		FY 23/24 SUSTAINABILITY		FY 24 RESPONSE/ADMIN	
\$2,600,000 (25%)		\$6,070,000 (59%)		\$1,600,000 (16%)	
SUD Residential and Workforce Support*	\$600,000	Housing and Recovery Housing/Supports	\$2,620,000	Emergency Response	\$500,000
BIPOC Youth Development	\$800,000	Youth Prevention Programming	\$1,150,000	Program Administration	\$600,000
Drop-In Center for Drug User Health*	\$150,000	Harm Reduction Center and Treatment Capacity	\$1,250,000	Project Evaluation	\$500,000
Naloxone Distribution Infrastructure*	\$500,000	Expanded Street Outreach	\$1,050,000		
Undocumented and Uninsured MAT Coverage*	\$550,000				

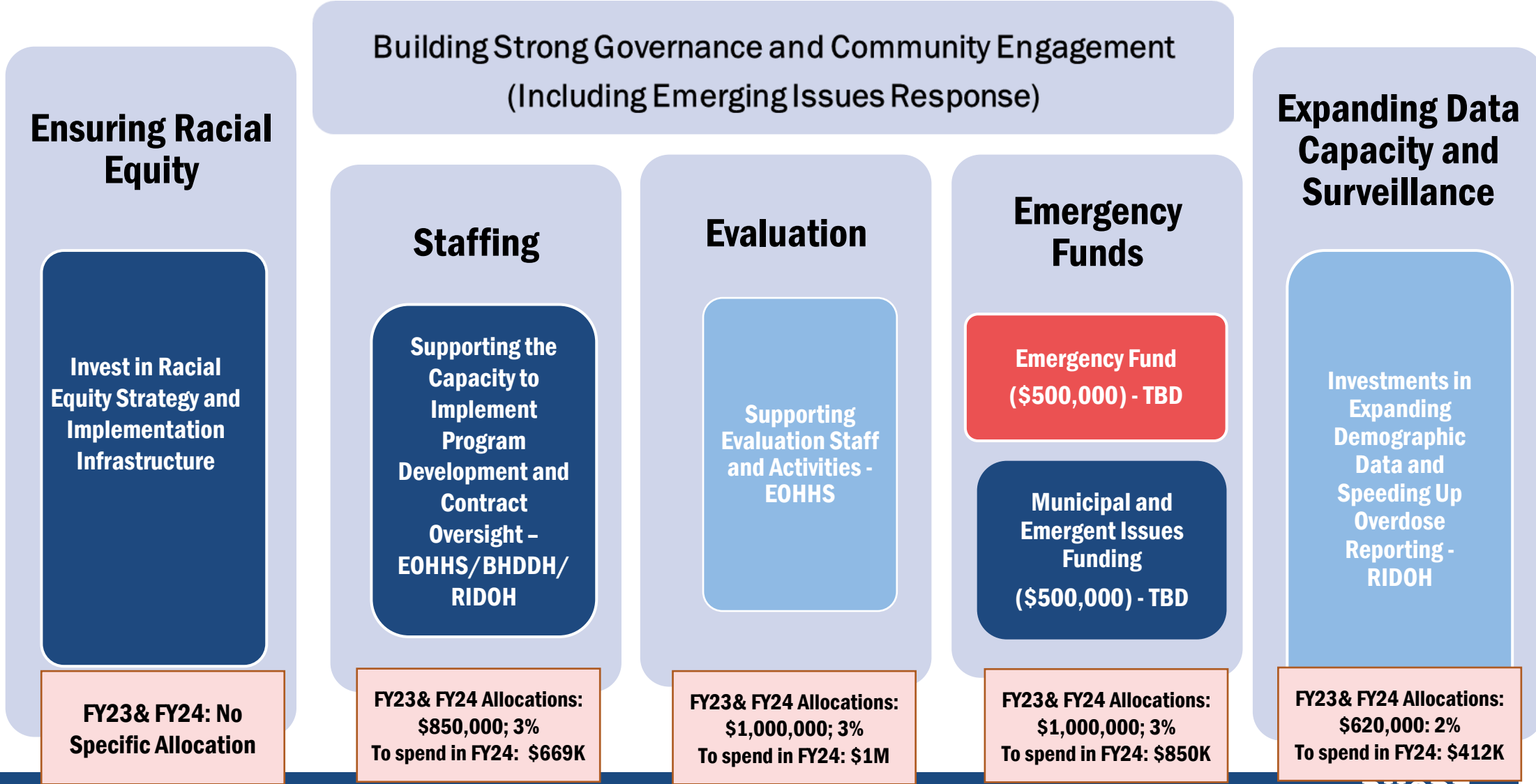
STRAWPERSON DRAFT: State Fiscal Year 2025 Funding Recommendations

\$26,106,333 being spent in FY24, from FY23 & FY24 allocations; ~\$7M to allocate for FY25, plus additional to be affirmed soon.



STRAWPERSON DRAFT: State Fiscal Year 2025 Funding Recommendations

\$26,106,333 left to spend from FY23 & FY24 allocations; ~\$7M to allocate for FY25, plus additional to be affirmed soon.



Sustaining Existing Investment

Expansion or Adaptation of FY23 or FY24 Investments

New