



Rhode Island LTSS Annual Performance Report: SFY 2019 - SFY 2023



§ 40-8.9-6. Recognizing long-term reform performance		2019	2020	2021	2022	2023 ³	% Change SFY 2022 to SFY 2023	% Change SFY 2021 to SFY 2022	% Change SFY 2019 to SFY 2023
Total unique authorized people at any point in the year ^{1,8,11}	Adults with Disabilities, Ages 18-64	9,855	9,179	7,746	7,555	7,994	5.8%	-2.5%	-18.9%
	<i>Intellectual and Developmental Disabilities (I/DD), Ages 18-64</i>	4,125	4,134	3,450	3,425	3,449	0.7%	-0.7%	-16.4%
	Medicaid Eligible Persons, Ages 65+	12,819	13,065	12,308	12,786	13,105	2.5%	3.9%	2.2%
	<i>Intellectual and Developmental Disabilities (I/DD), Ages 65+</i>	494	493	444	467	465	-0.4%	5.2%	-5.9%
Total unique utilizers at any point in the year ^{1,8,11}	Adults with Disabilities, Ages 18-64	6,793	6,688	7,115	6,950	7,223	3.9%	-2.3%	6.3%
	<i>Intellectual and Developmental Disabilities (I/DD), Ages 18-64</i>	3,505	3,517	3,450	3,425	3,449	0.7%	-0.7%	-1.6%
	Medicaid Eligible Persons, Ages 65+	11,242	11,188	10,734	11,202	11,501	2.7%	4.4%	2.3%
	<i>Intellectual and Developmental Disabilities (I/DD), Ages 65+</i>	424	428	444	467	465	-0.4%	5.2%	9.7%
Total unique enrolled people at any point in the year by Plan/Line of Business ²	Medicare-Medicaid Plan (MMP)	4,503	4,272	4,106	4,614	4,904	6.3%	12%	8.9%
	Fee For Service (FFS)	14,371	14,421	13,192	13,835	14,043	1.5%	5%	-2.3%
	Managed Care Organization (MCO)	11,903	6,295	4,505	4,243	4,506	6.2%	-6%	-62.1%
	Other (PACE and Rite Share)	421	469	480	512	530	3.5%	7%	25.9%
§ 40-8.9-6.(a)(1) The number of Medicaid-eligible persons aged 65 years and over and adults with disabilities served in nursing facilities		2019	2020	2021	2022	2023³	% Change SFY 2022 to SFY 2023	% Change SFY 2021 to SFY 2022	% Change SFY 2019 to SFY 2023
Nursing Home Custodial Care	Adults with Disabilities, Ages 18-64	1,163	1,072	879	916	931	1.6%	4.2%	-19.9%
	Medicaid Eligible Persons, Ages 65+	5,978	5,756	4,855	4,804	4,875	1.5%	-1.1%	-18.5%
§ 40-8.9-6.(a)(2) The number of Medicaid-eligible persons aged 65 years and over and adults with disabilities transitioned from nursing homes to Medicaid-supported HCBS		2019	2020	2021	2022	2023³	% Change SFY 2022 to SFY 2023	% Change SFY 2021 to SFY 2022	% Change SFY 2019 to SFY 2023
Nursing Home Transitions	Medicaid Eligible Persons Transferred from Nursing Homes	108	123	122	127	146	15.0%	4.1%	35.2%
§ 40-8.9-6.(a)(3) The number of persons aged 65 years and over and adults with disabilities served in Medicaid and office of healthy aging home and community care, to include home care, adult day services, assisted living, the personal choice program, the program of all-inclusive care of the elderly (PACE) and shared living		2019	2020	2021	2022	2023³	% Change SFY 2022 to SFY 2023	% Change SFY 2021 to SFY 2022	% Change SFY 2019 to SFY 2023
