



	PACE	478	501	521	561	7.7%	4.0%	4.8%	17.4%
	HCBS Intellectual and Developmental Disabilities (I/DD services, BHDDH Group Homes, DD Residential) <sup>4</sup>	3,831	3,858	3,925	4,092	4.3%	1.7%	0.7%	6.8%
<b>40-8.9-6(a)(4)</b>	The dollar amounts and % of expenditures spent on nursing facility care and HCBS for those aged 65 years and over and adults with disabilities and the average cost of care for nursing facility care and HCBS.	2022	2023	2024	2025 <sup>3</sup>	% Change SFY 2024 to SFY 2025	% Change SFY 2023 to SFY 2024	% Change SFY 2022 to SFY 2023	% Change SFY 2022 to SFY 2025
<b>Nursing Facilities (Custodial)</b>	Total Dollars: Age 18-64	\$32,222,327	\$33,950,503	\$35,474,834	\$39,003,925	9.9%	4.5%	5.4%	21.0%
	Total Dollars: Age 65+	\$182,221,742	\$188,725,701	\$200,754,495	\$224,651,960	11.9%	6.4%	3.6%	23.3%
	<b>Total Dollars: All Ages</b>	<b>\$214,444,069</b>	<b>\$222,676,204</b>	<b>\$236,229,329</b>	<b>\$263,655,885</b>	11.6%	6.1%	3.8%	22.9%
	% of LTSS Spending: Ages 18-64	10.7%	10.8%	8.4%	8.3%	-0.3%	-22.5%	0.8%	-22.1%
	% of LTSS Spending: Age 65+ [No DD included]	72.9%	71.7%	67.7%	63.6%	-6.0%	-5.6%	-1.6%	-12.7%
	% of LTSS Spending: Age 65+	63.4%	62.6%	57.1%	55.1%	-3.6%	-8.8%	-1.2%	-13.1%
	% of LTSS Spending: All Ages	36.4%	36.1%	30.5%	30.1%	-1.2%	-15.7%	-0.8%	-17.4%
Average Cost per Utilizer: 18-64	\$73,399	\$76,293	\$84,665	\$101,572	20.0%	11.0%	3.9%	38.4%	
Average Cost per Utilizer: 65+	\$65,926	\$68,403	\$73,698	\$85,908	16.6%	7.7%	3.8%	30.3%	
<b>Home and Community Based Services (HCBS), except for those with Intellectual and Developmental Disabilities <sup>7</sup> (HCBS, No I/DD)</b>	Total Dollars: Ages 18-64	\$24,873,867	\$29,002,236	\$36,324,815	\$47,331,927	30.3%	25.25%	16.6%	90.3%
	Total Dollars: Ages 65+	\$67,771,948	\$74,518,440	\$95,864,035	\$128,438,780	34.0%	28.64%	10.0%	89.5%
	<b>Total Dollars: All Ages</b>	<b>\$92,645,815</b>	<b>\$103,520,675</b>	<b>\$132,188,850</b>	<b>\$175,770,707</b>	33.0%	27.69%	11.7%	89.7%
	% of LTSS Spending: Ages 18-64	8.3%	9.2%	8.6%	10.1%	18.1%	-7.1%	11.5%	22.5%
	% of LTSS Spending: Ages 65+	23.6%	24.7%	27.3%	31.5%	15.4%	10.3%	4.9%	33.5%
	% of LTSS Spending: All Ages	15.7%	16.8%	17.0%	20.1%	17.7%	1.4%	6.8%	27.5%
	Average Cost per Utilizer: Ages 18-64	\$22,567	\$23,776	\$25,407	\$27,560	8.5%	6.9%	5.4%	22.1%
Average Cost per Utilizer: Ages 65+	\$22,920	\$22,335	\$25,157	\$29,754	18.3%	12.6%	-2.6%	29.8%	
<b>HCBS for Adults with Intellectual and Developmental Disabilities (HCBS I/DD)</b>	Total Dollars: Ages 18-64	\$244,046,501	\$251,824,711	\$352,399,164	\$381,557,417	8.3%	39.9%	3.2%	56.3%
	Total Dollars: Ages 65+	\$37,410,011	\$38,013,670	\$54,670,535	\$54,819,376	0.3%	43.8%	1.6%	46.5%
	<b>Total Dollars: All Ages</b>	<b>\$281,456,512</b>	<b>\$289,838,381</b>	<b>\$407,069,699</b>	<b>\$436,376,793</b>	7.2%	40.4%	3.0%	55.0%
	% of LTSS Spending: Ages 18-64	81.0%	80.0%	83.1%	81.5%	-1.8%	3.8%	-1.3%	0.6%
	% of LTSS Spending: Ages 65+	13.0%	12.6%	15.6%	13.4%	-13.6%	23.3%	-3.1%	3.2%
	% of LTSS Spending: All Ages	47.8%	47.0%	52.5%	49.8%	-5.1%	11.6%	-1.6%	4.2%
	Average Cost per Utilizer: Ages 18-64	\$75,955	\$82,107	\$106,432	\$111,273	4.5%	29.6%	8.1%	46.5%
Average Cost per Utilizer: Ages 65+	\$97,421	\$105,887	\$139,822	\$137,737	-1.5%	32.0%	39.4%	81.3%	
<b>Total <sup>7</sup></b>	Total Dollars: Age 18-64	\$301,142,695	\$314,777,450	\$424,198,813	\$467,893,268	10.3%	34.8%	4.5%	55.4%
	Total Dollars: Age 65+	\$287,403,701	\$301,257,811	\$351,289,064	\$407,910,116	16.1%	16.6%	4.8%	41.9%
	<b>Total Dollars: All Ages</b>	<b>\$588,546,397</b>	<b>\$616,035,260</b>	<b>\$775,487,878</b>	<b>\$875,803,385</b>	12.9%	25.9%	4.7%	48.8%
	Average Cost per Utilizer: 18-64	\$42,486	\$41,665	\$55,026	\$58,174	5.7%	32.1%	-1.9%	36.9%
	Average Cost per Utilizer: 65+	\$27,419	\$26,980	\$29,585	\$32,464	9.7%	9.7%	-1.6%	18.4%
<b>Total HCBS, HCBS I/DD, and Nursing Home Custodial Care <sup>7</sup></b>	HCBS v. Nursing Home Custodial Care		State Fiscal Year	Total Enrolled	Total Utilizers	Total Costs	Average Utilizer Cost Per Year	% Total Spend	
	Home and Community Based Services (HCBS)		2022	6,482	5,304	\$92,645,815	\$17,467	15.7%	
			2023	7,411	5,874	\$103,520,675	\$17,624	16.8%	
			2024	8,630	6,671	\$132,188,850	\$19,815	17.0%	
			2025 <sup>3</sup>	9,732	7,416	\$175,770,707	\$23,702	20.1%	
	Home and Community Based Services (HCBS) for I/DD Adults with Intellectual and Developmental Disabilities		2022	3,781	3,781	\$281,456,512	\$74,440	47.8%	
			2023	3,798	3,798	\$289,838,381	\$76,313	47.0%	
			2024	3,852	3,852	\$407,069,699	\$105,677	52.5%	
			2025 <sup>3</sup>	3,998	3,998	\$436,376,793	\$109,149	49.8%	
	Nursing Home Custodial		2022	5,689	5,689	\$214,444,069	\$37,695	36.4%	
			2023	5,828	5,828	\$222,676,204	\$38,208	36.1%	
			2024	5,722	5,722	\$236,229,329	\$41,284	30.5%	
			2025 <sup>3</sup>	5,529	5,529	\$263,655,885	\$47,686	30.1%	