Adults with Disabilities Ages 18-64 ⁸	Provider Home Care (DHS Community, OHA Community, Habilitation) ^{4,5}	1,166	1,013	841	869	952	9.6%	3.3%	-18.4%
	Adult Day Services ^{4,7}	488	463	285	332	347	4.5%	16.5%	-28.9%
	Assisted Living ⁴	206	196	147	195	195	0.0%	32.7%	-5.3%
	Self-Directed Home Care ⁴								
	Personal Choice Program	175	195	218	261	322	23.4%	19.7%	84.0%
	Independent Provider ⁶			21	32	31	-3.1%	52.4%	
	EOHHS Shared Living	95	110	127	162	183	13.0%	27.6%	92.6%
	LTSS Preventive Services ⁶			149	144	131	-9.0%	-3.4%	
	PACE	55	76	76	89	101	13.5%	17.1%	83.6%
	HCBS Intellectual and Developmental Disabilities (I/DD services, BHDDH Group Homes, DD Residential) ⁴	3,942	3,954	3,465	3,447	3,474	0.8%	-0.5%	-11.9%
Adults 65+ ⁸ (includes those served by OHA)	Provider Home Care (DHS Community, OHA Community, Habilitation) ^{4,5}	3,688	3,779	3,450	3,478	3,522	1.3%	0.8%	-4.5%
	Adult Day Services ^{4,7}	706	655	427	625	704	12.6%	46.4%	-0.3%
	Assisted Living ⁴	687	704	526	702	737	5.0%	33.5%	7.3%
	Self-Directed Home Care ⁴								
	Personal Choice Program	305	363	394	503	599	19.1%	27.7%	96.4%
	Independent Provider ⁶			34	59	51	-13.6%	73.5%	

	EOHHS Shared Living	129	150	175	220	254	15.5%	25.7%	96.9%
	LTSS Preventive Services ⁶			245	324	365	12.7%	32.2%	
	PACE	320	355	378	401	412	2.7%	6.1%	28.8%
	HCBS Intellectual and Developmental Disabilities (I/DD services, BHDDH Group Homes, DD Residential) ⁴	468	471	478	500	502	0.4%	4.6%	7.3%
Total ^{8,11}	Provider Home Care (DHS Community, OHA Community, Habilitation) ^{4,5}	4,696	4,731	4,237	4,287	4,425	3.2%	1.2%	-5.8%
	Adult Day Services ^{4,7}	1,179	1,104	710	946	1,044	10.4%	33.2%	-11.5%
	Assisted Living ⁴	873	889	662	877	914	4.2%	32.5%	4.7%
	Self-Directed Home Care ⁴								
	Personal Choice Program	474	550	606	753	908	20.6%	24.3%	91.6%
	Independent Provider ⁶			55	90	81	-10.0%	63.6%	
	EOHHS Shared Living	222	259	301	376	432	14.9%	24.9%	94.6%
	LTSS Preventive Services ⁶			385	457	490	7.2%	18.7%	
	PACE	368	421	444	479	502	4.8%	7.9%	36.4%
	HCBS Intellectual and Developmental Disabilities (I/DD services, BHDDH Group Homes, DD Residential) ⁴	4,366	4,387	3,896	3,901	3,939	1.0%	0.1%	-9.8%
40-8.9-6(a)(4) The dollar amounts and % of expenditures spent on nursing facility care and HCBS for those aged 65 years and over and adults with disabilities and the average cost of care for nursing facility care and HCBS.		2019	2020	2021	2022	2023³	% Change SFY 2022 to SFY 2023	% Change SFY 2021 to SFY 2022	% Change SFY 2019 to SFY 2023
Nursing Facilities (Custodial)	Total Dollars: Age 18-64	\$35,382,725	\$33,068,125	\$28,009,580	\$32,144,776	\$33,622,742	4.6%	14.8%	-5.0%
	Total Dollars: Age 65+	\$237,737,357	\$225,477,681	\$177,664,406	\$181,827,436	\$186,398,324	2.5%	2.3%	-21.6%
	Total Dollars: All Ages	\$273,120,082	\$258,545,806	\$205,673,986	\$213,972,212	\$220,021,066	2.8%	4.0%	-19.4%
	% of LTSS Spending: Ages 18-64	13.0%	11.7%	10.6%	10.1%	9.4%	-7.1%	-4.6%	-27.5%
	% of LTSS Spending: Age 65+ [No DD included]	82.4%	78.7%	77.6%	69.6%	68.9%	-1.0%	-10.3%	-16.4%
	% of LTSS Spending: Age 65+	73.4%	69.3%	65.6%	58.5%	57.8%	-1.2%	-10.7%	-21.3%
	% of LTSS Spending: All Ages	45.8%	42.5%	38.4%	34.1%	32.4%	-5.0%	-11.4%	-29.3%
	Average Cost per Utilizer: 18-64	\$68,252	\$70,069	\$69,502	\$73,389	\$76,069	3.7%	5.6%	11.5%
	Average Cost per Utilizer: 65+	\$65,079	\$65,888	\$65,150	\$65,903	\$68,327	3.7%	1.2%	5.0%
Home and Community Based Services (HCBS), except for those with Intellectual and Developmental Disabilities ^{9,10} (HCBS, No I/DD)	Total Dollars: Ages 18-64	\$24,704,985	\$28,590,735	\$20,679,214	\$28,071,625	\$31,766,899	13.16%	35.7%	28.6%
	Total Dollars: Ages 65+	\$50,732,505	\$60,985,335	\$51,364,305	\$79,542,218	\$84,281,395	5.96%	54.9%	66.1%
	Total Dollars: All Ages	\$75,437,490	\$89,576,070	\$72,043,519	\$107,613,843	\$116,048,294	7.84%	49.4%	53.8%
	% of LTSS Spending: Ages 18-64	9.1%	10.1%	7.8%	8.8%	8.9%	0.5%	12.9%	-1.9%
	% of LTSS Spending: Ages 65+	15.7%	18.7%	19.0%	25.6%	26.1%	2.1%	35.1%	66.9%
	% of LTSS Spending: All Ages	12.6%	14.7%	13.5%	17.1%	17.1%	-0.4%	27.2%	35.0%
	Average Cost per Utilizer: Ages 18-64	\$17,564	\$20,604	\$17,343	\$20,375	\$21,076	3.4%	17.5%	20.0%
Average Cost per Utilizer: Ages 65+	\$18,037	\$20,134	\$18,155	\$23,052	\$21,549	-6.5%	27.0%	19.5%	
HCBS for Adults with Intellectual and Developmental Disabilities (HCBS I/DD) ⁹	Total Dollars: Ages 18-64	\$212,606,922	\$221,768,462	\$215,405,768	\$257,351,421	\$292,096,514	13.5%	19.5%	37.4%
	Total Dollars: Ages 65+	\$35,417,426	\$38,958,733	\$41,928,124	\$49,289,843	\$51,804,509	5.1%	17.6%	46.3%
	Total Dollars: All Ages	\$248,024,348	\$260,727,195	\$257,333,892	\$306,641,264	\$343,901,023	12.2%	19.2%	38.7%
	% of LTSS Spending: Ages 18-64	78.0%	78.2%	81.6%	81.0%	81.7%	0.8%	-0.6%	4.8%
	% of LTSS Spending: Ages 65+	10.9%	12.0%	15.5%	15.9%	16.1%	1.2%	2.5%	46.9%
	% of LTSS Spending: All Ages	41.6%	42.8%	48.1%	48.8%	50.6%	3.6%	1.5%	21.7%
	Average Cost per Utilizer: Ages 18-64	\$65,578	\$67,010	\$66,524	\$79,700	\$89,108	11.8%	19.8%	35.9%
Average Cost per Utilizer: Ages 65+	\$96,506	\$102,815	\$102,765	\$115,432	\$122,180	5.8%	12.3%	26.6%	

Total ^{9,10}	Total Dollars: Age 18-64	\$272,694,632	\$283,427,322	\$264,094,562	\$317,567,822	\$357,486,155	12.6%	20.2%	31.1%
	Total dollars: Age 65+	\$323,887,288	\$325,421,749	\$270,956,834	\$310,659,497	\$322,484,228	3.8%	14.7%	-0.4%
	Total Dollars: All Ages	\$596,581,920	\$608,849,071	\$535,051,397	\$628,227,319	\$679,970,383	8.2%	17.4%	14.0%
	Average Cost per Utilizer: 18-64	\$27,671	\$30,878	\$34,094	\$42,034	\$44,719	6.4%	23.3%	61.6%
	Average Cost per Utilizer: 65+	\$25,266	\$24,908	\$22,015	\$24,297	\$24,608	1.3%	-11.6%	-2.6%