**Footnotes:**

1. Individuals may receive both Nursing Home and HCBS services in the year.
2. Those identified as being in an MCO are individuals who are enrolled in an MCO (excluding MMP), even if their LTSS services are billed FFS.

3. SFY 2025 data may be incomplete due to claims lag.
4. As of 2023, methodology has changed to reflect the population more accurately.
5. Provider Home Care patients are receiving authorization to use these services, but are not able to obtain these services due to workforce shortages.
6. The programs that do not have data/complete data in the State Fiscal Years have been grayed out.
7. In FY 2022, expenditures for HCBS services include \$42 million in temporary rate increases. These rate increases represent funds that were reinvested in the program and made available by CMS through a temporary increase to the federal medical assistance percentage (FMAP) as part of the American Rescue Plan Act. Of this amount, over half went to personal care aide providers. The most recent State Spending Plan submitted to CMS is available on the EOHHS website, at <https://eohhs.ri.gov/initiatives/hcbs-enhancement>.
8. An individual can be in both age groups throughout the same SFY (e.g., someone can be 64 in September of 2021 and then 65 in December 2021), therefore we take the "true" total for each population to avoid double counting (i.e, this is counting unique people in the LTSS Program(s) , not accounting for age). This means that the Age Groups' Total population will not be additive of each other.
9. Adult Day, OHA Cost Share, and Preventive Services were excluded as of the October 2025 version of this report.