Total HCBS, HCBS I/DD, and Nursing Home Custodial Care ^{9,10}	HCBS v. Nursing Home Custodial Care		State Fiscal Year	Total Enrolled	Total Utilizers	Total Costs	Average Utilizer Cost Per Year	% Total Spend	
	Home and Community Based Services (HCBS)		2021	8,997	6,568	\$71,490,533.33	\$17,912	13.4%	
			2022	9,518	7,157	\$106,100,913.39	\$22,276	16.9%	
			2023 ³	10,155	7,606	\$114,602,254.52	\$21,412	16.9%	
	Home and Community Based Services (HCBS) for I/DD Adults with Intellectual and Developmental Disabilities		2021	3,847	3,847	\$257,333,892.09	\$70,560	48.1%	
			2022	3,847	3,847	\$306,641,264.28	\$83,873	48.9%	
			2023 ³	3,878	3,878	\$343,901,023.13	\$92,896	50.7%	
	Nursing Home Custodial		2021	5,692	5,692	\$205,673,985.74	\$65,689	38.5%	
			2022	5,679	5,679	\$213,972,211.82	\$66,908	34.1%	
			2023 ³	5,759	5,759	\$220,021,066.09	\$69,407	32.4%	

Footnotes:

- Individuals may receive both Nursing Home and HCBS services in the year.
- Those identified as being in an MCO are individuals who are enrolled in an MCO (excluding MMP), even if their LTSS services are billed FFS.
- SFY 2023 data is incomplete due to claims lag.
- As of 2023, methodology has changed to reflect the population more accurately.
- Provider Home Care patients are receiving authorization to use these services, but are not able to obtain these services due to workforce shortages.
- These programs do not have data/complete data in the State Fiscal Years that have been grayed out.
- Adult Day Services have seen a decline in utilization due to COVID-19. Adult Day facilities closed during the height of COVID-19 and some remain closed.
- Renewals for Medicaid HCBS beneficiaries began in Spring of 2023. We may start to see a decrease in HCBS program utilization due to Public Health Emergency (PHE) Unwinding.
- LTSS/HCBS Costs have increased due to COVID-19 and subsequent wage increases for healthcare staff.
- In FY 2022, expenditures for HCBS services include \$42 million in temporary rate increases. These rate increases represent funds that were reinvested in the program and made available by CMS through a temporary increase to the federal medical assistance percentage (FMAP) as part of the American Rescue Plan Act. Of this amount, over half went to personal care aide providers. The most recent State Spending Plan submitted to CMS is available on the EOHHS website, at <https://eohhs.ri.gov/initiatives/hcbs-enhancement>.
- An individual can be in both age groups throughout the same SFY (e.g., someone can be 64 in September of 2021 and then 65 in December 2021), therefore we take the "true" total for each population to avoid double counting (i.e, this is counting unique people in the LTSS Program(s) , not accounting for age). This means that the Age Groups' Total population will not be additive of each other.